DOCUMENT RESUME

ED 203 888 JC 800 303

AUTHOR Meier, Terre
TITLE Washington Community Colleges Factbook.
INSTITUTION Washington State Board for Community Coll. Education, Olympia.
PUB DATE Feb 80
NOTE 178p.: Not available in paper copies due to the marginal reproducibility of the original document. Tables with small print may not reproduce well.

EDRS PRICE MF01 Plus Postage. PC Not Available from EDRS.
DESCRIPTORS Administrative Organization; Age; Associate Degrees; *College Curriculum; College Faculty; College Transfer Students; *Community Colleges; Educational Facilities; *Educational Finance; Enrollment; Equipment; Ethnic Groups; Expenditures; Federal Aid; Fees; Females; Males; Salaries; *School Personnel; State Aid; State Colleges; Student Characteristics; Student Costs; Student Educational Objectives; Tables (Data); Two Year Colleges; *Two Year College Students; Veterans; Vocational Education
IDENTIFIERS *Washington

ABSTRACT

The 109 tables and graphs in this six-chapter factbook present a statistical profile of the Washington Community College System for Fall 1979. Chapter I presents background information on the history and organization of the 27 state-supported colleges. Chapter II outlines data on annual and quarterly enrollments from 1969 through 1979; student educational intent; enrollments by institutional intent and funding sources; student demographics (including age, sex, ethnic background, residency status, veterans status, and credit-hour load); student costs and financial aid; standard student budget; and required tuition fees. Chapter III provides program information, focusing on trends in instructional effort in vocational and academic programs; vocational offerings at each district; and, for the years 1975 through 1979, a delineation of the numbers of high school completion certificates and associate degrees awarded, the number of students transferring to and from the colleges, and the placement of vocational students. Chapter IV details the number and characteristics of staff at the colleges, faculty and staff by assignment area, and salary averages. Chapter V summarizes the sources of college funds, college expenditures among and within various program and administrative areas during 1979, and 1979 costs per state-funded enrollment. Chapter VI deals with facilities, construction, appropriation of capital funds, and equipment purchases. (JP)

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ED203888

WASHINGTON COMMUNITY COLLEGE FACTBOOK

February 1980

Prepared by

State of Washington

STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

Information Services/Research/Evaluation Division

319 East Seventh Avenue, FF-11

Olympia, Washington 98504

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F O R E W O R D

The Washington Community College FACTBOOK is intended to answer those questions most frequently asked about the community college system by members of the legislature, state and external agencies, administration, faculty, students, and the general public.

Information for this publication was assimilated primarily from the State Board's Management Information System (MIS), a series of seven automated files. Additional information was extracted from budget documents, college brochures, agency reports and individual surveys completed by the colleges. Information has been divided into six categories: general, students, programs, staff, financial, and facilities.

This is the third edition of the FACTBOOK. Three addenda have been published since the January 1977 publication: Addendum A, Student Enrollments, Academic Years 1977-78 and 1978-79; and Addendum B, A Description of the Community College Management Information System. Addendum A expands Chapter 2 (Student Information) of this publication and provides student enrollment and demographic data in detail for each community college rather than system summaries. Addendum B describes the Washington community college computing structure and each automated MIS file, and provides a definition of each data element collected.

Additional information on the Washington community college system may be obtained by contacting the State Board for Community College Education, 319 East Seventh Avenue, FF-11, Olympia, Washington 98504; telephone (206) 753-3673 or (SCAN) 234-3673. Comments on the content and format of this document would be greatly appreciated.

Terre Meier
Information Systems Coordinator

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I N T R O D U C T I O N

The principal reason for keeping information about educational institutions is that it is needed in making decisions that relate to the kinds of things educational agencies do. Those charged with the responsibility for determining the quantity and quality of educational services to be provided by the state and for obtaining the resources to pay for them, demand increasing quantities of information about these concerns.

In the case of community colleges, the persons charged with these decisions are found within the colleges themselves, the State Board, federal agencies, and executive and legislative agencies of state government, including coordinating bodies such as the Council for Postsecondary Education and the Commission for Vocational Education.

The Management Information System (MIS) has been developed over the years to be responsive to user needs. Areas of information and related data files have been developed as the need for data was defined. The FACTBOOK summarizes these data. The diagram below illustrates the overall structure, content and utilization of the MIS.

THE MANAGEMENT INFORMATION SYSTEM

INFORMATION AREAS	STUDENTS	COURSES	FACILITIES	PERSONNEL	EQUIPMENT
DATA FILES	MIS-1 MIS-4	MIS-2	MIS-3	MIS-6 MIS-7	MIS-8
INFORMATION COLLECTED	Demographic Student Intent Courses Enrolled Source Data Enrollments	Credits Contact Hours Instructor ID's Funding Locations When Offered (Time) Enrollment Institution's Intent In Offering Course FTE-F	Bldg. Locations, Costs, Condition, Square Footage Room Uses, Square Footage, Rated Capacity, No. of Stations	Demographic Salaries Assignment Area Contract Days	Item Descriptions Costs Purchase Date, Requisition No. Location (Bldg. & Room) Organization Unit
INFORMATION USERS	Districts, Enrollment Planning SBCCE, Enrollment Projections OFM, Enrollment Analysis CPE, State Higher Education Stats. HEGIS, National Higher Education Stats. LBC, Budget Request Analyses SPI, Program Outputs CVE, Federal Occupational Program Stats.		SBCCE, Capital Appropriations Requests	HEPB, Personnel Stats. SBCCE, Salary Stats. LBC, Budget Request Analyses	SBCCE, Equipment Appropriations Requests District Inventory Control
COMMENTS	With the inception of the MIS-1 in 1974, it is possible to relate student data to course data reported in the MIS-2. It identifies, for example, the number of credit hours in the English departments, in the math departments, in the allied health division, etc., that students in nursing programs actually take. This kind of data enables translation of student outputs into budget requirements -- it identifies the kinds of students taking community college courses. Because of various file keys, it is possible to produce facility utilization reports by tying the MIS-3 with the MIS-2. It is also possible to relate instructional salaries in the MIS-6 to individual course sections in the MIS-2.				

CHAPTER 1

GENERAL INFORMATION

G E N E R A L I N F O R M A T I O N

Washington's Community College Act of 1967 provides for a state system of community colleges which are "for purposes of academic training, two-year institutions, and are an independent, unique and vital section of our state's higher education system, separate from both the common school system and other institutions of higher learning" (RCW 28B.50.020(5)).

The statute requires that the community colleges "offer an open door to every citizen, regardless of his academic background or experiences, at a cost normally within his economic means" (RCW 28B.50.020(1)). Each community college district is required to "offer thoroughly comprehensive educational, training and service programs to meet the needs of both the communities and students served by combining, with equal emphasis, high standards of excellence in academic transfer courses; realistic and practical courses in occupational education, both graded and ungraded; community services of an educational, cultural and recreational nature; and, adult education," (RCW 28B.50.040(2)).

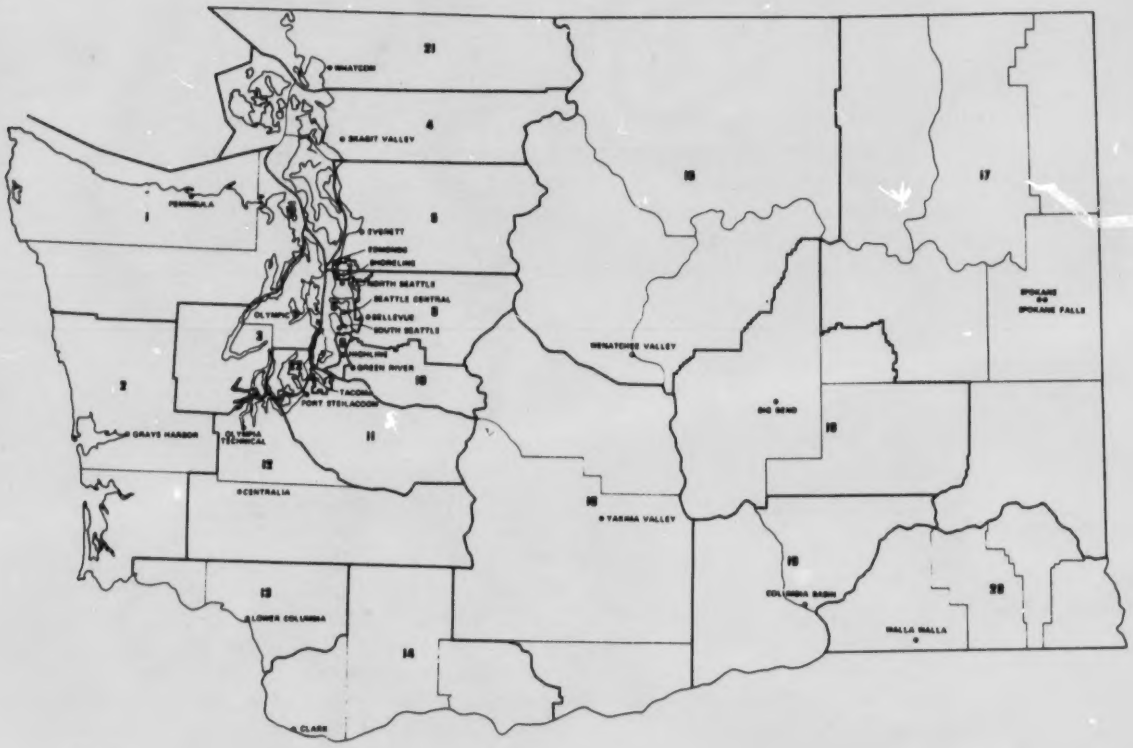
Altogether the state operates 27 community colleges, one of which (Whatcom Community College) has no campus, choosing instead to offer programs in a number of decentralized leased or mobile community instructional centers. Community colleges offer instruction at over 500 off-campus sites throughout the state. Community college education is thus within convenient reach of most citizens.

State System Organization

The Community College Act of 1967 transferred statewide community college responsibility from the Superintendent of Public Instruction to the newly created State Board for Community College Education. The State Board is composed of seven members, one from each of the State's congressional districts, appointed by the Governor. The State Board is empowered to appoint a state director and staff to carry out its responsibilities which include preparation of a master plan, preparation and submission to the legislature of a single system budget, disbursement of capital and operating funds, and assurance that a comprehensive program is offered in each district and that an open door policy is maintained, and establishment of certain standards.

The Community Collect Act divided the state into 22 community college districts, each governed by a board of five trustees, also appointed by the Governor. District trustees are empowered to operate community colleges within their districts, create comprehensive programs, employ a president and staff, establish new facilities, issue bonds for certain local purposes, set the courses of study, enforce State Board rules and regulations and promulgate rules and regulations not inconsistent with the law or with State Board regulations.

WASHINGTON COMMUNITY COLLEGES & COMMUNITY COLLEGE DISTRICTS



WASHINGTON COMMUNITY COLLEGES

DISTRICT	COMMUNITY COLLEGE	LOCATION	COUNTIES SERVED	DATE OF ESTABLISHMENT
1	PENINSULA COLLEGE	Port Angeles	Jefferson, Clallam	1961
2	GRAYS HARBOR COLLEGE	Aberdeen	Grays Harbor, Pacific	1930
3	OLYMPIC COLLEGE	Bremerton	Kitsap, Mason	1946
4	SKAGIT VALLEY COLLEGE	Mt. Vernon	Skagit, San Juan Island	1926
5	EVERETT COMMUNITY COLLEGE	Everett	Snohomish	1941
	EDMONDS COMMUNITY COLLEGE	Lynnwood	Snohomish	1967
6	SEATTLE CENTRAL COMMUNITY COLLEGE	Seattle	City of Seattle and Vashon Island	1966
	NORTH SEATTLE COMMUNITY COLLEGE	Seattle	City of Seattle and Vashon Island	1970
	SOUTH SEATTLE COMMUNITY COLLEGE	Seattle	City of Seattle and Vashon Island	1970
7	SHORELINE COMMUNITY COLLEGE	Seattle	Northwest King, Snohomish (part)	1964
8	BELLEVUE COMMUNITY COLLEGE	Bellevue	Northeast King	1966
9	HIGHLINE COMMUNITY COLLEGE	Midway	Southwest King	1961
10	GREEN RIVER COMMUNITY COLLEGE	Auburn	Southeast King	1965
11	FORT STEILACOOM COMMUNITY COLLEGE	Tacoma	Pierce (part)	1967
12	CENTRALIA COLLEGE	Centralia	Lewis, Thurston	1925
	OLYMPIA TECHNICAL COMMUNITY COLLEGE	Olympia	Lewis, Thurston	1962
	GARRETT HEYNS EDUCATIONAL CENTER	Shelton	Mason (part)	1975
13	LOWER COLUMBIA COLLEGE	Longview	Cowlitz, Wahkiakum	1934
14	CLARK COLLEGE	Vancouver	Clark, Skamania, Klickitat (part)	1933
15	WENATCHEE VALLEY COLLEGE	Wenatchee	Chelan, Douglas, Okanogan	1939
16	YAKIMA VALLEY COLLEGE	Yakima	Yakima, Kittitas, Klickitat (part)	1928
17	SPOKANE COMMUNITY COLLEGE	Spokane	Spokane, Ferrey, Stevens, Pend Oreille	1963
	SPOKANE FALLS COMMUNITY COLLEGE	Spokane	Whitman, Lincoln (part)	1970
18	BIG BEND COMMUNITY COLLEGE	Moses Lake	Adams, Grant, Lincoln (part)	1962
19	COLUMBIA BASIN COLLEGE	Pasco	Benton, Franklin	1955
20	WALLA WALLA COMMUNITY COLLEGE	Walla Walla	Walla Walla, Garfield, Columbia, Asotin	1967
21	WHATCOM COMMUNITY COLLEGE	Bellingham	Whatcom	1970
22	TACOMA COMMUNITY COLLEGE	Tacoma	City of Tacoma, Pierce (part)	1965

Other State Administrative Agencies

Numerous other state agencies have administrative and policy responsibilities which impinge on those of the community college system.

The Council for Postsecondary Education (CPE) conducts comprehensive planning and recommends policy on higher education to the legislature, including the community college system, the two state universities, the three regional universities, and the Evergreen State College. The Council also administers certain student aid funds.

The Commission for Vocational Education (CVE) fulfills federal requirements for a single state agency to receive and disburse federal vocational education funds and to supervise the administration of the state plan required as a condition for receipt of such funds. Federal funds for adult basic education are distributed to the community colleges through the Superintendent of Public Instruction.

The Office of Financial Management (OFM) prepares the Governor's budget request to the legislature from the requests of state agencies, distributes the funds appropriated by the legislature and administers the state's fiscal policies.

Committees of the legislature, which meet both during and between legislative sessions, study the operations of state government and recommend legislation to the full legislature. Of particular importance to the community college system are the House Appropriations Committee and the Senate Ways and Means Committee, and the Committees on Higher Education. The Legislature Budget Committee conducts performance audits of state agencies, including the community colleges.

The Department of General Administration administers a number of programs involving community colleges, including those relating to printing, state-owned motor vehicles, purchasing, architecture and engineering, leases and property, archives and records management, and telecommunications.

Legal services to the community colleges and the State Board are provided by the Attorney General. Community college financial affairs are audited by the State Auditor. The Data Processing Authority oversees computing requirements. Most employee retirement programs are administered by the Department of Retirement Systems. The State Finance Committee oversees the sale of general obligation bonds.

History

The first junior college in the state was started in 1915 in Everett when 42 students began a one-year college program on the top floor of Everett High School. It was closed in 1923 for lack of students.

Centralia College, the state's oldest existing community college, opened in 1925. It was followed by Skagit Valley College in 1926, Yakima Valley College in 1928, and Grays Harbor College in 1930. By 1941, eight junior colleges were operating in Washington, all locally administered and locally funded. Combined enrollment was approximately 1,000. State aid was provided by the state's first community college law in 1941.

A 1941 act brought junior colleges under administration of local public school boards (but the same law prohibited operation of public junior colleges in counties having four-year colleges or universities). Since the state's three most populous counties were thus prohibited from having junior colleges, only four more opened between 1941 and 1961. Enrollment continued to grow, however, and by 1962 had reached 25,443.

The 1941 limitation was removed in 1961 by an act which also designated the two-year institutions as community colleges in recognition of the growth of their vocational and adult programs.

In the six years following passage of the 1961 law, the number of community colleges more than doubled and enrollment quadrupled. Most of the new colleges opened in the metropolitan areas previously denied community college education. Several had been founded as vocational institutes. The most significant factor in enrollment growth was vocational education. Vocational students accounted for 14.1 percent of total enrollment in 1962, more than 48 percent in 1979.

Separation of community college administration from that of the common schools began in 1963 when the legislature mandated that separate funding and accounting be established for community colleges. The 1965 Legislature directed the Superintendent of Public Instruction to employ a firm of consultants to recommend a plan for the organization of community colleges. Acting on their plan, the 1967 Legislature adopted the statute creating the state community college system and establishing it as an independent system separate from both the common schools and the four-year institutions.

Present Status

Washington community colleges enroll more than 204,000 students. The state ranks seventh in the nation in total community college enrollment. In terms of full-time-equivalents (an FTE equals a student taking 15 credits for a quarter), enrollment exceeds 96,700.

Of the total FTE enrollment, 51 percent are classified (by the colleges) as academic, 48 percent as occupational, and 1 percent as community service.

Over half of the enrollment is female. Over 95 percent are from the State of Washington. Thirty-three percent are enrolled for ten credits or more; 67 percent for nine credits or less. Veterans account for more than 5 percent of the total enrollment.

Of those students indicating their age, 76 percent are 21 years old or older; more than half of this category are 30 years or older. The average age of community college students is 29.8 years.

The community college system enrolls approximately 15,000 nonwhite students, about 9 percent of the total. Nonwhites account for nearly 7 percent of the total population of Washington.

Washington community colleges employ more than 3,300 full-time administrators, instructors, librarians, counselors, and other professional personnel; more than 5,700 part-time faculty; and over 2,900 classified and paraprofessional staff members. Total employment is approximately 12,000.

Of the funds required to operate Washington community colleges, 91.4 percent are appropriated from the state general fund. Federal funds provide 5.9 percent of the total. The balance--2.7 percent--are called local funds. (Note: Aforementioned percentages are as of January 1, 1980 and are subject to change depending on additional grant and contract revenue receipts.) The 1979-81 state fund appropriation to the community college system is approximately $364,000,000.

CHAPTER 2

STUDENT INFORMATION

S T U D E N T I N F O R M A T I O N

Information for this chapter has been divided into three sections: enrollments, demographic data, and student financial aid information. Most of the summaries provided herein display systemwide totals. Data for each campus are available upon request and will also be published in the next edition of Addendum A, Student Enrollments, 1979-80 (January 1980).

Enrollment data have been taken from the MIS-1 and MIS-2. Demographic information is collected for fall quarters only and applies only to academic and occupational students. Financial aid information was obtained from the Council for Postsecondary Education and the U.S. Office of Education.

The terms "academic", "occupational", and "community service" students used in tables in this chapter are "institutional intent" categories, i.e., the institution's intent for offering courses. Headcount and FTE enrollments are categorized by institutional intent. These categories should not be confused with "student intent" data--the student's reason for attending college. Student intent information may be found on pages 37-38.

When comparing community college enrollment patterns, it is important to understand the counting methodologies involved. Historical enrollments have been based on an "8th day plus adds" counting methodology in which the number of students enrolled on the 8th instructional day of a quarter were counted and all registrations for the rest of the quarter were added. As a result of discussions with the legislature, a "rolling 10th day" approach was developed in 1975. The rolling 10th-day counting methodology requires that courses be identified as either continuous[1] or sequential[2]. Based on this course type, 10th-day enrollments are

---

[1]Continuous instruction course sections are of the open-entry/open-exit type which permit a student to enroll, begin and end instruction at any time.

[2]Sequential instruction course sections are any courses not classified as continuous.

derived in the following manner:

(1) Enrollments in sequential course sections which begin during the first five days of instruction of a regular quarter are counted on the 10th day of that quarter on a net basis (neither adds nor withdrawals after the 10th day have any effect);

(2) Enrollments in sequential course sections which begin after the 5th instructional day are counted on the 10th quarterly instructional day after the start of a course on a net basis; and

(3) Enrollments in all other courses such as short courses, seminars and continuous enrollment offerings are counted on a net basis at the end of the quarter in which fees are collected.

The basic difference between the two methods of counting enrollments is that the 8th-day method captured the net 8th-day headcount plus all official registration adds during the remainder of the quarter. The rolling 10th-day method does not include any adds that occur after the 10th instructional day in any sequential course.

Since FTE student data are a major component in the budgeting process of the system and historical enrollment is used in budget development, an agreement with the Legislature provided for the collection of enrollment according to the new counting methodology in the 1975-77 biennium to provide a base for the 1977-79 allocations. Thus, a dual reporting system was developed for the 1975-76 and 1976-77 academic years. In 1975-76, enrollments were based on the 8th-day counting methodology, and supplemental records identifying the 10th-day enrollments were provided. For the 1976-77 academic year, enrollments were based on the 10th-day counting methodology with supplemental records identifying the 8th-day enrollments. The 1977-78 academic year and subsequent academic years are based solely on the 10th-day counting methodology.

The enrollment tables on the following pages illustrate both counting methods for 1975-76 and 1976-77. Demographic data were based exclusively on 8th-day enrollments for 1975. Information for 1976 through 1979 was based on 10th-day enrollments.

Summary of Student Characteristics

Washington community colleges enrolled more than 204,000 students during Fall Quarter 1979. In terms of full-time-equivalents, enrollment was more than 96,700.

For the 1978-79 academic year total annualized average FTEs were 91,531. Of this, state-supported annualized average FTEs accounted for 88,193 (96 percent); the balance--3,338 FTEs--represented contracted and community service efforts.

Currently, 76 percent of all students indicating their age are 21 years or older, more than half of those are 30 years old or older.

Female enrollment exceeds male enrollment by more than 22,000. In 1971, female enrollment accounted for 43 percent of the student population. In 1979, female enrollment accounted for 54 percent.

The number of minority students attending community colleges during Fall Quarter 1979 exceeded 13,000, about 7 percent of total enrollment.

The number of non-resident students attending Washington community colleges in Fall 1979 was 8,270 (4 percent of total). In 1971, 2,833 non-resident students attended (3 percent of total).

The number of veterans attending is currently 10,190 (5 percent of total). In 1975, veterans accounted for 14 percent of the total (18,705 students). The decline has been attributed to new federal restrictions affecting G.I. Bill educational benefits and is considered the greatest single factor affecting community college enrollments during the years 1976 and 1977.

The greatest percentage (67 percent) of students entering community colleges fall under the source category of "all others." This category includes Washington residents other than those entering directly from high school or immediately transferring from another Washington institution of higher education. More than 45,000 students (23 percent of total) returned to the same community college this year.

The number of part-time students rose to 67 percent of total enrollments during Fall Quarter 1979. The average credit-hour load decreased to 7.3 in 1979.

More than 38 percent of total academic and occupational students attended courses during the day and on-campus, compared with nearly 44 percent in 1974.

SYSTEM SUMMARY OF ANNUALIZED FTE STUDENTS

WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEARS 1968-69 THRU 1978-79

Annualized state-supported FTE enrollments play a key part in the budgeting and planning process for the community college system. The primary workload variable for the community college budget model is the annualized average FTE. The system is held accountable for its performance against the "controlled" enrollment levels, and operating budget allocations to college districts are based in part on the FTE allocations. Annualized FTE student enrollments are derived by adding the student credit hours generated for each of the four quarters and dividing by a factor of 45. Full-time-equivalents are also discussed on page 19.

Annualized FTEs have risen from 44,443 in the 1968-69 academic year to 91,531 FTEs for the 1978-79 academic year; an increase of 206 percent.

Figure 2-1 illustrates the spread between academic, occupational and community service FTEs. Table 2-1 displays system total annualized FTEs since 1968-69 by source of funds. Table 2-2 and Figure 2-2 display the quarterly FTE components for each academic year since 1969-70. Table 2-3 and Figure 2-3 display the quarterly headcount enrollments for the same period.

FIGURE 2-1: ANNUALIZED FTE STUDENTS

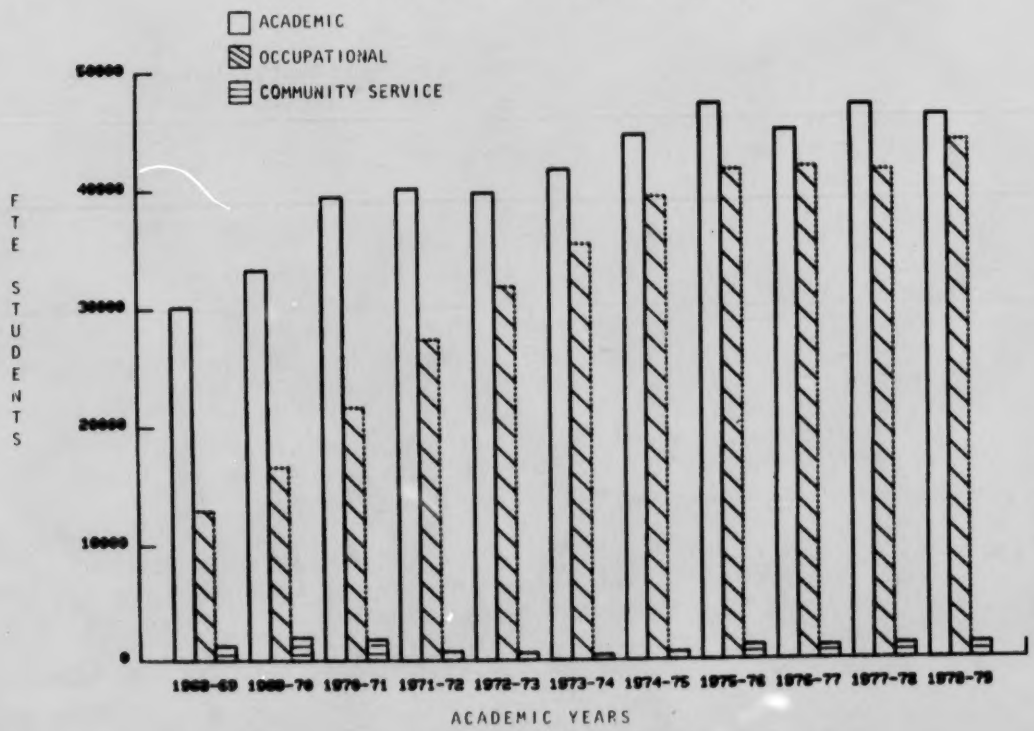


TABLE 2-1: ANNUALIZED FTE STUDENT ENROLLMENTS BY INSTITUTIONAL INTENT AND FUNDING SOURCE

WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEARS 1968-69 THRU 1978-79

YEAR	ENROLLMENT COUNTING METHOD	FUND SOURCE	ACADEMIC N	ACADEMIC %	OCCUPATIONAL N	OCCUPATIONAL %	ACADEMIC AND OCCUPATIONAL	ANNUAL PERCENT CHANGE	COMMUNITY SERVICE N	COMMUNITY SERVICE %	TOTAL
1968-69	8TH DAY	ALL FUNDS*	30,152	67.84	12,990	29.23	43,142	+13.27	1,301	2.93	44,443
1969-70	8TH DAY	ALL FUNDS*	33,273	64.00	16,675	32.07	49,948	+15.78	2,044	3.93	51,992
1970-71	8TH DAY	ALL FUNDS*	39,389	62.61	21,685	34.47	61,074	+22.28	1,837	2.92	62,911
1971-72	8TH DAY	STATE-SUPPORTED	39,672	59.95	26,503	40.04	66,175	--	NA		66,175
		ALL FUNDS	40,043	58.73	27,351	40.12	67,394	+10.35	783	1.15	68,177
1972-73	8TH DAY	STATE-SUPPORTED	39,081	55.93	30,792	44.07	69,874	+5.59	NA		69,874
		ALL FUNDS	39,673	55.05	31,773	44.08	71,447	+6.01	627	0.87	72,073
1973-74	8TH DAY	STATE-SUPPORTED	40,008	54.02	34,054	47.22	74,062	+5.99	NA		74,062
		ALL FUNDS	41,596	53.76	35,325	45.65	76,992	+7.66	454	0.59	77,376
1974-75	8TH DAY	STATE-SUPPORTED	43,003	54.02	38,477	47.22	81,480	+10.01	NA		81,480
		ALL FUNDS	44,453	52.65	39,301	46.55	83,754	+8.88	679	0.80	84,434
1975-76	8TH DAY	STATE-SUPPORTED	45,340	52.25	40,932	47.17	86,772	+6.49	NA		86,772
		ALL FUNDS	48,012	52.40	42,352	46.23	90,364	+7.89	1,255	1.37	91,619
	10TH DAY	STATE-SUPPORTED	44,938	52.78	40,202	47.22	85,140	--	NA		85,140
		ALL FUNDS	47,086	52.37	41,595	46.16	88,681	--	1,230	1.37	89,911
1976-77	10TH DAY	STATE-SUPPORTED	42,678	51.30	40,509	48.70	83,187	-2.29	NA		83,187
		ALL FUNDS	44,905	51.09	41,841	47.60	86,746	-2.18	1,148	1.31	87,894
	8TH DAY	STATE-SUPPORTED	43,447	51.32	41,204	48.68	84,651	-2.44	NA		84,651
		ALL FUNDS	45,830	51.14	42,601	47.54	88,431	-2.14	1,187	1.32	89,618
1977-78	10TH DAY	STATE-SUPPORTED	45,130	52.69	40,535	47.32	85,666	+2.98	NA		85,666
		ALL FUNDS	47,041	52.41	41,467	46.20	88,508	+2.04	1,261	1.41	89,768
1978-79	10TH DAY	STATE-SUPPORTED	45,069	49.23	43,124	47.11	88,193	+2.95	NA		88,193
		ALL FUNDS	46,195	50.46	44,021	48.09	90,216	+1.93	1,315	1.43	91,531

SOURCE: SBCCE MIS-1 and 4-Quarter MIS-2.

NOTE: Totals may not add due to rounding. Annualized averages are computed by dividing total credit hours for an academic year by 45.

*Breakdown of fund source not available prior to 1971-72 academic year.

SUMMARY OF QUARTERLY AND ANNUALIZED FTE ENROLLMENTS

WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEAR 1969-70 THRU 1979-80

FTE enrollments have maintained a constant growth pattern with the exception of academic year 1976-77. During the 1974-75 academic year, Winter Quarter FTE enrollments exceeded Fall by 921 FTEs. During every other year, enrollment peaks in fall quarter, and drops with each succeeding quarter.

FIGURE 2-2: RELATIONSHIP OF QUARTERLY FTE ENROLLMENTS

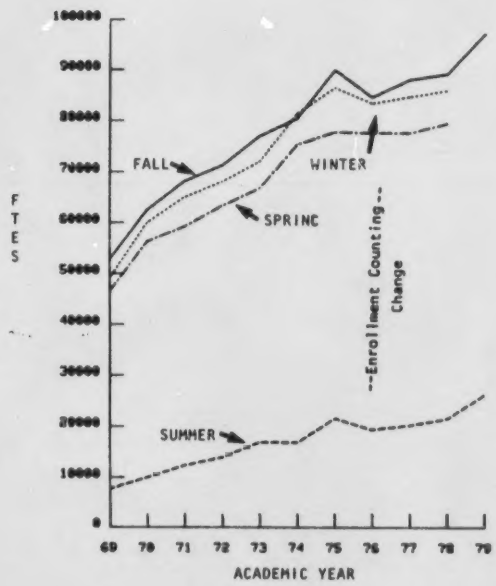


TABLE 2-2: SUMMARY OF QUARTERLY AND ANNUALIZED FTE ENROLLMENTS

ACADEMIC YEAR	FULL-TIME-EQUIVALENT ENROLLMENTS					
	SUMMER	FALL	WINTER	SPRING	TOTAL	ANNUALIZED
1969-70	7,679	52,721	49,075	46,501	155,976	51,992
1970-71	10,023	62,430	59,990	56,291	188,734	62,911
1971-72	12,401	68,081	64,912	59,137	204,531	68,177
1972-73	13,982	71,125	67,917	63,195	216,219	72,073
1973-74	16,947	76,791	71,812	66,578	232,128	77,376
1974-75	16,860	80,203	81,124	75,116	253,303	84,434
1975-76	21,590	89,608	86,134	77,526	274,858	91,619
1976-77	19,418	83,993	82,993	77,277	263,681	87,894
1977-78	20,248	87,583	84,204	77,271	269,306	89,768
1978-79	21,542	88,671	85,361	79,022	274,596	91,532
1979-80	26,263	96,728	--	--	--	--

SOURCE: SBCCE MIS-1 and MIS-2; all fund sources included as well as community service courses.

SUMMARY OF QUARTERLY AND ANNUALIZED HEADCOUNT ENROLLMENTS

WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEAR 1969-70 THRU 1979-80

Similar to FTE enrollments, headcount enrollments are usually highest during fall quarters, diminishing slightly winter and spring quarters. Like the FTE enrollments, Winter Quarter 1975 had a higher headcount than Fall Quarter; however, unlike FTE enrollments, Winter Quarter headcount for 1976-77 exceeded Fall Quarter headcount.

FIGURE 2-3: RELATIONSHIP OF QUARTERLY HEADCOUNT ENROLLMENTS

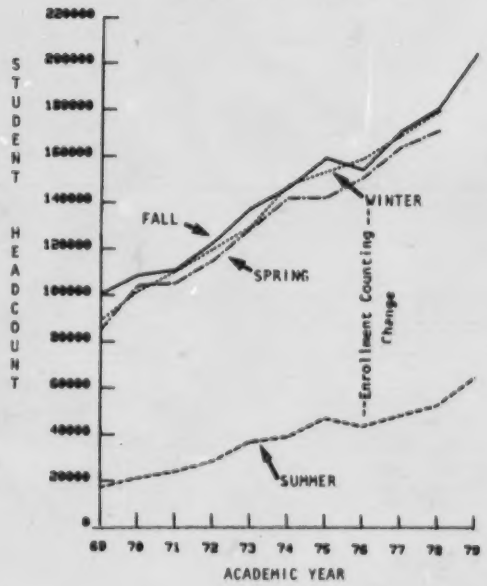


TABLE 2-3: SUMMARY OF QUARTERLY & ANNUALIZED HEADCOUNT ENROLLMENTS

ACADEMIC YEAR	HEADCOUNT ENROLLMENTS					
	SUMMER	FALL	WINTER	SPRING	TOTAL	ANNUALIZED
1969-70	17,151	100,307	89,050	85,049	291,557	97,186
1970-71	21,293	108,679	101,842	104,269	336,083	112,027
1971-72	24,362	110,979	110,352	105,469	351,162	117,054
1972-73	28,987	122,859	119,722	115,253	386,821	128,940
1973-74	37,565	137,663	129,892	129,005	434,125	144,708
1974-75	39,895	146,784	147,857	142,273	476,809	158,936
1975-76	47,922	159,386	153,488	142,557	503,353	167,784
1976-77	44,699	154,564	158,771	151,171	509,205	169,735
1977-78	49,450	171,068	169,257	164,395	554,170	184,723
1978-79	53,860	180,922	179,493	171,407	585,682	195,227
1979-80	65,996	204,699	--	--	--	--

SOURCE: SBCCE MIS-1 and MIS-2; all fund sources included as well as community service courses.

SUMMER QUARTER STUDENT ENROLLMENTS

WASHINGTON COMMUNITY COLLEGES
1969 THRU 1979

Summer quarter FTE enrollments have risen from 7,679 in 1969 to 26,263; an increase of 18,584 FTEs, or 342 percent. Headcount enrollment for the same period of time went from 17,151 to 65,996 for an increase of 385 percent.

Summer quarters are included in the community college operating appropriations. The annualized FTEs include FTEs generated during all four quarters of an academic year, including Summer.

Figure 2-4 shows the percentage distribution of academic, occupational, and community service FTEs since 1967.

Table 2-4 displays system FTEs and total headcount enrollment by institutional intent since 1969. District detail by institutional intent and funding source for Summer Quarter 1979 may be found in Table 2-5.

FIGURE 2-4: SUMMER QUARTER FTE ENROLLMENTS

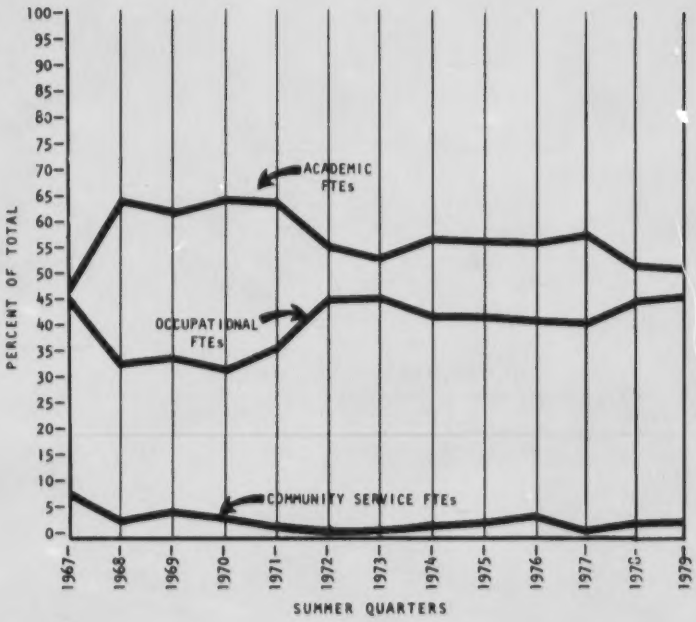


TABLE 2-4: SUMMER QUARTER ENROLLMENTS

ACADEMIC YEAR	ENROLLMENT COUNTING METHOD	FULL-TIME EQUIVALENT ENROLLMENT							STUDENT HEADCOUNT ENROLLMENT		
		ACADEMIC N	ACADEMIC %	OCCUPATIONAL N	OCCUPATIONAL %	SUBTOTAL ACADEMIC AND OCCUPATIONAL	COMMUNITY SERVICE N	COMMUNITY SERVICE %	TOTAL	ACADEMIC AND OCCUPATIONAL	COMMUNITY SERVICE	TOTAL
1969	8TH DAY	4,757	61.95	2,615	34.05	7,372	307	4.00	7,679	--	--	17,151
1970	8TH DAY	6,468	64.53	3,118	31.81	9,656	367	3.66	10,023	--	--	21,293
1971	8TH DAY	7,966	64.24	4,361	35.16	12,327	74	0.60	12,401	--	--	24,362
1972	8TH DAY	7,678	54.91	6,244	44.66	13,922	60	0.43	13,982	28,432	555	28,987
1973	8TH DAY	9,084	53.60	7,815	46.11	16,899	48	0.28	16,947	37,169	396	37,565
1974	8TH DAY	9,641	57.18	7,134	42.32	16,775	85	0.50	16,860	39,243	652	39,895
1975	8TH DAY	12,150	56.28	9,256	42.87	21,406	184	0.85	21,590	46,232	1,690	47,922
	10TH DAY	11,941	56.20	9,124	42.94	21,065	183	0.86	21,248	--	--	--
1976	10TH DAY	10,946	56.36	8,181	42.13	19,127	291	1.50	19,418	--	--	--
	8TH DAY	11,083	56.38	8,277	42.10	19,360	299	1.52	19,660	42,378	2,321	44,699
1977	10TH DAY	11,768	58.12	8,288	40.94	20,056	192	0.95	20,248	46,571	2,879	49,450
1978	10TH DAY	11,285	52.38	9,809	45.53	21,094	448	2.08	21,542	50,452	3,408	53,860
1979	10TH DAY	13,748	52.34	11,967	45.56	25,715	547	2.08	26,263	62,269	3,727	65,996

SOURCE: SBCCE MIS-1 Student Enrollment Reports and MIS-2 Course Effort Reports

NOTE: All funding sources included; 8th-day plus adds and rolling 10th-day counting methodologies both shown; totals may not add due to rounding.

TABLE 2-5: QUARTERLY STUDENT ENROLLMENTS BY COLLEGE BY INSTITUTIONAL INTENT AND FUNDING SOURCE

WASHINGTON COMMUNITY COLLEGES
SUMMER QUARTER 1979

		FULL-TIME-EQUIVALENT STUDENT										STUDENT HEADCOUNT				
		ACADEMIC			OCCUPATIONAL							ACADEMIC & OCCUPATIONAL STUDENTS				
	DISTRICT AND COLLEGE	STATE & ABE	ALL OTHER FUNDS	SUBTOTAL	STATE & ABE	ALL OTHER FUNDS	SUBTOTAL	TOTAL STATE & ABE	TOTAL ALL OTHER FUNDS	TOTAL ACADEMIC & OCCUPATIONAL	COMMUNITY SERVICE	GRAND TOTAL	STATE & ABE (STATE-SUPPORTED)	CONTRACTED	SUBTOTAL	COMMUNITY SERVICE STUDENTS	GRAND TOTAL
1	PENINSULA	118.12	0.00	118.12	114.60	0.00	114.60	232.72	0.00	232.72	6.00	238.72	859	0	859	59	918
2	GRAYS HARBOR	71.29	0.00	71.29	115.46	17.33	132.79	186.75	17.33	204.08	0.00	204.08	745	7	752	0	752
3	OLYMPIC	717.33	0.00	717.33	483.70	0.00	483.70	1,201.03	0.00	1,201.03	3.20	1,204.23	2,891	0	2,891	23	2,914
4	SKAGIT VALLEY	379.09	0.00	379.09	543.03	33.73	576.76	922.12	33.73	955.85	1.46	957.31	3,407	18	3,425	1	3,426
5	DISTRICT TOTAL	1,122.30	5.33	1,127.63	993.87	85.32	1,079.19	2,116.17	90.65	2,206.82	11.22	2,218.04	5,968	256	6,224	82	6,306
	EVERETT	626.49	0.00	626.49	632.10	47.00	679.10	1,258.59	47.00	1,305.59	0.00	1,305.59	2,671	95	2,766	0	2,766
	EDMONDS	495.81	5.33	501.14	361.77	38.32	400.09	857.58	43.65	901.23	11.22	912.45	3,297	161	3,458	82	3,540
6	DISTRICT TOTAL	1,480.93	28.83	1,509.76	1,824.04	159.65	1,983.69	3,304.97	188.48	3,493.45	11.88	3,505.33	6,278	121	6,399	77	6,476
	SEATTLE CENTRAL	768.32	25.66	793.98	650.04	150.99	801.03	1,418.36	176.65	1,595.01	0.00	1,595.01	2,287	107	2,394	0	2,394
	SEATTLE NORTH	510.43	2.57	513.00	479.58	1.33	480.91	990.01	3.90	993.91	11.88	1,005.79	2,110	11	2,121	77	2,198
	SEATTLE SOUTH	202.18	0.60	202.78	694.42	7.33	701.75	896.60	7.93	904.53	0.00	904.53	1,881	3	1,884	0	1,884
7	SHORELINE	684.06	0.00	684.06	226.13	0.00	226.13	910.19	0.00	910.19	0.00	910.19	1,585	0	1,585	0	1,585
8	BELLEVUE	496.73	0.00	496.73	216.90	0.00	216.90	713.63	0.00	713.63	131.71	845.34	1,806	0	1,806	909	2,715
9	HIGHLINE	751.40	3.20	754.60	522.96	4.00	526.96	1,274.36	7.20	1,281.56	0.33	1,281.89	2,970	24	2,994	9	3,003
10	GREEN RIVER	498.83	0.00	498.83	640.25	0.00	640.25	1,139.08	0.00	1,139.08	117.45	1,256.53	2,450	0	2,450	510	2,960
11	FORT STEILACOOM	933.26	300.66	1,233.92	451.82	78.34	530.16	1,385.08	379.00	1,764.08	34.65	1,798.73	2,830	864	3,694	307	4,001
12	DISTRICT TOTAL	274.47	212.06	486.53	637.84	116.40	754.24	912.31	328.46	1,240.77	0.00	1,240.77	3,430	336	3,766	0	3,766
	CENTRALIA	274.47	0.00	274.47	165.78	0.00	165.78	440.25	0.00	440.25	0.00	440.25	2,278	0	2,278	0	2,278
	OTCC	0.00	0.00	0.00	472.06	0.00	472.06	472.06	0.00	472.06	0.00	472.06	1,152	0	1,152	0	1,152
	GARRETT HEYNS	0.00	212.06	212.06	0.00	116.40	116.40	0.00	328.46	328.46	0.00	328.46	0	336	336	0	336
13	LOWER COLUMBIA	346.91	22.70	369.61	286.53	8.80	295.33	633.44	31.50	664.94	0.00	664.94	1,997	13	2,010	0	2,010
14	CLARK	1,112.26	1.13	1,113.39	448.51	0.00	448.51	1,560.77	1.13	1,561.90	7.14	1,569.04	4,033	2	4,035	190	4,225
15	WENATCHEE VALLEY	184.40	7.60	192.00	143.42	0.00	143.42	327.82	7.60	335.42	4.66	340.08	1,030	24	1,054	56	1,110
16	YAKIMA VALLEY	286.76	0.00	286.76	284.15	0.00	284.15	570.91	0.00	570.91	0.00	570.91	1,778	0	1,778	0	1,778
17	DISTRICT TOTAL	1,810.85	0.00	1,810.85	2,056.64	107.23	2,163.87	3,867.49	107.23	3,974.72	176.32	4,151.04	7,273	55	7,328	1,094	8,422
	SPOKANE	274.06	0.00	274.06	936.30	0.00	936.30	1,210.36	0.00	1,210.36	129.67	1,340.03	3,273	0	3,273	814	4,087
	SPOKANE FALLS	1,536.79	0.00	1,536.79	1,120.34	107.23	1,227.57	2,657.13	107.23	2,764.36	46.65	2,811.01	4,000	55	4,055	280	4,335
18	BIG BEND	104.08	0.00	104.08	156.30	0.00	156.30	260.38	0.00	260.38	0.00	260.38	920	0	920	0	920
19	COLUMBIA BASIN	209.72	0.00	209.72	408.85	0.00	408.85	618.57	0.00	618.57	0.00	618.57	2,112	0	2,112	0	2,112
20	WALLA WALLA	524.94	0.40	525.34	423.48	18.20	441.68	948.42	18.60	967.02	0.00	967.02	2,963	17	2,980	0	2,980
21	WHATCOM	164.41	0.00	164.41	129.13	0.00	129.13	293.54	0.00	293.54	0.00	293.54	1,005	0	1,005	0	1,005
22	TACOMA	869.15	25.00	894.15	230.79	0.00	230.79	1,099.94	25.00	1,124.94	40.92	1,165.86	2,177	25	2,202	410	2,612
	SYSTEM TOTALS	13,141.29	606.91	13,748.20 (52.34%)	11,338.40	629.00	11,967.40 (45.56%)	24,479.69	1,235.91	25,715.60	546.94 (2.08%)	26,262.54	60,507	1,762	62,269	3,727	65,996

SOURCE: SBCCE MIS-1 Student Enrollment Report and MIS-2 Course Effort Report

NOTE: Totals may not add due to rounding. "All Other" funds incorporate MDTA/CETA, PREP, contracted and any other funds exclusive of State and ABE.

FALL QUARTER STUDENT ENROLLMENTS

WASHINGTON COMMUNITY COLLEGES
1969 THRU 1979

The focal point for community college data is fall quarter, typically the term most reflective of college activities throughout an academic year. All student demographic information is based on fall quarter enrollments.

Fall quarter FTE enrollments have risen from 52,721 in 1969 to 96,728 in 1979; an increase of 44,007 or 183 percent. Headcount enrollments for the same period of time went from 100,307 to 204,699 for an increase of 204 percent.

Figure 2-5 displays the percentage distribution of academic, occupational and community service FTE-student enrollments since 1962.

Table 2-6 shows the systemwide FTE and headcount enrollments by institutional intent for fall quarters since 1969. The tables and graphics on the following pages display district detail for student headcount and FTE enrollments since 1969 (pages 17-21).

FIGURE 2-5: FALL QUARTER FTE ENROLLMENTS

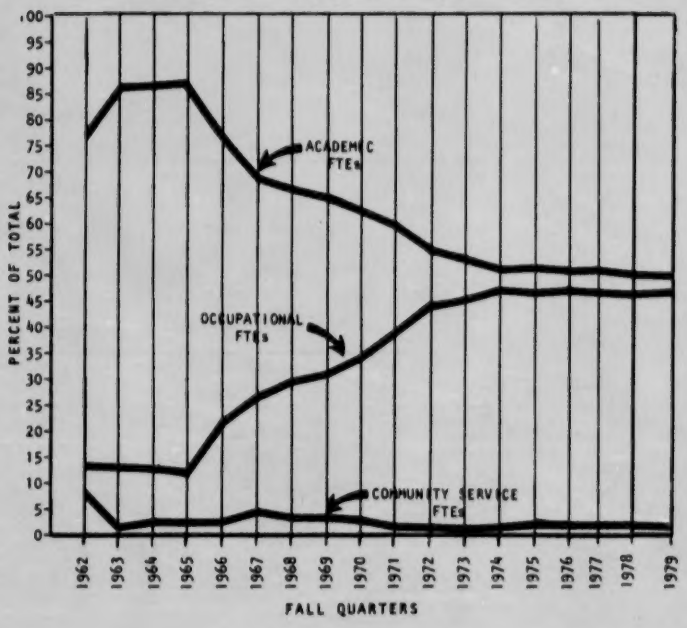


TABLE 2-6: FALL QUARTER ENROLLMENTS

ACADEMIC YEAR	ENROLLMENT COUNTING METHOD	FULL-TIME EQUIVALENT ENROLLMENT								STUDENT HEADCOUNT ENROLLMENT		
		ACADEMIC N	ACADEMIC %	OCCUPATIONAL N	OCCUPATIONAL %	SUBTOTAL ACADEMIC AND OCCUPATIONAL	COMMUNITY SERVICE N	COMMUNITY SERVICE %	TOTAL	ACADEMIC AND OCCUPATIONAL	COMMUNITY SERVICE	TOTAL
1969	8TH DAY	34,399	65.25	16,460	31.22	50,859	1,862	3.53	52,721	--	--	100,307
1970	8TH DAY	39,193	62.78	21,279	34.08	60,472	1,958	3.14	62,430	--	--	108,679
1971	8TH DAY	40,873	60.04	26,443	38.84	67,316	765	1.12	68,081	104,454	6,525	110,979
1972	8TH DAY	38,740	54.47	31,536	44.34	70,276	849	1.19	71,125	118,647	4,212	122,859
1973	8TH DAY	41,267	53.75	35,099	45.71	76,366	425	0.55	76,791	133,835	3,828	137,663
1974	8TH DAY	41,944	52.29	37,653	46.94	79,597	606	0.75	80,203	141,414	5,370	146,784
1975	8TH DAY	47,027	52.48	41,511	46.33	88,538	1,070	1.19	89,608	151,644	7,742	159,386
	10TH DAY	46,136	52.41	40,831	46.38	86,967	1,058	1.21	88,025	--	--	--
1976	10TH DAY	43,187	51.42	39,841	47.43	83,028	965	1.15	83,993	145,962	8,603	154,564
	8TH DAY	44,205	51.32	40,904	47.48	85,109	1,031	1.20	86,140	--	--	--
1977	10TH DAY	46,251	52.81	40,026	45.70	86,277	1,307	1.50	87,583	159,463	11,605	171,068
1978	10TH DAY	45,226	51.00	42,175	47.56	87,401	1,271	1.43	88,671	170,286	10,636	180,922
1979	10TH DAY	49,310	50.97	46,171	47.73	95,482	1,246	1.28	96,728	194,429	10,270	204,699

SOURCE: SBCCE MIS-1 Student Enrollment Reports and MIS-2 Course Effort Reports

NOTE: All funding sources included; 8th-day plus adds and rolling 10th-day counting methodologies both shown; totals may not add due to rounding.

FALL QUARTER STUDENT HEADCOUNT

WASHINGTON COMMUNITY COLLEGES
1969 THRU 1979

Figure 2-6 illustrates the rapid growth of community college enrollments. Headcount enrollment has increased by more than 204 percent since 1969. The sharp increase in 1977 and 1978 resulted from the surge of women into higher education. The decline from 1975 to 1976 (4,822 students, or 3 percent) was due in part to the reduction in veteran enrollments attributed to new federal restrictions and to an improvement in the job market (community college enrollment tends to decrease when employment increases). Also contributing to the decline was a change in counting methodology (see the Introduction to Chapter 2, pages 7 and 8, for a discussion of enrollment counting methodologies). Table 2-7 on the following page displays detailed district headcount enrollments since 1969.

FIGURE 2-6: FALL QUARTER STUDENT HEADCOUNT

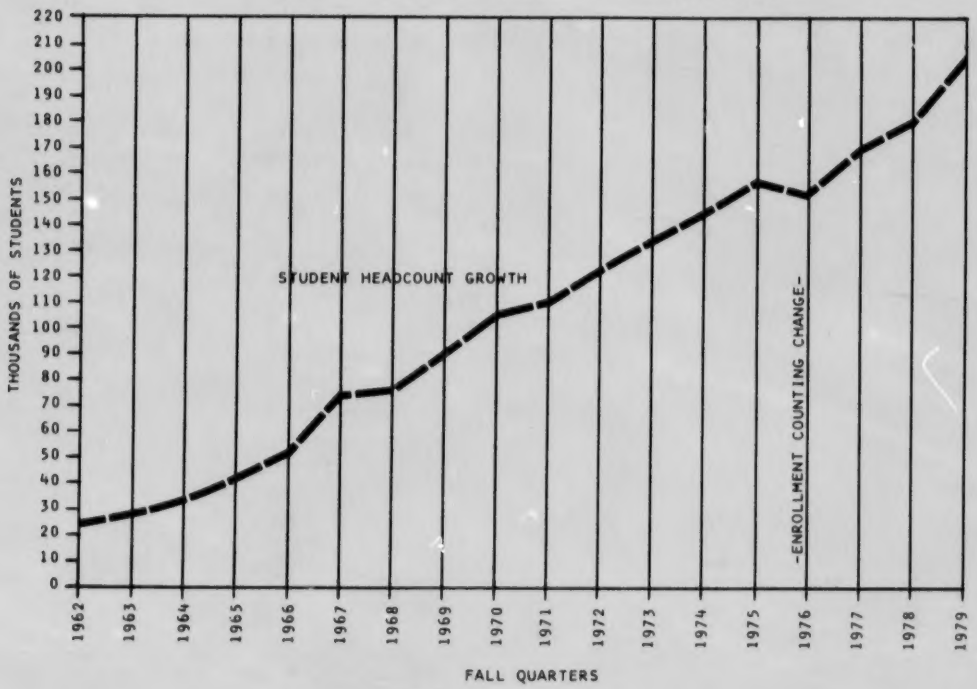


TABLE 2-7: STUDENT HEADCOUNT

WASHINGTON COMMUNITY COLLEGES
FALL QUARTERS 1969 THRU 1979

DISTRICT AND COLLEGE	1969	1970	1971	1972	1973	1974	1975	1976	1977	1978	1979
	8TH-DAY PLUS ADDS COUNTING METHODOLOGY							10TH DAY			
1 PENINSULA	1,409	1,641	1,420	1,763	2,233	2,525	2,917	2,579	3,026	3,135	3,740
2 GRAYS HARBOR	2,886	3,042	2,690	2,837	3,311	3,168	3,294	2,799	3,285	3,205	3,248
3 OLYMPIC	4,736	5,372	5,444	5,599	6,753	7,300	7,548	7,307	8,008	7,901	8,458
4 SKAGIT VALLEY	3,240	3,725	3,888	4,351	4,793	5,188	5,587	5,137	6,033	6,399	7,639
5 DISTRICT TOTAL	7,859	8,878	9,144	10,155	10,385	11,490	11,695	11,973	13,070	15,832	17,235
EVERETT	5,181	5,731	5,867	6,643	6,776	7,284	6,882	6,921	7,361	8,746	9,368
EDMONDS	2,678	3,147	3,277	3,512	3,609	4,206	4,813	5,052	5,709	7,086	7,867
6 DISTRICT TOTAL	13,617	14,317	15,989	16,016	17,722	18,538	20,220	19,815	21,017	23,052	27,625
SEATTLE CENTRAL	13,617	8,282	8,031	7,992	8,198	8,474	8,689	8,127	8,715	8,757	10,633
SEATTLE NORTH	--	4,326	5,180	5,012	5,471	5,651	6,405	6,328	6,637	7,889	8,873
SEATTLE SOUTH	--	1,709	2,778	3,012	4,053	4,413	5,126	5,360	5,665	6,406	8,119
7 SHORELINE	4,289	5,665	6,883	7,718	7,332	7,489	7,568	7,530	7,824	8,160	8,242
8 BELLEVUE	4,677	6,219	6,104	6,871	7,073	7,545	7,952	7,825	8,992	9,600	10,681
9 HIGHLINE	6,379	7,417	7,370	8,042	8,769	8,363	8,953	8,220	8,246	9,404	10,292
10 GREEN RIVER	5,076	5,795	5,371	5,818	5,849	6,747	6,891	6,966	7,088	7,366	7,793
11 FORT STEILACOOM	1,774	3,369	4,327	4,408	7,585	8,388	9,170	9,074	10,031	9,177	9,302
12 DISTRICT TOTAL	2,492	3,099	4,654	5,806	6,185	6,679	7,265	7,467	8,188	9,237	11,098
CENTRALIA	2,492	3,099	2,974	3,528	3,872	4,092	4,177	4,201	4,606	5,542	6,550
OTCC	--	--	1,680	2,278	2,313	2,587	2,783	2,963	3,219	3,364	4,136
GARRETT HEYNS	--	--	--	--	--	--	305	303	363	331	412
13 LOWER COLUMBIA	2,476	2,704	2,739	2,560	3,036	3,344	3,809	3,810	3,771	4,151	4,499
14 CLARK	4,012	5,282	5,149	5,777	6,267	5,755	7,846	8,147	9,229	8,881	9,989
15 WENATCHEE VALLEY	1,610	2,135	2,002	2,038	2,192	2,610	2,950	2,911	3,543	3,283	4,177
16 YAKIMA VALLEY	3,673	4,705	3,772	4,292	4,520	4,778	5,788	5,164	5,620	4,870	5,733
17 DISTRICT TOTAL	10,269	11,763	10,166	14,076	15,661	17,517	19,833	18,566	22,170	23,803	26,729
SPOKANE	10,269	11,763	4,478	4,592	7,227	8,081	8,564	7,539	10,012	10,458	12,437
SPOKANE FALLS	--	--	5,638	7,484	8,434	9,436	11,269	11,027	12,158	13,345	14,292
18 BIG BEND	1,289	1,100	1,197	1,352	1,613	1,978	2,260	2,010	2,596	2,762	2,902
19 COLUMBIA BASIN	3,682	4,157	4,288	4,574	5,267	5,735	5,403	5,489	6,845	7,351	9,930
20 WALLA WALLA	1,448	1,874	2,319	2,880	3,454	3,599	3,687	3,601	4,198	5,098	5,335
21 WHATCOM	--	357	691	1,167	2,078	2,406	2,157	2,490	2,397	2,433	2,938
22 TACOMA	4,808	6,063	5,422	4,759	5,585	5,641	6,593	5,684	5,891	5,822	7,114
SYSTEM TOTALS	91,701	108,679	110,979	122,859	137,663	146,784	159,386	154,564	171,068	180,922	204,699
ANNUAL PERCENT CHANGE	--	+18.51	+2.12	+10.70	+12.05	+6.62	+8.59	-3.03	+10.68	+5.76	+13.14
CUMULATIVE PERCENT CHANGE*	246.79	310.99	319.60	364.62	420.60	455.10	502.75	484.52	546.94	584.20	674.11

SOURCE: SBCCE MIS-1 Student Enrollment Reports and MIS-2 Course Effort Reports.

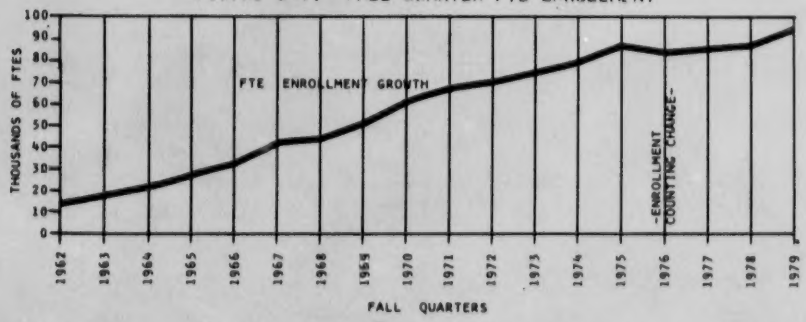
NOTE: Figures include academic, occupational and community service students; all funding sources included; eighth-day plus adds counting methodology, 1969-75; rolling tenth-day counting methodology, 1976-79; totals may not add due to rounding.

*Cumulative percent change computed from 1962 (26,443).

FULL-TIME-EQUIVALENT STUDENT ENROLLMENTS

WASHINGTON COMMUNITY COLLEGES
FALL QUARTERS 1969 THRU 1979

FIGURE 2-7: FALL QUARTER FTE ENROLLMENT



Another means for reporting student enrollments is the full-time-equivalent (FTE) measure. FTE student enrollments are derived by adding the total number of credit hours generated by students and dividing by 15 (15 credit hours are considered a typical full-time student load for one quarter).

Fall quarter FTE enrollments have increased by more than 183 percent since 1969. The only decline in the upward trend occurred in 1976. This decline was due to the change in counting enrollments, the improvement of the job market, and the reduction of veteran enrollments.

Headcount enrollment has grown at a faster rate than FTE enrollment, indicating a growing proportion of part-time students in attendance. This was particularly prominent during Fall Quarters 1977, 1978 and 1979. The student demographic section of this report, which discusses historical student credit-hour loads, graphically portrays this trend. Figure 2-8 illustrates the difference in growth rate between headcount and FTE enrollments since 1962.

FIGURE 2-8: COMPARISON OF HEADCOUNT AND FTE ENROLLMENT

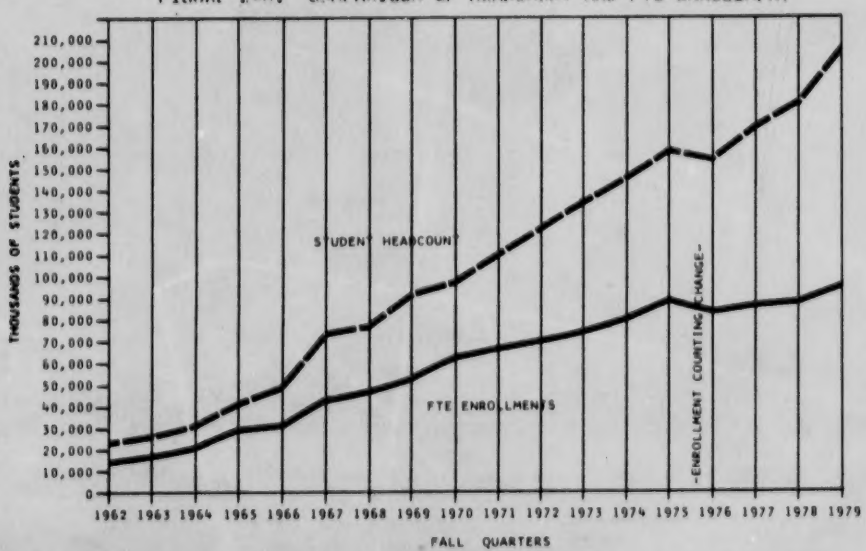


TABLE 2-8: FULL-TIME-EQUIVALENT STUDENT ENROLLMENTS

WASHINGTON COMMUNITY COLLEGES
FALL QUARTERS 1969 THRU 1979

DISTRICT AND COLLEGE	1969	1970	1971	1972	1973	1974	1975	1976	1977	1978	1979
	8TH-DAY PLUS ADDS COUNTING METHODOLOGY							10TH DAY			
1 PENINSULA	779	895	926	933	1,043	1,149	1,256	1,143	1,196	1,145	1,295
2 GRAYS HARBOR	1,407	1,417	1,350	1,308	1,424	1,380	1,570	1,353	1,376	1,324	1,356
3 OLYMPIC	2,400	2,729	2,986	3,085	2,433	3,511	3,524	3,324	3,348	3,298	3,534
4 SKAGIT VALLEY	1,680	1,991	1,997	2,072	2,243	2,298	2,805	2,575	2,762	2,877	3,280
5 DISTRICT TOTAL	4,405	4,932	5,250	5,340	5,869	5,933	6,668	6,211	6,328	6,773	7,258
EVERETT	3,278	3,499	3,757	3,767	4,033	3,959	4,318	3,826	3,789	3,875	4,054
EDMONDS	1,127	1,433	1,493	1,573	1,836	1,974	2,349	2,385	2,539	2,898	3,203
6 DISTRICT TOTAL	6,519	8,310	10,266	9,892	10,496	10,677	11,741	11,057	11,728	11,750	13,730
SEATTLE CENTRAL	6,519	8,310	5,740	5,495	5,554	5,563	5,907	5,292	5,559	5,237	6,083
SEATTLE NORTH	--	*	3,238	3,075	3,297	3,283	3,590	3,456	3,550	3,635	4,114
SEATTLE SOUTH	--	*	1,288	1,322	1,645	1,831	2,244	2,309	2,619	2,878	3,533
7 SHORELINE	3,401	3,757	4,299	4,844	4,678	4,785	4,813	4,680	4,641	4,722	4,692
8 BELLEVUE	2,300	3,087	3,195	3,507	3,682	3,832	4,134	4,029	4,365	4,524	4,782
9 HIGHLINE	3,739	4,402	4,298	4,158	4,361	4,452	5,066	4,493	4,525	4,801	5,023
10 GREEN RIVER	3,007	3,334	3,605	3,817	3,720	3,877	4,132	3,492	3,975	3,968	4,100
11 FORT STEILACOOM	1,047	1,580	2,129	2,512	4,501	4,857	5,165	5,248	5,599	4,832	5,046
12 DISTRICT TOTAL	1,590	1,838	2,663	2,665	2,768	3,226	3,698	3,615	3,598	3,775	4,408
CENTRALIA	1,590	1,838	1,921	1,694	1,772	2,015	2,058	1,911	1,815	2,001	2,264
OTCC	--	--	742	971	996	1,211	1,305	1,392	1,444	1,433	1,698
GARRETT HEYNS	--	--	--	--	--	--	334	312	339	340	446
13 LOWER COLUMBIA	1,296	1,515	1,589	1,478	1,807	2,036	2,457	2,157	1,965	2,012	2,154
14 CLARK	2,317	2,740	2,845	2,848	3,035	3,053	3,871	3,750	4,347	4,264	4,870
15 WENATCHEE VALLEY	1,248	1,413	1,451	1,419	1,611	1,873	2,011	1,799	1,855	1,741	1,984
16 YAKIMA VALLEY	1,489	2,730	2,963	3,256	2,827	2,843	3,266	2,916	2,892	2,888	2,862
17 DISTRICT TOTAL	5,639	7,191	7,592	8,615	9,290	10,053	11,789	11,390	11,745	12,471	13,893
SPOKANE	5,639	7,191	3,495	4,259	4,764	5,069	5,970	5,776	6,007	6,212	6,765
SPOKANE FALLS	--	*	4,097	4,356	4,526	4,984	5,820	5,614	5,739	6,259	7,128
18 BIG BEND	1,021	1,004	1,013	1,135	1,126	1,153	1,252	954	1,055	1,114	1,097
19 COLUMBIA BASIN	2,334	2,707	2,568	2,555	2,656	2,839	2,895	2,777	3,152	3,498	3,917
20 WALLA WALLA	959	1,230	1,519	1,080	2,016	2,001	2,406	2,620	2,692	2,654	2,619
21 WHATCOM	--	63	148	320	525	608	761	723	789	869	1,091
22 TACOMA	3,144	3,565	3,431	3,284	3,679	3,767	4,329	3,685	3,651	3,371	3,735
SYSTEM TOTALS	52,721	62,430	68,081	71,125	76,791	80,203	89,608	83,993	87,583	88,671	96,728
ANNUAL PERCENT CHANGE	--	+18.42	+9.05	+4.47	+7.97	+4.44	+11.73	-6.27	+4.28	+1.24	+9.08
CUMULATIVE PERCENT CHANGE**	234.97	296.66	332.56	351.90	387.90	409.58	469.34	433.66	456.48	463.38	514.57

SOURCE: SBCCE MIS-1 Student Enrollment Reports and MIS-2 Course Effort Reports.

NOTE: *Seattle North, Seattle South, and Spokane Falls were established in 1970; however, data was incorporated with Seattle Central and Spokane Community Colleges respectively for that year.

The sum of the detail may not equal the system totals in all instances due to rounding of credit hours. Figures include academic, occupational and community service students; all funding sources are reflected. Eighth-day plus adds counting methodology, 1969-75; rolling tenth-day counting methodology, 1976 through 1979.

**The cumulative percent change is calculated from base year 1962 (15,739 FTEs).

TABLE 2-9: QUARTERLY STUDENT ENROLLMENTS BY COLLEGE BY INSTITUTIONAL INTENT AND FUNDING SOURCE

WASHINGTON COMMUNITY COLLEGES
FALL QUARTER 1979

		FULL-TIME-EQUIVALENT STUDENT											STUDENT HEADCOUNT				
		ACADEMIC			OCCUPATIONAL								ACADEMIC & OCCUPATIONAL STUDENTS				
	DISTRICT AND COLLEGE	STATE & ABE	ALL OTHER FUNDS	SUBTOTAL	STATE & ABE	ALL OTHER FUNDS	SUBTOTAL	TOTAL STATE & ABE	TOTAL ALL OTHER FUNDS	TOTAL ACADEMIC & OCCUPATIONAL	COMMUNITY SERVICE	GRAND TOTAL	STATE & ABE (STATE-SUPPORTED)	CONTRACTED	SUBTOTAL	COMMUNITY SERVICE STUDENTS	GRAND TOTAL
1	PENINSULA	648.40	0.80	649.20	626.78	4.33	631.11	1,275.18	5.13	1,280.31	15.13	1,295.44	3,563	14	3,577	163	3,740
2	GRAYS HARBOR	769.82	0.00	769.82	582.87	0.00	582.87	1,352.69	0.00	1,352.69	3.48	1,356.17	3,199	0	3,199	49	3,248
3	OLYMPIC	1,975.51	0.00	1,975.51	1,525.02	0.00	1,525.02	3,500.53	0.00	3,500.53	33.93	3,534.46	8,206	0	8,206	252	8,458
4	SKAGIT VALLEY	1,500.19	72.81	1,573.00	1,552.39	124.46	1,676.85	3,052.58	197.27	3,249.85	30.07	3,279.92	7,135	204	7,339	300	7,639
5	DISTRICT TOTAL	3,712.42	5.94	3,718.36	3,619.42	68.58	3,688.00	7,131.84	74.52	7,206.36	51.51	7,257.87	16,559	232	16,791	444	17,235
	EVERETT	2,012.78	3.67	2,016.45	1,995.90	35.94	2,031.84	4,008.68	39.61	4,048.29	6.10	4,054.39	9,260	81	9,341	27	9,368
	EDMONDS	1,699.64	2.27	1,701.91	1,623.52	32.64	1,656.16	3,323.16	34.91	3,358.07	45.41	3,203.48	7,299	151	7,450	417	7,867
6	DISTRICT TOTAL	5,380.85	0.00	5,380.85	7,808.03	350.49	8,158.52	13,188.88	350.49	13,539.37	191.06	13,730.43	26,143	292	26,435	1,190	27,625
	SEATTLE CENTRAL	2,856.64	0.00	2,856.64	2,926.89	234.53	3,161.42	5,783.53	234.53	6,018.06	65.30	6,083.36	10,078	160	10,238	395	10,633
	SEATTLE NORTH	1,627.81	0.00	1,627.81	2,369.98	32.78	2,402.76	3,997.79	32.78	4,030.57	83.54	4,114.11	8,295	54	8,349	524	8,873
	SEATTLE SOUTH	896.40	0.00	896.40	2,511.16	83.18	2,594.34	3,407.56	83.18	3,490.74	42.22	3,532.96	7,770	78	7,848	271	8,119
7	SHORELINE	3,072.25	0.00	3,072.25	1,585.65	0.00	1,585.65	4,657.90	0.00	4,657.90	34.54	4,692.44	7,814	0	7,814	428	8,242
8	BELLEVUE	2,820.04	0.00	2,820.04	1,617.35	23.00	1,640.35	4,437.39	23.00	4,460.39	321.55	4,781.94	8,666	46	8,712	1,969	10,681
9	HIGHLINE	2,910.85	0.00	2,910.85	2,076.94	0.00	2,076.94	4,987.79	0.00	4,987.79	35.07	5,022.86	9,912	0	9,912	380	10,292
10	GREEN RIVER	2,018.19	0.00	2,018.19	1,985.05	0.00	1,985.05	4,003.24	0.00	4,003.24	96.41	4,099.65	6,885	0	6,885	908	7,793
11	FORT STEILACOOM	2,742.62	574.67	3,317.29	1,515.50	132.98	1,648.48	4,258.12	707.65	4,965.77	80.62	5,046.39	7,137	1,524	8,661	641	9,302
12	DISTRICT TOTAL	1,512.42	308.51	1,820.93	2,439.68	141.27	2,580.95	3,952.10	449.78	4,401.88	6.22	4,408.10	10,660	413	11,073	25	11,098
	CENTRALIA	1,512.42	0.00	1,512.42	751.73	0.00	751.73	2,264.15	0.00	2,264.15	0.00	2,264.15	6,550	0	6,550	0	6,550
	OTCC	0.00	0.00	0.00	1,687.95	4.27	1,692.22	1,687.95	4.27	1,692.22	6.22	1,698.44	4,110	1	4,111	25	4,136
	GARRETT HEYNS	0.00	308.51	308.51	0.00	137.00	137.00	0.00	445.51	445.51	0.00	445.51	0	412	412	0	412
13	LOWER COLUMBIA	1,079.32	0.70	1,079.39	1,041.09	23.20	1,064.29	2,120.41	23.27	2,143.68	10.18	2,153.86	4,369	22	4,391	108	4,499
14	CLARK	2,915.48	0.00	2,915.48	1,932.52	0.00	1,932.52	4,848.00	0.00	4,848.00	22.42	4,870.42	9,380	0	9,380	609	9,989
15	WENATCHEE VALLEY	1,135.32	0.00	1,135.32	816.65	15.60	832.25	1,951.97	15.60	1,967.57	16.48	1,984.05	3,988	9	3,997	180	4,177
16	YAKIMA VALLEY	1,488.72	18.67	1,507.39	1,353.32	1.47	1,354.79	2,842.04	20.14	2,862.18	0.00	2,862.18	5,709	24	5,733	0	5,733
17	DISTRICT TOTAL	5,943.81	0.00	5,943.81	7,621.23	180.58	7,801.81	13,565.04	180.58	13,745.62	147.77	13,892.84	25,224	115	25,339	1,390	26,729
	SPOKANE	1,748.44	0.00	1,748.44	4,913.63	32.09	4,945.72	6,662.07	32.09	6,694.16	70.42	6,764.58	11,540	37	11,577	860	12,437
	SPOKANE FALLS	4,195.37	0.00	4,195.37	2,707.60	148.49	2,856.09	6,902.97	148.49	7,051.46	76.80	7,128.26	13,684	78	13,762	530	14,292
18	BIG BEND	463.51	0.00	463.51	633.34	0.00	633.34	1,096.85	0.00	1,096.85	0.00	1,096.85	2,897	0	2,897	5	2,902
19	COLUMBIA BASIN	1,697.21	0.00	1,697.21	2,214.85	0.00	2,214.85	3,912.06	0.00	3,912.06	4.60	3,916.66	9,812	0	9,812	118	9,930
20	WALLA WALLA	1,251.90	0.00	1,251.90	1,348.10	16.13	1,364.23	2,600.00	16.13	2,616.13	3.87	2,619.20	5,268	5	5,273	62	5,335
21	WHATCOM	680.23	0.00	680.23	411.02	0.00	411.02	1,091.25	0.00	1,091.25	0.00	1,091.25	2,938	0	2,938	0	2,938
22	TACOMA	2,608.88	1.00	2,609.88	982.48	0.00	982.48	3,591.36	1.00	3,592.36	142.74	3,734.60	6,065	0	6,065	1,049	7,114
	SYSTEM TOTALS	48,327.94	982.47	49,310.41 (50.97%)	45,089.28	1,982.09	46,171.37 (47.73%)	93,417.22	2,064.56	95,481.78	1,245.80 (1.29%)	96,727.58	191,529	2,900	194,429	10,270	204,699

SOURCE: SBCCE MIS-1 Student Enrollment Report and MIS-2 Course Effort Report

NOTE: Totals may not add due to rounding. "All Other" funds incorporate MDTA/CETA, PREP, contracted and any other funds exclusive of State and ARF.

WINTER QUARTER STUDENT ENROLLMENTS

WASHINGTON COMMUNITY COLLEGES
1969 THRU 1979

Figure 2-9 displays the percentage distribution of academic, occupational and community service FTE enrollments during Winter Quarters since 1968.

Winter Quarter FTE enrollments have more than doubled since 1969 (from 42,080 to 85,361 FTEs, or 203 percent). During academic year 1974-75, systemwide Winter Quarter enrollments exceeded those of Fall Quarter (81,123 FTEs compared to 80,203 FTEs respectively) for the first time. In academic year 1976-77 the same situation occurred.

FIGURE 2-9: WINTER QUARTER FTE ENROLLMENTS

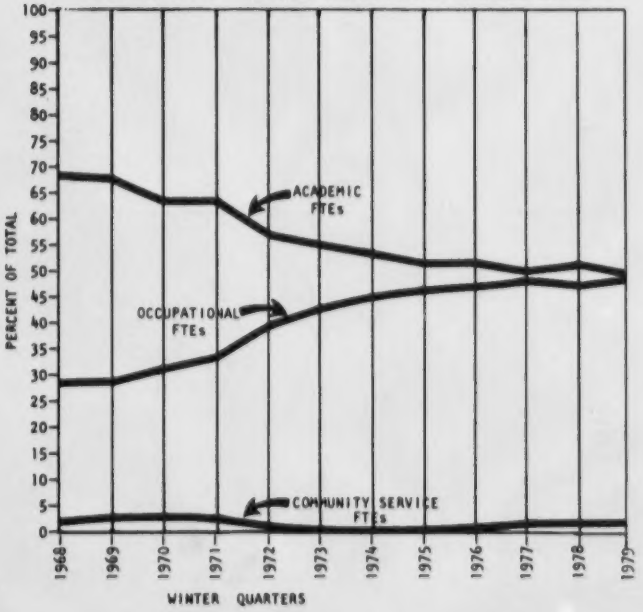


TABLE 2-10: WINTER QUARTER ENROLLMENTS

ACADEMIC YEAR	ENROLLMENT COUNTING METHOD	FULL-TIME EQUIVALENT ENROLLMENT								STUDENT HEADCOUNT ENROLLMENT		
		ACADEMIC N	ACADEMIC %	OCCUPATIONAL N	OCCUPATIONAL %	SUBTOTAL ACADEMIC AND OCCUPATIONAL	COMMUNITY SERVICE N	COMMUNITY SERVICE %	TOTAL	ACADEMIC AND OCCUPATIONAL	COMMUNITY SERVICE	TOTAL
1969	8TH DAY	28,561	67.87	12,224	29.05	40,785	1,295	3.08	42,080	--	--	--
1970	8TH DAY	31,374	63.93	15,890	32.38	47,264	1,811	3.69	49,075	--	--	89,050
1971	8TH DAY	38,020	63.38	20,522	34.21	58,542	1,448	2.41	59,990	--	--	101,842
1972	8TH DAY	37,904	58.39	26,273	40.48	64,177	735	1.13	64,912	105,219	5,133	110,352
1973	8TH DAY	37,871	55.76	29,641	43.64	67,512	405	0.59	67,917	116,536	3,186	119,722
1974	8TH DAY	38,719	53.91	32,705	45.54	71,424	388	0.54	71,812	126,573	3,319	129,892
1975	8TH DAY	42,379	52.24	38,161	47.04	89,539	584	0.72	81,123	143,086	4,771	147,857
1976	8TH DAY	44,825	52.04	40,162	46.63	84,987	1,146	1.33	86,134	143,832	9,656	153,488
	10TH DAY	43,974	52.06	39,396	46.64	83,370	1,102	1.30	84,471	--	--	--
1977	10TH DAY	41,986	50.59	39,993	48.19	81,979	1,014	1.22	82,992	146,375	7,396	153,771
	8TH DAY	42,821	50.79	40,582	48.06	83,403	1,034	1.22	84,437	--	--	--
1978	10TH DAY	43,421	51.57	39,656	47.10	83,077	1,127	1.34	84,204	159,242	10,015	169,257
1979	10TH DAY	42,539	49.83	41,742	48.90	84,281	1,080	1.26	85,361	169,871	9,622	179,493

SOURCE: SBCCE MIS-1 Student Enrollment Reports and MIS-2 Course Effort Reports

NOTE: All funding sources included; 8th-day plus adds and rolling 10th-day counting methodologies both shown; totals may not add due to rounding.

TABLE 2-11: QUARTERLY STUDENT ENROLLMENTS BY COLLEGE BY INSTITUTIONAL INTENT AND FUNDING SOURCE

WASHINGTON COMMUNITY COLLEGES
WINTER QUARTER 1979

		FULL-TIME-EQUIVALENT STUDENT											STUDENT HEADCOUNT				
		ACADEMIC			OCCUPATIONAL			TOTAL	TOTAL	TOTAL			ACADEMIC & OCCUPATIONAL STUDENTS			COMMUNITY	
	DISTRICT AND COLLEGE	STATE & ABE	ALL OTHER FUNDS	SUBTOTAL	STATE & ABE	ALL OTHER FUNDS	SUBTOTAL	STATE & ABE	ALL OTHER FUNDS	ACADEMIC & OCCUPATIONAL	COMMUNITY SERVICE	GRAND TOTAL	STATE & ABE (STATE-SUPPORTED)	CONTRACTED	SUBTOTAL	SERVICE STUDENTS	GRAND TOTAL
1	PENINSULA	523.00	0.00	523.00	617.34	0.00	617.34	1,140.34	0.00	1,140.34	16.68	1,157.02	2,968	0	2,968	143	3,111
2	GRAYS HARBOR	687.98	3.48	691.46	617.48	0.00	617.48	1,305.46	3.48	1,308.94	4.87	1,313.81	3,270	11	3,281	64	3,345
3	OLYMPIC	1,720.46	0.00	1,720.46	1,344.83	0.00	1,344.83	3,065.29	0.00	3,065.29	46.71	3,112.00	7,299	0	7,299	487	7,786
4	SKAGIT VALLEY	1,358.96	72.67	1,431.63	1,158.26	186.94	1,345.20	2,517.22	259.61	2,776.83	9.07	2,785.90	6,292	242	6,534	77	6,611
5	DISTRICT TOTAL	3,118.85	3.37	3,122.22	3,319.80	40.58	3,360.38	6,438.65	43.95	6,482.60	63.05	6,545.65	14,502	176	14,678	609	15,287
	EVERETT	1,842.46	0.00	1,842.46	2,044.51	4.86	2,049.37	3,886.97	4.86	3,891.83	2.20	3,894.03	8,537	18	8,555	6	8,561
	EDMONDS	1,276.39	3.37	1,279.76	1,275.29	35.72	1,311.01	2,551.68	39.09	2,590.77	60.85	2,651.62	5,965	158	6,123	603	6,726
6	DISTRICT TOTAL	4,381.87	64.77	4,446.64	6,790.12	211.61	7,001.73	11,171.99	276.38	11,448.37	165.79	11,614.16	21,667	259	21,926	1,060	22,986
	SEATTLE CENTRAL	2,362.81	64.77	2,427.58	2,586.52	152.98	2,739.50	4,949.33	217.75	5,167.08	48.41	5,215.49	8,172	129	8,301	262	8,563
	SEATTLE NORTH	1,356.38	0.00	1,356.38	1,954.51	40.23	1,994.74	3,310.89	40.23	3,351.12	91.71	3,442.83	6,824	103	6,927	637	7,564
	SEATTLE SOUTH	662.68	0.00	662.68	2,249.09	18.40	2,267.49	2,911.77	18.40	2,930.17	25.67	2,955.84	6,671	27	6,698	161	6,859
7	SHORELINE	2,801.11	21.00	2,822.11	1,652.74	0.00	1,652.74	4,453.85	21.00	4,474.85	33.21	4,508.06	7,256	62	7,318	444	7,762
8	BELLEVUE	2,401.38	0.00	2,401.38	1,515.46	4.33	1,519.79	3,916.84	4.33	3,921.17	253.79	4,174.96	7,276	0	7,276	1,485	8,761
9	HIGHLINE	2,414.06	0.00	2,414.06	1,845.34	0.00	1,845.34	4,259.40	0.00	4,259.40	25.45	4,284.85	8,020	0	8,020	322	8,342
10	GREEN RIVER	1,806.13	0.00	1,806.13	1,738.67	0.00	1,738.67	3,542.80	0.00	3,542.80	93.05	3,635.85	5,665	0	5,665	847	6,512
11	FORT STEILACOOM	2,336.28	504.94	2,841.22	1,429.77	61.53	1,491.30	3,766.05	566.47	4,332.52	80.83	4,413.35	6,632	1,188	7,820	606	8,426
12	DISTRICT TOTAL	1,244.50	266.49	1,510.99	2,041.48	133.53	2,175.01	3,285.98	400.02	3,686.00	8.93	3,694.93	8,360	343	8,703	92	8,795
	CENTRALIA	1,244.50	0.00	1,244.50	655.70	0.00	655.70	1,900.20	0.00	1,900.20	5.46	1,905.66	5,165	0	5,165	64	5,229
	OICC	0.00	0.00	0.00	1,385.78	3.33	1,389.11	1,385.78	3.33	1,389.11	3.47	1,392.58	3,195	2	3,197	28	3,225
	GARRETT HEYNS	0.00	266.49	266.49	0.00	130.20	130.20	0.00	396.69	396.69	0.00	396.69	0	341	341	0	341
13	LOWER COLUMBIA	950.46	3.80	954.26	1,009.71	24.94	1,034.65	1,960.17	28.74	1,988.91	4.22	1,993.13	4,268	54	4,322	40	4,362
14	CLARK	2,224.57	0.00	2,224.57	1,738.60	0.00	1,738.60	3,963.17	0.00	3,963.17	89.43	4,052.60	7,544	0	7,544	1,374	8,918
15	WENATCHEE VALLEY	1,059.20	0.00	1,059.20	812.83	0.00	812.83	1,872.03	0.00	1,872.03	48.14	1,920.17	3,782	0	3,782	317	4,099
16	YAKIMA VALLEY	1,623.80	0.00	1,623.80	1,223.31	3.60	1,226.91	2,847.11	3.60	2,850.71	0.00	2,850.71	6,144	15	6,159	0	6,159
17	DISTRICT TOTAL	4,741.98	0.00	4,741.98	6,970.35	75.58	7,045.93	11,712.33	25.58	12,931.30	61.17	11,849.08	21,751	45	21,796	794	22,590
	SPOKANE	1,477.82	0.00	1,477.82	4,541.38	0.00	4,541.38	6,019.20	0.00	6,019.20	32.62	6,051.82	10,115	0	10,115	514	10,629
	SPOKANE FALLS	3,264.16	0.00	3,264.16	2,428.97	75.58	2,504.55	5,693.13	75.58	5,768.71	28.55	5,797.26	11,636	45	11,681	280	11,961
18	BIG BEND	495.92	0.00	495.92	647.47	0.00	647.47	1,143.39	0.00	1,143.39	0.00	1,143.39	3,259	0	3,259	0	3,259
19	COLUMBIA BASIN	1,433.89	0.00	1,433.89	1,975.41	0.53	1,975.94	3,409.30	0.53	3,409.83	6.53	3,416.36	7,425	8	7,433	67	7,480
20	WALLA WALLA	1,274.31	0.00	1,274.31	1,473.14	2.00	1,475.14	2,747.45	2.00	2,749.45	11.71	2,761.16	6,853	17	6,870	317	7,187
21	WHATCOM	582.80	0.00	582.80	396.60	0.00	396.60	979.40	0.00	979.40	0.00	979.40	2,511	0	2,511	0	2,511
22	TACOMA	2,417.50	1.45	2,418.95	677.47	1.03	678.50	3,094.97	2.48	3,097.45	57.81	3,154.46	4,684	23	4,707	497	5,204
	SYSTEM TOTALS	41,597.01	961.97	42,558.98 (49.8%)	40,996.18	746.20	41,742.38 (48.9%)	82,593.19	1,688.17	84,281.36	1,079.64 (1.26%)	85,361.00	167,428	2,443	169,871	9,622	179,493

SOURCE: SBCCE MIS-1 Student Enrollment Report and MIS-2 Course Effort Report

NOTE: Totals may not add due to rounding. "All Other" funds incorporate MDTA/CETA, PREP, contracted and any other funds exclusive of State and ABE.

SPRING QUARTER STUDENT ENROLLMENTS

WASHINGTON COMMUNITY COLLEGES
1969 THRU 1979

Figure 2-10 displays the percentage distribution of academic, occupational and community service FTE enrollments since 1968. Total FTEs have more than doubled since 1969 (from 38,454 in 1969 to 79,022 FTEs in 1979, or 206 percent). Headcount has increased 202 percent since 1970 (from 85,049 to 171,407).

Table 2-12 shows systemwide FTEs and headcount enrollments by institutional intent. Table 2-13, page 25, displays district detail enrollments for the same elements by fund source for Spring Quarter 1979.

FIGURE 2-10: SPRING QUARTER FTE ENROLLMENTS

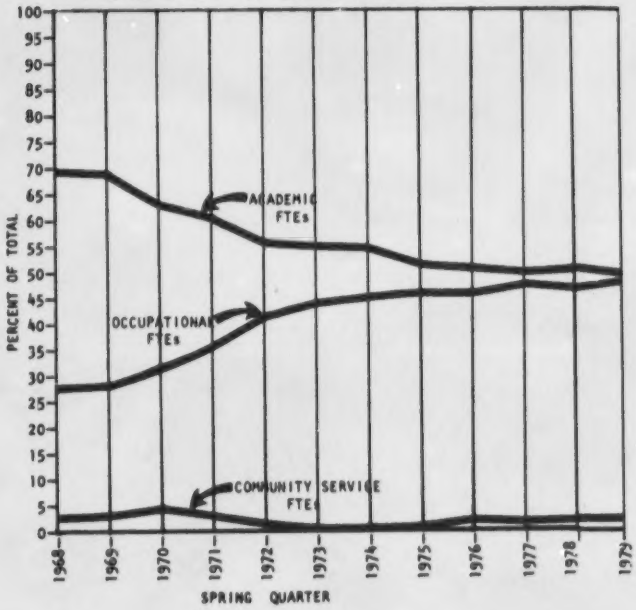


TABLE 2-12: SPRING QUARTER ENROLLMENTS

ACADEMIC YEAR	ENROLLMENT COUNTING METHOD	FULL-TIME EQUIVALENT ENROLLMENT								STUDENT HEADCOUNT ENROLLMENT		
		ACADEMIC N	ACADEMIC %	OCCUPATIONAL N	OCCUPATIONAL %	SUBTOTAL ACADEMIC AND OCCUPATIONAL	COMMUNITY SERVICE N	COMMUNITY SERVICE %	TOTAL	ACADEMIC AND OCCUPATIONAL	COMMUNITY SERVICE	TOTAL
1969	8TH DAY	26,579	69.12	10,702	27.83	37,281	1,173	3.05	38,454	--	--	--
1970	8TH DAY	29,290	62.99	15,060	32.39	44,350	2,151	4.62	46,501	--	--	85,049
1971	8TH DAY	34,485	61.26	20,066	35.65	54,551	1,740	3.09	56,291	--	--	104,269
1972	8TH DAY	33,388	56.46	24,975	42.23	58,363	774	1.31	59,137	99,760	5,709	105,469
1973	8TH DAY	34,732	54.96	27,897	44.14	62,629	566	0.90	63,195	110,878	4,375	115,253
1974	8TH DAY	35,719	53.65	30,357	45.59	66,076	502	0.75	66,578	125,039	3,966	129,005
1975	8TH DAY	39,396	52.45	34,957	46.54	74,353	763	1.02	75,117	135,139	7,116	142,273
1976	8TH DAY	40,034	51.64	36,127	46.60	76,161	1,365	1.76	77,526	131,423	11,134	142,557
	10TH DAY	39,209	51.60	35,432	46.63	74,741	1,346	1.77	75,987	--	--	--
1977	10TH DAY	38,597	49.95	37,508	48.54	76,105	1,172	1.52	77,277	143,339	7,832	151,171
	8TH DAY	39,381	50.09	38,041	48.39	77,422	1,196	1.52	78,619	--	--	--
1978	10TH DAY	39,683	51.36	36,432	47.15	76,115	1,157	1.50	77,271	152,611	11,784	164,395
1979	10TH DAY	39,539	50.03	38,338	48.51	77,876	1,146	1.44	79,022	161,820	9,587	171,407

SOURCE: SBCCE MIS-1 Student Enrollment Reports and MIS-2 Course Effort Reports

NOTE: All funding sources included; 8th-day plus adds and rolling 10th-day counting methodologies both shown; totals may not add due to rounding.

TABLE 2-13: QUARTERLY STUDENT ENROLLMENTS BY COLLEGE BY INSTITUTIONAL INTENT AND FUNDING SOURCE

WASHINGTON COMMUNITY COLLEGES
SPRING QUARTER 1979

		FULL-TIME-EQUIVALENT STUDENT										STUDENT HEADCOUNT				
		ACADEMIC			OCCUPATIONAL							ACADEMIC & OCCUPATIONAL STUDENTS				
	DISTRICT AND COLLEGE	STATE & ABE	ALL OTHER FUNDS	SUBTOTAL	STATE & ABE	ALL OTHER FUNDS	SUBTOTAL	TOTAL STATE & ABE	TOTAL ALL OTHER FUNDS	TOTAL ACADEMIC & OCCUPATIONAL	COMMUNITY SERVICE	GRAND TOTAL	STATE & ABE (STATE-SUPPORTED)	CONTRACTED	SUBTOTAL	COMMUNITY SERVICE STUDENTS	GRAND TOTAL
1	PENINSULA	459.36	0.00	459.36	559.31	0.00	559.31	1,018.67	0.00	1,018.67	29.41	1,048.08	2,732	0	2,732	172	2,904
2	GRAYS HARBOR	644.76	5.07	649.83	482.80	21.33	504.13	1,127.56	26.40	1,153.96	1.71	1,155.67	2,927	22	2,949	35	2,984
3	OLYMPIC	1,641.54	0.00	1,641.54	1,309.44	0.00	1,309.44	2,950.98	0.00	2,950.98	31.05	2,982.03	7,187	0	7,187	240	7,427
4	SKAGIT VALLEY	1,242.78	62.79	1,305.07	1,055.77	169.80	1,225.57	2,298.05	232.59	2,530.64	8.13	2,538.77	5,740	237	5,977	48	6,025
5	DISTRICT TOTAL	2,960.62	5.61	2,966.23	2,990.87	76.19	3,067.06	5,951.49	81.80	6,033.29	41.60	6,074.89	14,151	296	14,445	458	14,903
	EVERETT	1,758.36	5.34	1,763.70	1,856.74	27.07	1,883.81	3,615.10	32.41	3,647.51	0.00	3,647.51	8,185	61	8,246	0	8,246
	EDMONDS	1,202.26	0.27	1,202.53	1,134.13	49.12	1,183.25	2,336.39	49.39	2,385.78	41.60	2,427.38	5,966	233	6,199	458	6,657
6	DISTRICT TOTAL	4,431.76	77.73	4,509.49	6,353.94	236.23	6,590.17	10,785.70	313.96	11,099.66	165.40	11,265.06	20,689	343	21,212	1,209	22,421
	SEATTLE CENTRAL	2,503.86	77.73	2,581.59	2,539.27	194.33	2,733.60	5,043.13	272.06	5,315.19	45.89	5,361.08	8,202	229	8,431	334	8,765
	SEATTLE NORTH	1,284.54	0.00	1,284.54	1,759.67	28.70	1,788.37	3,044.21	28.70	3,072.91	73.99	3,146.90	6,439	96	6,535	540	7,075
	SEATTLE SOUTH	643.36	0.00	643.36	2,055.00	13.20	2,068.20	2,698.36	13.20	2,711.56	45.52	2,757.08	6,228	18	6,246	335	6,581
7	SHORELINE	2,538.40	29.67	2,568.07	1,608.27	0.00	1,608.27	4,146.67	29.67	4,176.34	39.75	4,216.09	7,009	89	7,098	506	7,604
8	BELLEVUE	2,211.02	0.00	2,211.02	1,422.73	6.00	1,428.73	3,633.75	6.00	3,639.75	324.56	3,964.31	7,139	10	7,149	2,042	9,191
9	HIGHLINE	2,262.50	0.00	2,262.50	1,726.05	0.00	1,726.05	3,988.55	0.00	3,988.55	30.47	4,019.02	7,633	0	7,633	312	7,945
10	GREEN RIVER	1,699.34	0.00	1,699.34	1,532.97	0.00	1,532.97	3,232.31	0.00	3,232.31	116.06	3,348.37	5,652	0	5,652	903	6,555
11	FORT STEILACOOM	2,248.12	426.44	2,674.56	1,331.63	88.00	1,419.63	3,579.75	514.44	4,094.19	94.80	4,188.99	6,348	1,096	7,442	674	8,116
12	DISTRICT TOTAL	1,150.84	232.35	1,383.19	1,936.02	113.20	2,049.22	3,086.86	345.55	3,432.41	7.90	3,440.31	8,530	333	8,863	42	8,905
	CENTRALIA	1,150.84	0.00	1,150.84	621.24	0.00	621.24	1,772.08	0.00	1,772.08	1.30	1,773.38	5,376	0	5,376	11	5,385
	OICC	0.00	0.00	0.00	1,314.78	2.00	1,316.78	1,314.78	2.00	1,316.78	6.60	1,323.38	3,156	1	3,157	30	3,187
	GARFIELD HEYNS	0.00	232.35	232.35	0.00	111.20	111.20	0.00	343.55	343.55	0.00	343.55	0	332	332	1	333
13	LOWER COLUMBIA	827.46	0.00	827.46	859.78	18.00	877.78	1,687.24	18.00	1,705.24	2.80	1,708.04	3,753	20	3,773	47	3,820
14	CLARK	1,723.46	0.00	1,723.46	1,663.81	0.00	1,663.81	3,387.27	0.00	3,387.27	29.34	3,416.61	7,054	0	7,054	588	7,642
15	WENATCHEE VALLEY	938.09	7.34	945.43	665.47	0.93	666.40	1,603.56	8.27	1,611.83	24.26	1,636.09	3,547	36	3,583	229	3,812
16	YAKIMA VALLEY	1,423.67	0.00	1,423.67	1,085.84	3.67	1,089.51	2,509.51	3.67	2,513.18	2.00	2,515.18	4,978	9	4,987	12	4,999
17	DISTRICT TOTAL	4,399.22	1.27	4,400.49	6,501.36	45.44	6,546.80	10,900.58	46.71	10,947.29	115.21	11,062.50	21,367	27	21,394	1,039	22,433
	SPOKANE	1,287.75	0.00	1,287.75	4,122.70	0.00	4,122.70	5,410.45	0.00	5,410.45	83.12	5,493.57	9,551	0	9,551	745	10,296
	SPOKANE FALLS	3,111.47	1.27	3,112.74	2,378.66	45.44	2,424.10	5,490.13	46.71	5,536.84	32.09	5,568.93	11,816	27	11,843	294	12,137
18	BIG BEND	471.64	0.00	471.64	560.18	0.00	560.18	1,031.82	0.00	1,031.82	0.00	1,031.82	2,681	0	2,681	0	2,681
19	COLUMBIA BASIN	1,340.76	0.00	1,340.76	1,542.62	1.60	1,544.22	2,883.38	1.60	2,884.98	1.47	2,886.45	6,413	7	6,420	17	6,437
20	WALLA WALLA	1,192.22	6.40	1,198.62	1,323.52	2.89	1,326.41	2,515.74	9.29	2,525.03	2.14	2,527.17	6,380	19	6,399	43	6,442
21	WHATCOM	526.30	0.00	526.30	389.99	0.00	389.99	916.29	0.00	916.29	0.37	916.66	2,498	0	2,498	3	2,501
22	TACOMA	2,327.63	23.04	2,350.67	652.13	0.00	652.13	2,979.56	23.04	3,002.60	77.29	3,079.89	4,668	24	4,692	968	5,660
	SYSTEM TOTALS	38,660.79	877.71	39,538.50 (50.03%)	37,554.50	783.28	38,337.78 (48.51%)	76,215.29	1,660.99	77,876.28	1,145.72 (1.44%)	79,022.00	159,256	2,564	161,820	9,587	171,407

SOURCE: SACCE MIS-1 Student Enrollment Report and MIS-2 Course Effort Report

NOTE: Totals may not add due to rounding. "All Other" funds incorporate MDTA/CETA, PREP, contracted and any other funds exclusive of State and ABE.

STUDENT DEMOGRAPHIC CHARACTERISTICS

WASHINGTON COMMUNITY COLLEGES
FALL QUARTERS 1975 THRU 1979

This section is devoted to community college student characteristics. Information on the age, sex, ethnic background, residency status, veteran status, credit-hour loads and the sources of students has been provided for academic and occupational students. Tables on the following pages display system totals since 1975.

The terms "academic" and "occupational" students used in this section are "institutional intent" categories, i.e., the institution's classification of courses in which students are enrolled. These categories should not be confused with "student intent" data.

Student intent is the student's declared purpose for attending college. Student intent categories are displayed in Table 2-14. These intent categories are determined during the admission process and updated or clarified during each quarter's registration. Ideally, selection of an enrollment category is the end result of an interview with each student. This is not possible in every case, and when it is not, the staff of the college uses its best judgment on how to assign a category.

TABLE 2-14: STUDENT INTENT CATEGORIES

(1) General Studies (Degree or Certificate): The student is or appears to be enrolled primarily for the purpose of completing a certificate or up to two years of study which may qualify for an associate degree, but without either a specific occupational or college-transfer objective.

(2) Academic Transfer: The student is or appears to be enrolled primarily with the intent of transferring earned credits for advanced study in upper division programs of four-year institutions.

(3) Adult Basic Education: Enrolled primarily for the purpose of completing an 8th-grade education.

(4) High School Diploma/GED Certificate: Enrolled primarily for the purpose of completing a high school diploma or General Education Development certificate, either through the community college or some cooperating secondary school.

(5) Developmental: Enrolled primarily for the purpose of attaining or reviewing basic skills of a remedial nature.

(6) Occupational Preparatory: Officially enrolled in an approved vocational program intended to provide entry-level occupational skills.

(7) Occupational Preparatory, Applicant: The student has or appears to have the intent of enrolling in an approved occupational program, but is not officially recognized by the institution as being admitted to the program.

(8) Occupational Apprentice: The student is officially enrolled in occupational apprentice program courses that supplement or are related to regular work experience received on-the-job, and is registered with the Washington State Apprenticeship and Training Council and/or the Federal Bureau of Apprenticeship Training.

(9) Occupational Supplemental: The student is or appears to be enrolled primarily to augment existing job skills.

(10) Occupational Home and Family Life: Enrolled primarily to augment home or family-life skills.

(11) General Studies (Non-Degree/Non-Certificate): The student is or appears to be enrolled for "personal enrichment" or to explore educational opportunities.

(12) Undecided: The student has specifically stated that he cannot declare a specific objective or long-range goal associated with his enrollment at the time, and none of the above categories apply.

(13) Other/Not Indicated: The student did not select a category, and the institution did not assign one.

TABLE 2-15: SUMMARY OF STUDENT CHARACTERISTICS

ACADEMIC AND OCCUPATIONAL STUDENTS
WASHINGTON COMMUNITY COLLEGES
FALL QUARTER 1979

Total Academic & Occupational Students	194,429	
Total Community Service Students	10,270	
Total Fall Quarter Enrollment	204,699	

SEX		
Male	81,702	42.02%
Female	104,158	53.57%
Not Indicated	8,569	4.40%
	194,429	

AGE		
20 Years Old & Below	40,215	20.68%
21-29 Years Old	62,597	32.20%
30-39 Years Old	40,898	21.03%
40-49 Years Old	16,743	8.61%
50-59 Years Old	9,257	4.76%
60 & Above	4,421	2.27%
Not Indicated	20,298	10.44%
	194,429	
Average Age	29.8	

RESIDENCY STATUS		
Resident	186,159	95.75%
Non-resident	8,270	4.25%
	194,429	

SOURCE		
Returning	46,595	23.97%
High School	12,255	6.30%
Transfers	4,961	2.55%
All Others	130,618	67.18%
	194,429	

VETERANS		
S.E. Asia Veterans	2,853	1.47%
Other Veterans	7,337	3.77%
Total Veterans	10,190	5.24%
All Others	184,239	94.76%
	194,429	

ETHNIC BACKGROUND		
Asian American or Pacific Islanders	3,933	2.02%
Black American	4,168	2.14%
American Indian or Alaskan Native	2,628	1.35%
Hispanic	2,690	1.38%
SUBTOTAL	13,419	6.90%
White, All Other	177,749	91.42%
Foreign Student	3,261	1.68%
	194,429	

CREDIT-HOUR LOADS		
9.9 Credits and Less (Part-Time)	130,892	67.32%
10.0 Credits and More (Full-Time)	63,537	32.68%
	194,429	
Average Credit-Hour Load	7.36	

STUDENT INTENT		
General Studies (Degree/Certificate, Developmental)	13,966	7.18%
College Transfer (Academic)	25,655	13.19%
Adult Basic Education	5,107	2.62%
High School/G.E.D. Cert.	4,720	2.42%
Occupational Preparatory	27,800	14.29%
Occupational Preparatory Applicant	3,068	1.57%
Apprentice	3,936	2.02%
Occupational Supplemental	41,051	21.11%
Occupational Home & Family Life	17,310	8.90%
General Studies (Non-degree, Cert.)	32,082	16.50%
Other/Not Indicated	19,734	10.14%
	194,429	

SOURCE: SBCCE MIS-1 Student Enrollment Report, Fall Quarter 1979.

NOTE: Student demographic data is collected Fall Quarter only and covers academic and occupational students (community service students are excluded.)

STUDENT HEADCOUNT BY AGE

WASHINGTON COMMUNITY COLLEGES
FALL QUARTERS 1975 THRU 1979

The average age of community college students is currently 29.8. In 1975, the average age was 28.6. Currently, of all students indicating their age, 77 percent are 21 years or older; more than half of this same category are 30 years old or older.

A comparison between student age categories and student intent categories indicates that most of the academic transfer students are in the 19 years old and younger category. Students between the ages of 20 and 29 are heavly clustered in the academic transfer, occupational preparatory and supplmental categories. The majority of students beween the ages of 30 and 59 are attending for occupational supplemental purposes.

FIGURE 2-11: AGE DISTRIBUTION

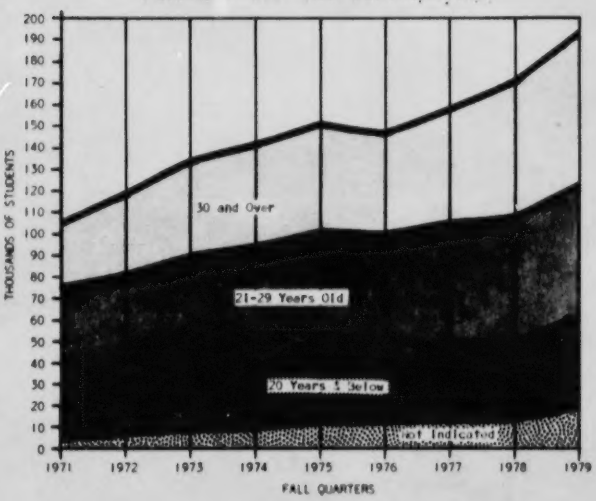


TABLE 2-16: STUDENT HEADCOUNT BY AGE

AGE GROUP	FALL QUARTER 1975 N	1975 %	1976 N	1976 %	1977 N	1977 %	1978 N	1978 %	1979 N	1979 %
20 years old & below	37,275	24.58	36,651	25.11	37,186	23.32	37,706	22.14	40,215	20.68
21-29 years old	51,406	33.90	49,842	34.15	53,879	33.79	57,386	33.70	62,597	32.20
30 & over	51,360	33.87	46,818	32.08	55,784	34.99	62,146	36.50	71,319	36.68
30-39 years old	26,868	17.72	25,311	17.34	30,505	19.13	35,138	20.63	40,898	21.03
40-49 years old	14,023	9.25	12,319	8.44	14,245	8.94	15,269	8.97	16,743	8.61
50-59 years old	7,752	5.11	6,493	4.45	8,110	5.09	8,245	4.84	9,257	4.76
60 years old & above	2,717	1.79	2,695	1.85	2,924	1.84	3,494	2.05	4,421	2.27
Not indicated	11,603	7.65	12,651	8.67	12,614	7.91	13,048	7.66	20,298	10.44
Subtotal Acad. & Occup. Students	151,644		145,962		159,463		170,286		194,429	
Comm. Serv. Students	7,742		8,603		11,605		10,636		10,270	
Total Enrollment	159,386		154,564		171,068		180,922		204,699	
AVERAGE AGE	28.6		28.7		29.2		29.5		29.8	

SOURCE: SBCCE MIS-1 Student Enrollment Reports.

NOTE: All funding sources are included. Eighth-day plus adds counting methodology 1975; rolling 10th-day counting methodology 1976-79. The number of students in each age category are compared with the total academic and occupational students to give the indicated percentages.

STUDENT HEADCOUNT BY SEX

WASHINGTON COMMUNITY COLLEGES
FALL QUARTERS 1975 THRU 1979

As illustrated in Figure 2-12 and Table 2-17, female enrollment exceeds male enrollment. In 1975, female enrollment accounted for 48 percent of the student population. In 1979, female enrollment exceeded that of males by 27 percent (female = 104,158; males = 81,702.

When a comparison was made between the age and sex of students for 1979, women out-numbered men in all age categories.

The majority of women are enrolled in occupational preparatory, home and family life or general studies programs.

FIGURE 2-12: SEX DISTRIBUTION

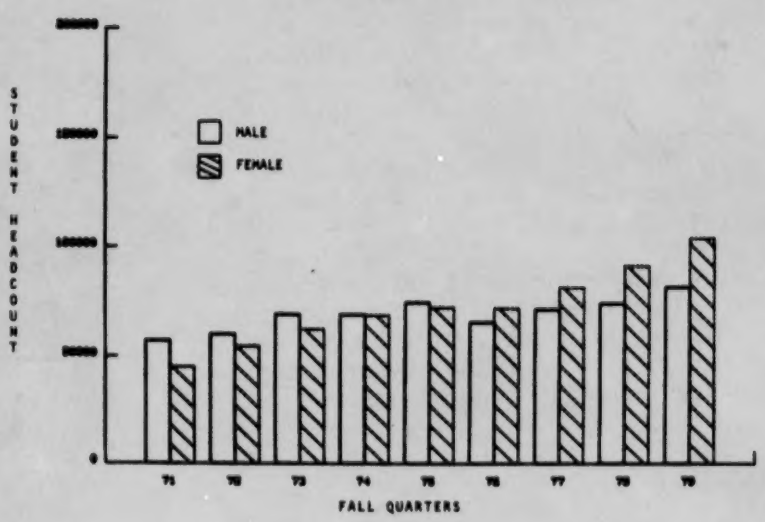


TABLE 2-17: STUDENT HEADCOUNT BY SEX

SEX CATEGORIES	FALL QUARTER 1975 N	%	1976 N	%	1977 N	%	1978 N	%	1979 N	%
Male	74,604	49.20	65,551	44.91	71,102	44.59	74,084	43.51	81,702	42.02
Female	72,294	47.67	71,883	49.25	81,306	50.99	91,206	53.56	104,158	53.57
Not Indicated	4,746	3.13	8,528	5.84	7,055	4.43	4,996	2.93	8,569	4.40
Subtotal Acad. & Occup. Students	151,644		145,962		159,463		170,286		194,429	
Comm. Serv. Students	7,742		8,603		11,605		10,636		10,270	
Total Enrollment	159,386		154,564		171,068		180,922		204,699	

SOURCE: SBCCE MIS-1 Student Enrollment Report.

NOTE: All funding sources included; 8th-day plus adds counting methodology, 1975; rolling 10th-day counting methodology 1976-79. The number of students in each sex category are compared with the total academic and occupational students to give the indicated percentages.

STUDENT HEADCOUNT BY ETHNIC BACKGROUND

WASHINGTON COMMUNITY COLLEGES
FALL QUARTERS 1975 THRU 1979

The number of minorities attending community colleges is nearly 7 percent of the total student population. For 1975, minorities accounted for nearly 8 percent of the student population. The actual number of minority students has remained relatively constant since 1975; however, they increased during 1979. Each minority category increased between 1978 and 1979; with the greatest increase in the Asian American category (from 2,865 in 1978 to 3,933 in 1979). This increase occurred due to the in-migration of Southeast Asian refugees.

The greatest minority student population is located in the Seattle area. Yakima Valley, Olympic, Tacoma and Fort Steilacoom also have relatively large minority populations.

FIGURE 2-13: ETHNIC CATEGORY DISTRIBUTION

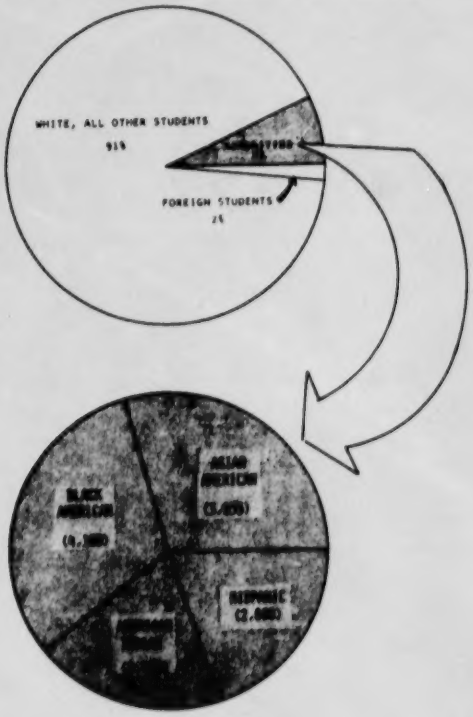


TABLE 2-18: STUDENT HEADCOUNT BY ETHNIC BACKGROUND

ETHNIC BACKGROUND	FALL QUARTER									
	1975		1976		1977		1978		1979	
	N	%	N	%	N	%	N	%	N	%
Asian or Pacific Islander	2,558	1.68	2,490	1.72	2,655	1.66	2,865	1.68	3,933	2.02
Black American	4,319	2.84	4,442	3.07	4,351	2.72	3,897	2.28	4,168	2.14
American Indian or Alaskan Native	2,615	1.72	2,180	1.50	2,324	1.45	2,433	1.42	2,628	1.35
Hispanic	2,625	1.73	2,359	1.63	2,346	1.47	2,516	1.47	2,690	1.38
SUBTOTAL	12,117	7.99	11,471	7.94	11,676	7.32	11,711	6.87	13,419	6.90
White, All Other	136,758	90.18	132,982	92.05	145,898	91.49	156,445	91.87	177,749	91.42
Non-resident Alien (Foreign Student)	2,769	1.82	1,509	1.04	1,889	1.18	2,130	1.25	3,261	1.67
Subtotal: Acad. & Occup. Students	151,644		145,962		159,463		170,286		194,429	
Comm. Serv. Students	7,742		8,603		11,605		10,636		10,270	
Total Enrollment	159,386		154,564		171,068		180,922		204,699	

SOURCE: SBCCE MIS-1 Student Enrollment Reports.

NOTE: All funding sources included; 8th-day plus adds counting methodology 1975; rolling 10th-day counting methodology, 1976-79.

STUDENT HEADCOUNT BY RESIDENCY FEE STATUS

WASHINGTON COMMUNITY COLLEGE
FALL QUARTERS 1975 THRU 1979

The percentage of non-resident students is relatively small (4.3 percent or 8,270 students in 1979). The non-resident student population consistently increased between 1975 and 1976, and showed only a minimal decrease (51 students) between 1976 and 1977. In 1979, this segment of the student population increased by nearly 1,000 students over that of 1978.

Non-resident students are heavily clustered in the Seattle Central area, in the Yakima Valley area, and in colleges which are close to the state's borders--Walla Walla, Lower Columbia, Clark and Spokane.

Non-resident students are primarily enrolled for purposes of academic transfer, general studies, occupational preparatory, and occupational supplemental.

FIGURE 2-14: RESIDENCY STATUS DISTRIBUTION

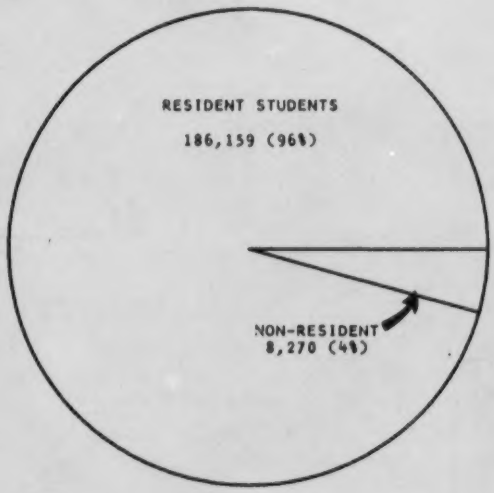


TABLE 2-19: STUDENT HEADCOUNT BY RESIDENCY STATUS

RESIDENCY STATUS	FALL QUARTER									
	1975		1976		1977		1978		1979	
	N	%	N	%	N	%	N	%	N	%
Resident	146,746	96.77	140,686	96.39	154,239	96.73	162,899	95.66	186,159	95.74
Non-Resident	4,898	3.23	5,276	3.61	5,224	3.28	7,387	4.34	8,270	4.25
Subtotal: Acad. & Occup. Students	151,644		145,962		159,463		170,286		194,429	
Comm. Serv. Students	7,742		8,603		11,605		10,636		10,270	
Total Enrollment	159,386		154,564		171,068		180,922		204,699	

SOURCE: SBCCE MIS-1 Student Enrollment Reports

NOTE: Percents are based on total academic and occupational students; all funding sources included; 8th-day plus adds counting methodology, 1975; rolling 10th-day counting methodology, 1976-79.

STUDENT HEADCOUNT BY VETERANS STATUS

WASHINGTON COMMUNITY COLLEGE
FALL QUARTERS 1975 THRU 1979

During the 1970 decade, veteran enrollments have demonstrated marked fluctuation. During the early and middle part of the decade, enrollments expanded substantially. Since 1976, however, they have declined -- primarily due to new federal regulations limiting eligibility to the ten years after military discharge.

As a proportion of total enrollments, veteran enrollments have declined from a peak of 14 percent in 1975 to a low of 5 percent in 1979.

The decline between 1975 and 1976 (7,752 students) is much greater than the cumulative decline between 1976 and 1979 (3,293 students). This difference is due to the initial impact of the government's new policy.

FIGURE 2-15: DISTRIBUTION OF VETERANS

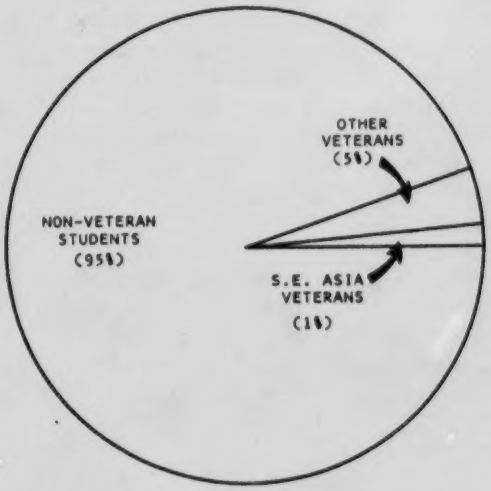


TABLE 2-20: STUDENT HEADCOUNT BY VETERANS STATUS

VETERANS STATUS	FALL QUARTER 1975 N	1975 %	1976 N	1976 %	1977 N	1977 %	1978 N	1978 %	1979 N	1979 %
Southeast Asia Veterans	7,556	4.98	4,780	3.61	4,415	2.77	3,035	1.78	2,853	1.46
Other Veterans Receiving Educational Benefits	13,680	9.02	8,703	6.57	8,265	5.19	8,046	4.72	7,337	3.77
Subtotal: Veterans	21,236	14.00	13,483	10.18	12,680	7.96	11,081	6.51	10,190	5.24
Non-Veteran Students	130,408		132,479		146,783		159,205		184,239	
Subtotal: Acad. & Occup. Students	151,644		145,962		159,463		170,286		194,429	
Comm. Serv. Students	7,742		8,603		11,605		10,636		10,270	
Total Enrollment	159,386		154,564		171,068		180,922		204,699	

SOURCE SBCCE MIS-1 Student Enrollment Reports

NOTE: Percents are based on total academic and occupational students; all funding sources included; 8th-day plus adds counting methodology, 1975; rolling 10th-day counting methodology, 1976-79. The figures shown here reflect actual reporting in the MIS-1 Student Enrollment Report and may not equal confirmed veteran student enrollments by individual campus veterans coordinators for benefit payments.

STUDENT HEADCOUNT BY SOURCE

WASHINGTON COMMUNITY COLLEGES
FALL QUARTERS 1975 THRU 1979

Prior to Fall Quarter 1977, source data was gathered by asking students where they were the previous Fall Quarter. This information (the date on which a student last attended high school or an institution of higher education) is now taken directly from the admission records and is considered more reliable.

The greatest percentage (67 percent) of students entering community colleges fall under the source category of "all others". Washington residents other than those entering directly from high school or immediately transferring from another Washington institution are counted in this category. Since this is the area in which veterans are classified, this category suffered the greatest decline between 1975 and 1976 (93,015 students to 85,433, respectively).

FIGURE 2-16: STUDENT SOURCE DISTRIBUTION

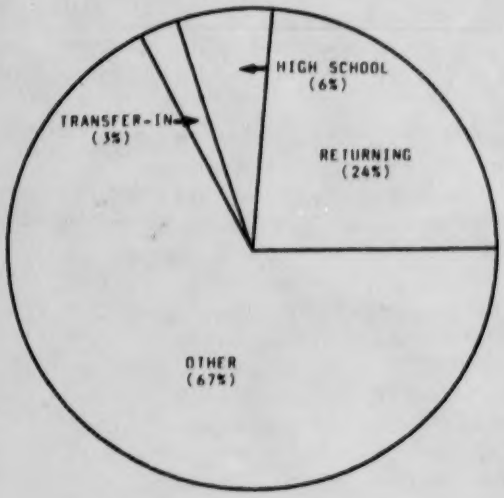


TABLE 2-21: STUDENT HEADCOUNT BY SOURCE

SOURCE CATEGORY	FALL QUARTER 1975* N	%	1976* N	%	1977 N	%	1978 N	%	1979 N	%
Returning	30,906	20.38	32,615	22.34	41,299	25.90	39,851	23.40	46,595	23.97
High School	14,203	9.37	15,440	10.58	12,523	7.86	11,946	7.02	12,255	6.30
Military	3,186	2.10	3,812	2.61	NA[3]	.--	NA[3]	--	--	--
Transfer-In[1]	6,575	4.34	5,495	3.76	4,063	2.55	4,752	2.79	4,961	2.55
Out-of-State	3,759	2.48	3,167	2.17	NA[3]	--	NA[3]	--	--	--
All Others[2]	93,015	61.34	85,433	58.53	101,578	63.70	113,737	66.79	130,618	67.18
Subtotal: Acad. & Occup. Students	151,644		145,962		159,463		170,286		194,429	
Comm. Serv. Students	7,742		8,603		11,605		10,636		10,270	
Total Enrollment	159,386		154,564		171,068		180,922		204,699	

SOURCE: SBCCE MIS-1 Student Enrollment Reports.

NOTE: Student source is based upon student activity during previous academic year; 8th-day plus adds counting methodology, 1975; rolling 10th-day counting methodology, 1976-79. Percentages are based on total academic and occupational students.

*Figures vary from previous publications due to file corrections.

[1]Student was enrolled in another institution of higher education during previous Fall Quarter.

[2]Includes homemakers, students previously employed, attending vocational-technical institutes and those not meeting other categories, 1975-76; in 1977-79, those from the military and out-of-state also included in "All Other" category.

[3]Military and Out-of-State categories discontinued.

STUDENT HEADCOUNT BY CREDIT-HOUR LOAD

WASHINGTON COMMUNITY COLLEGE
FALL QUARTERS 1975 THRU 1979

The number of part-time students rose to 67 percent of total enrollments in Fall Quarter 1979. The average credit-hour load fell from 8.1 in 1977 to 7.4 in 1979.

Part-time students are defined for fee collection purposes as those enrolled for less than 10 credits. Full-time-equivalents are hypothetical students taking 15 credits per quarter (a full-time student typically takes 45 credits per academic year).

The majority of part-time students are enrolled in the occupational supplemental and general studies (non-degree) areas. Full-time students are primarily enrolled in the occupational preparatory and academic transfer areas.

FIGURE 2-17: DISTRIBUTION OF CREDIT-HOUR LOAD

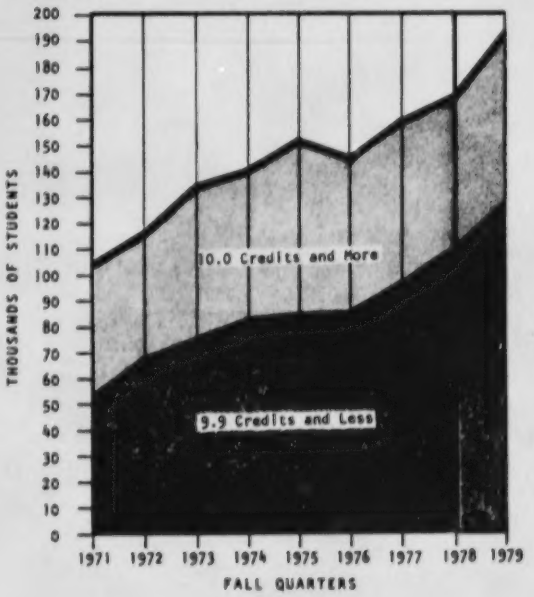


TABLE 2-22: STUDENT HEADCOUNT BY CREDIT-HOUR LOAD

CREDIT-HOUR LOAD CATEGORIES	FALL QUARTER 1975 N	1975 %	1976 N	1976 %	1977 N	1977 %	1978 N	1978 %	1979 N	1979 %
9.9 Credits & Less	84,850	55.95	84,564	57.94	98,406	61.71	110,477	64.88	130,892	67.32
10.0 Credits & More	66,794	44.05	61,398	42.06	61,057	38.29	59,809	35.12	63,537	32.68
Subtotal: Acad. & Occup. Students	151,644		145,962		159,463		170,286		194,429	
Comm. Serv. Students	7,742		8,603		11,605		10,636		10,270	
Total Enrollment	159,386		154,564		171,068		180,922		204,699	
Average Credit Hour-Load	8.7		8.5		8.1		7.7		7.4	

SOURCE: SBCCE MIS-1 Student Enrollment Reports

NOTE: Percents are based on total academic and occupational students; all funding sources included; 8th-day plus adds counting methodology, 1975; rolling 10th-day counting methodology, 1976-79.

STUDENT FTE ENROLLMENTS BY TIME AND LOCATION

WASHINGTON COMMUNITY COLLEGES
FALL QUARTERS 1975 THRU 1979

Day-on-campus activity is the primary workload indicator that is used in the Capital Analysis Model (CAM) process to generate space allowances. It is also a good indicator of the need for full-time faculty. Table 2-23 below displays FTE students for day-on-campus activity by institutional intent. Included under the category "All other times and locations" are courses offered during evening hours (both on- and off-campus), off-campus day, mixed location day and evening, and all "other" locations.

When comparing day-on-campus to all other times and locations for 1974 and 1975, the greatest annual percent change occurred in the "all other" category (up 14.25 percent). This same category also experienced the greatest decline between 1975 and 1976 (down 8.47 percent). Day-on-campus activities between 1975 and 1976 also declined by 5.17 percent; however, the percent of total FTEs increased from 63.45 in 1975 to 64.23 in 1976. An increase (21 percent) occurred for activities under "all other times and locations" between 1975 and 1979; this compares to approximately .4 percent increase for day-on-campus activities for the same period. Currently, 59 percent of courses are being offered during the day-on-campus; 40 percent are offered in all other times and locations (evenings, mixed-locations, etc.).

TABLE 2-23: FTE STUDENT ENROLLMENTS BY TIME & LOCATION OF COURSES OFFERED

TIME AND LOCATION/ INSTITUTIONAL INTENT	FALL QUARTER FULL-TIME-EQUIVALENT STUDENTS				
	1975	1976	1977	1978	1979
DAY-ON-CAMPUS					
ACADEMIC	32,939	30,415	31,645	31,044	33,297
OCCUPATIONAL	23,949	23,532	22,409	22,715	23,817
SUBTOTAL	56,888	53,947	54,054	53,759	57,114
% OF TOTAL FTE'S	63.45%	64.23%	61.72%	60.63%	59.04%
ANNUAL PERCENT CHANGE	+9.85%	-5.17%	+0.20%	-0.55%	+6.24%
ALL OTHER TIMES & LOCATIONS					
ACADEMIC	14,184	12,772	14,528	14,182	16,013
OCCUPATIONAL	17,588	16,309	17,695	19,460	22,354
SUBTOTAL	31,772	29,081	32,223	33,642	38,368
% OF TOTAL FTE'S	35.44%	34.62%	36.79%	37.94%	39.66%
ANNUAL PERCENT CHANGE	+14.25%	-8.47%	+10.80%	+4.40%	+14.04%
COMMUNITY SERVICE FTE'S	991	965	1,306	1,271	1,246
TOTAL FTE'S	89,651	83,993	87,583	88,671	96,728
ANNUAL PERCENT CHANGE	+11.78%	-6.31%	+4.27%	+1.24%	+9.08%

SOURCE: SBCCE MIS-1 Student Enrollment Reports and MIS-2 Course Effort Reports.

NOTE: All funding sources included; 8th-day plus adds counting methodology used for 1975; rolling 10th-day counting methodology for 1976-1979. Totals may not add due to rounding.

STUDENT ENROLLMENT BY TIME AND LOCATION

ACADEMIC AND OCCUPATIONAL STUDENTS ONLY
WASHINGTON COMMUNITY COLLEGE
FALL QUARTERS 1975 THRU 1979

The number of students attending day-on-campus courses compared to those attending at all other times and locations (evening on-campus, day and evening off-campus) is displayed in Table 2-24.

Currently, 38 percent of total academic and occupational students attend day-on-campus courses. In 1975, 45 percent attended during the day and on-campus.

	HEADCOUNT BY COURSES OFFERED														
	DAY-ON-CAMPUS					ALL OTHER TIMES/LOCATIONS					TOTAL ACADEMIC & OCCUPATIONAL HEADCOUNT				
AGE CATEGORY	1975	1976	1977	1978	1979	1975	1976	1977	1978	1979	1975	1976	1977	1978	1979
Less Than 21	26,931	26,400	25,764	25,820	26,932	10,362	10,251	11,422	11,884	13,283	37,293	36,651	37,186	37,706	40,215
21-24	13,010	12,760	12,714	12,843	13,229	12,227	12,330	14,079	15,152	16,432	25,237	25,090	26,793	27,995	29,661
25-29	9,857	9,131	9,276	9,674	10,498	16,319	15,621	17,810	19,517	22,441	26,176	24,752	27,086	29,391	32,936
30-39	8,402	7,456	8,358	9,636	10,916	18,470	17,875	22,147	25,502	29,962	26,872	25,311	30,505	35,138	40,878
40-49	4,089	3,542	3,931	4,386	4,655	9,936	8,777	10,314	10,883	12,088	14,025	12,319	14,245	15,269	16,743
50-59	2,006	1,682	1,940	2,012	2,205	5,748	5,011	6,170	6,233	7,033	7,754	6,693	8,110	8,245	9,237
60 AND OVER	492	498	501	798	1,054	2,226	2,197	2,413	2,696	3,367	2,718	2,695	2,914	3,494	4,421
NOT INDICATED	2,910	4,142	2,776	3,294	5,048	8,706	8,509	9,838	9,754	15,230	11,419	12,651	12,614	13,048	20,278
SUBTOTAL	67,697	65,391	65,260	68,443	74,534	93,996	80,571	94,803	101,623	119,895	151,693	145,962	159,463	170,286	194,429
PERCENT OF TOTAL (FOR EACH YEAR)	44.63%	44.80%	40.93%	40.32%	38.33%	59.37%	55.20%	59.06%	59.68%	61.66%	--	--	--	--	--
ANNUAL NO. CHANGE	+5,779	-2,306	-131	+3,403	+5,671	+4,501	-3,425	+13,632	+7,420	+18,272	+10,239	-5,731	+13,501	+10,883	+24,143
ANNUAL % CHANGE	+9.33%	-3.41%	-0.20%	+5.21%	+8.28%	+5.04%	-4.06%	+16.92%	+7.84%	+17.98%	+7.37%	-3.78%	+9.25%	+6.79%	+14.17%

SOURCE: SBCCE MIS-1 Student Enrollment Report and MIS-2 Course Effort Report.
NOTE: All funding sources included.

STUDENT HEADCOUNT BY STUDENT INTENT

WASHINGTON COMMUNITY COLLEGE
FALL QUARTERS 1975 THRU 1979

Tables 2-25 and 2-26 illustrate the composition of the student body, other than those enrolled in community service courses, on the basis of their educational objectives--the student's intent for attending a community college. Table 2-26, page 38, displays system data by student intent categories for headcount and FTE enrollments, average credit-hour loads, the percentage of headcount enrollment attending day-on-campus courses, percent males, average age, percent minority, and percent of veterans.

Occupational preparatory students represent the largest share of FTE enrollments and generate the most credit hours (nearly 1/3 of total). Males dominate enrollments in the apprentice and academic categories; females, however, constitute the majority systemwide. Veterans are heavily clustered in the general studies (degree/certificate), academic transfer, and occupational preparatory fields. The highest average age is in the general studies (non-degree/non-certificate) area which is offered predominantly during evening hours.

TABLE 2-25: STUDENT HEADCOUNT BY STUDENT INTENT

ENROLLMENT CATEGORY	FALL QUARTER									
	1975		1976		1977		1978		1979	
	N	%	N	%	N	%	N	%	N	%
GENERAL STUDIES (DEGREE, CERT., DEVELOP.)	11,202	7.39	9,990	6.84	10,645	6.68	13,152	7.72	13,966	7.18
COLLEGE TRANSFER (ACADEMIC)	27,420	18.08	24,125	16.53	23,641	14.86	25,010	14.69	25,655	13.19
ADULT BASIC EDUCATION	3,215	2.12	2,723	1.87	3,432	2.15	3,649	2.14	5,107	2.62
HIGH SCHOOL COMPLETION/GED CERT.	6,027	3.97	4,624	3.17	5,515	3.46	4,510	2.65	4,720	2.42
OCCUPATIONAL PREPARATORY	29,187	19.25	28,130	19.27	29,382	18.44	26,730	15.70	27,800	14.29
OCCUPATIONAL PREPARATORY (APPLICANT)	3,826	2.52	3,764	2.58	4,509	2.83	3,021	1.77	3,068	1.57
APPRENTICE	2,916	1.92	2,677	1.83	2,853	1.79	3,135	1.84	3,936	2.02
OCCUPATIONAL SUPPLEMENTAL	24,828	16.37	21,873	14.99	28,777	17.96	34,811	20.44	41,051	21.11
OCCUPATIONAL HOME & FAMILY LIFE	10,538	6.95	10,304	7.06	12,973	8.14	15,410	9.05	17,310	8.90
GENERAL STUDIES (NON-DEGREE, UNDECIDED)	18,271	12.05	22,789	15.61	28,383	17.81	31,922	18.75	32,082	16.50
OTHER/NOT INDICATED	14,214	9.37	14,963	10.25	9,398	5.90	8,936	5.25	19,734	10.14
TOTAL ACADEMIC AND OCCUPATIONAL STUDENTS	151,644		145,962		159,463		170,286		194,429	

SOURCE: MIS-1 Student Enrollment Report, Fall Quarters Only.

NOTE: All funding sources included; 8th-day plus adds counting methodology used for 1975; rolling 10th-day counting methodology used for 1976-79; percentages are based upon the total academic and occupational students.

STUDENT CHARACTERISTICS BY STUDENT INTENT

WASHINGTON COMMUNITY COLLEGE
FALL QUARTER 1979

TABLE 2-26: SUMMARY OF STUDENT CHARACTERISTICS BY STUDENT INTENT
TOTAL FUNDS

STUDENT INTENT	HEADCOUNT	PERCENT OF TOTAL	ACADEMIC & VOCATIONAL FTE STUDENTS	PERCENT OF TOTAL	AVERAGE CREDIT-HOUR LOAD	DAY-ON-CAMPUS HEADCOUNT AS PERCENT OF TOTAL	FALL ONLY: PERCENT MALE	FALL ONLY: AVERAGE AGE	FALL ONLY: PERCENT MINORITY	FALL ONLY: PERCENT VETERAN
GEN.STUD..DEGREE/CERT.	11,841	6.09%	8,515.48	8.91%	10.78	62.35%	44.76%	26.9	8.93%	12.94%
TRANSFER,NON-VOCATION	25,655	13.19%	21,440.60	22.45%	12.53	76.48%	53.85%	24.2	9.54%	9.31%
ADULT BASIC EDUCATION	5,107	2.62%	3,292.37	3.44%	9.67	28.89%	45.89%	38.8	24.39%	8.46%
HIGH SCHOOL / GED CERT	4,720	2.42%	2,814.27	2.94%	8.94	38.63%	48.93%	22.1	10.44%	1.37%
DEVELOPMENTAL	2,125	1.09%	1,551.76	1.62%	10.98	52.75%	45.64%	32.4	18.07%	1.69%
01 AGRICULTURE	1,345	0.69%	1,397.71	1.46%	15.58	89.21%	84.72%	29.2	5.65%	11.15%
04 DIST.ED/MID.MANG	3,242	1.66%	2,564.81	2.68%	11.86	67.76%	43.89%	28.9	7.16%	14.66%
07 HEALTH OCCUPAT.	3,810	1.95%	3,934.57	4.12%	15.49	91.60%	10.57%	27.3	5.90%	5.00%
09 HOME/FAM.GAINFUL	1,325	0.68%	997.66	1.04%	11.29	65.81%	14.94%	29.9	11.62%	4.98%
14 OFFICE OCCUPAT.	6,479	3.33%	5,435.45	5.69%	12.58	77.74%	25.40%	27.8	8.75%	8.19%
16 TECH.EDUCATION	3,043	1.56%	3,015.75	3.15%	14.86	76.01%	81.07%	25.3	6.83%	17.01%
17 TRADE/INDUSTRIAL	8,446	4.34%	9,109.75	9.54%	16.17	78.01%	73.13%	26.8	9.86%	19.58%
18 SHELTERED WORK	110	0.05%	142.88	0.14%	19.48	0.00%	50.90%	33.6	1.81%	0.00%
OCCUP. PREPARATORY	27,099	14.29%	26,598.36	27.85%	14.35	78.85%	47.14%	26.8	8.26%	13.98%
OCCUP. PREP. APPLICANT	3,068	1.57%	2,167.46	2.27%	10.59	66.13%	38.54%	27.7	9.84%	9.02%
16 TECH.EDUCATION	54	0.02%	48.13	0.04%	11.14	1.85%	81.48%	26.8	7.48%	9.25%
17 TRADE/INDUSTRIAL	3,882	1.99%	1,856.52	1.63%	6.01	12.64%	91.08%	25.4	7.52%	1.98%
OCCUP. APPRENTICE	3,936	2.02%	1,896.65	1.67%	6.08	12.80%	90.95%	25.4	7.52%	2.08%
OCCUP. SUPPLEMENTAL	41,051	21.11%	10,505.86	11.00%	3.83	13.02%	46.15%	33.4	5.24%	2.67%
09 HOME/FAM.GAINFUL	17,310	8.90%	3,514.39	3.68%	3.04	12.70%	23.98%	32.5	3.26%	0.67%
EDC.HOME & FAMILY LIFE	17,310	8.90%	3,514.39	3.68%	3.04	12.70%	23.98%	32.5	3.26%	0.67%
GEN.STUD..NON-DEGREE	32,662	16.80%	6,330.49	6.63%	2.95	16.25%	31.98%	34.1	4.38%	1.43%
OTHER / NONE SPECIFIED	5,061	2.60%	2,651.64	2.77%	7.85	54.77%	39.47%	28.2	6.16%	3.65%
OTHER / NONE SPECIFIED	987	0.46%	278.39	0.29%	4.60	36.93%	31.42%	32.9	7.93%	3.52%
OTHER / NONE SPECIFIED	13,766	7.08%	4,223.86	4.42%	4.60	27.88%	31.75%	31.9	2.76%	1.85%
***SYSTEM TOTALS	194,429	100.00%	95,481.16	100.00%	7.34	38.33%	42.82%	29.8	6.98%	5.24%

STUDENT COSTS AND FINANCIAL AID

Student education costs include all those expenses related to daily living while attending college--including tuition, books, room and board, transportation and personal expenses. While the student and the student's family have the primary responsibility for providing the necessary funds, various forms of local, state and federal student financial aid provide considerable assistance to students who are unable to finance their education.

Student financial assistance has shifted over the years from awards or scholarships based upon merit or ability to a major emphasis on financial need. The majority of students receiving financial aid do so through:

- Institutionally-administered federal programs, including the Supplemental Educational Opportunity Grant, Health Professions Grants, College Work-Study, the National Direct Student Loan, and Health Professions Loans.

  Federal programs administered directly by the federal government, including the Basic Educational Opportunity Grant Program and the Veterans' G.I. Educational Program.

  The Federally-Insured Student Loan or Guaranteed Student Loan Program administered by lending institutions.

- Council for Postsecondary Education and institutionally-administered state programs, including the Three Percent Waiver Program, the State Need Grant and State Work-Study Programs. The federal government, under the State Student Incentive Grant Program, provides money which is matched with state money to fund the State Need Grant Program.

- Institutionally-administered miscellaneous funds for loans, grants and scholarhsips. These funds come from various community donations and private gifts.

Federal Program Offerings

A. College Work Study (CWS). Federal College Work-Study is a program sponsored by a joint effort of the federal government and the college. Each year the federal government awards funds to be used for employing needy students. The institution must match 20 percent of the federal allocation with non-federal funds. Non-profit organizations are eligible employers. To be eligible, a dependent student's parents' income and assets

must be considered to determine financial need. Independent students are considered on the basis of their own income and assets.

B. Loans.

1. Guaranteed Student Loan (GSL) or Federally-Insured Student Loan (FISL). These loans are granted by banks, credit unions, and savings and loan associations to students registered for at least six credits who are citizens or permanent residents of the United States. Repayment begins nine to twelve months after graduation, but it can be deferred if the borrower enters the Armed Service, Peace Corp, VISTA, or continues his or her studies. The standard repayment rate is about $30 per month. In cases of demonstrated financial need, interest is paid by the federal government until the maturity date, at which time the borrower assumes the full interest charges.

2. National Direct Student Loan (NDSL). This program offers a long-term, low-interest loan to students who are citizens or permanent residents of the United States. Terms and conditions include the following: (a) Up to $2,500 may be borrowed during the first two years, with a loan ceiling of $5,000 for pre-baccalaureate study, (b) the repayment period and interest payments of three percent begin nine months after the borrower leaves school, (c) partial or total cancellation of the loan principal is available to military personnel serving in certain areas and to teachers of handicapped or disadvantaged children.

C. Grants

1. Supplemental Educational Opportunity Grant (SEOG). Supplemental Educational Opportunity Grants are awarded undergraduate students from low-income families with exceptional financial need who are citizens or permanent residents of the United States. Grants range from $200 to $1,500 per academic year, depending on need and availability of funds.

2. Basic Educational Opportunity Grant (BEOG). This is a program established by the Federal Higher Education Amendments of 1972. Maximum grants of $1,800 per year are awarded to highly needy students but cannot exceed one-half of the cost of attendance. The purpose of this program

is to provide an assurance that no student shall be denied access to postsecondary education because of financial need. Students must be enrolled at least half-time in a program which is more than six months in duration.

3. Law Enforcement Education Program (LEEP). This program provides funds to cover specific educational expenses for students currently employed in law enforcement (police, parole, corrections, courts). This grant is awarded without regard to financial need, but the applicant must agree to remain in the service of his/her present law enforcement agency for two years. (NOTE: Certain intra-agency transfers can be affected and still satisfy the two-year requirement.)

D. Special.

1. Nursing Student Loan Program. Long-term, low-interest loans are available to students in registered nursing programs who are citizens or permanent residents of the United States. The amount of the loan is determined by need. Interest at the rate of three percent begins to accrue nine months after the student completes training. Up to 85 percent of the loan plus interest may be cancelled at a rate of 15-30 percent for each complete year of full-time nursing in a public or non-profit institution or agency. In the Nursing Student Loan Program, there is a 50 percent cancellation clause at a rate of 10 percent per year for students employed full-time in the professional nursing field. Up to 50 percent of the loan can be written off if the recipient stays fully employed as a nurse for five years. This is to encourage students who study nursing to use their training for employment purposes.

2. Nursing Student Scholarship Program. Scholarships are available to students of exceptional financial need who are enrolled in the nursing program and who are citizens or permanent residents of the United States. Normally, a financial aid "package" of a nursing loan and scholarship is awarded. The amount of the award is dependent on the resources available to the student.

3. Veterans Benefits (Federal). The Veterans Administration will pay an individual while he/she completes high school, goes to college, or learns a vocation. Eligible individuals are as follows:

a. Veterans and Active Duty Servicemen--Servicemen who served or are currently serving on active duty for more than 180 days, any part of which occurred after January 31, 1955, are eligible for VA educational assistance benefits if they meet one of the following criteria: (1) discharged or released from active duty within the last ten years under conditions other than dishonorable; (2) discharged for a service-connected disability; or (3) continuing on active duty.

   Both honorable and general discharges entitle an individual to full federal rights and benefits. An undesirable or bad conduct discharge, however, may or may not deprive the individual of VA benefits.

b. Wives, Widows and Dependents--Certain dependents or veterans are also eligible for benefits--a wife or child of a veteran who dies of a service-connected disability or a veteran who has a total disability, permanent in nature, resulting from a service-connected disability.

State Program Offerings

A. State Work Study. The state provided $4.7 million to support a State Work Study Program during the 1979-81 biennium. The program is administered by the Council for Postsecondary Education. Under this program, the state supports up to 80 percent of the student's total compensation, the remainder being paid by the employer. Both non-profit and for-profit organizations are eligible to participate in this program. Priority is given to providing opportunities for student employment in areas related to the student's course of study. Also, preference is given to placement of Washington residents. Regulations require students employed under the Work Study Program to receive compensation equal to the entry-level salary of a comparable position. Placement of students is handled through the institutional financial aid office.

B. Grants.

1. Washington State Need Grant. This program is administered by the Washington Council for Postsecondary Education. It provides grants of $300 or $590 per year to students who are able to demonstrate substantial financial need and who are residents of the state and citizens or permanent residents of the United States. Grants are intended to cover a portion of a student's maintenance costs; consequently students living away from parents receive significantly more per year.

2. Three Percent Tuition Waiver Program. According to state community college regulations, a limited number of tuition waivers will be granted needy students. Recipients must be residents of the State of Washington. They may be enrolled in either college-level or high school completion programs--either part-time or full-time. Up to three percent of the institution's tuition and fees may be waived under this program.

Local Program Offerings

A. Emergency Loans. Most colleges have emergency loan funds from private sources (donors) interested in helping students. These loans are generally limited to tuition, books and supplies. The maximum amount of these loans is usually $100, payable within the quarter. Due to the large demand on these funds, and the limited amount of money, they are usually expended prior to or early in any quarter. If a student needs this type of financial aid, he or she must apply early.

B. Scholarships. There are a number of scholarships available at each college, ranging in value from $50 to several hundred dollars. There are generally two types of scholarships available. First, scholarships sponsored by donors who select their own recipients or ask the college to refer students to them for consideration. Second, scholarships sponsored by donors who ask the college to select deserving students. Most scholarships are awarded in the spring or early summer prior to Fall Quarter. Generally, the donor sets the criteria for selecting students as recipients. Usually, it is based on need, and sometimes limited to specific areas of training.

STANDARD STUDENT BUDGET

WASHINGTON COMMUNITY COLLEGES
BASED ON ACADEMIC YEAR 1979-80

Along with the tuition and fee rate structure outlined on page 45 a standard budget is shown below. It was developed by Bellevue Community College. These figures represent costs for a nine-month (three quarter) academic year and provide a good estimate of costs to attend a community college full-time.

TABLE 2-27: STANDARD STUDENT BUDGET

	Dependent Student Living With Parents	Single Student Living Away From Parental Home	Married Student No Children
Resident Tuition and Fees	$ 310	$ 310	$ 310
Room and Board	850	1,725	2,805
Books and Supplies	225	225	225
Personal Expenses	660	660	1,230
Transportation	495	495	495
	$2,540	$3,415	$5,065

Non-residents pay an additional $897 in tuition fees. Married students can add $900 per dependent child to their budget.

SOURCE: Bellevue Community College Course Catalog 1979-80

UNDERGRADUATE TUITION AND FEES PER QUARTER REQUIRED BY STATUTE

WASHINGTON PUBLIC INSTITUTIONS OF HIGHER EDUCATION

FISCAL YEARS 1971 THRU 1979

TABLE 2-28: UNDERGRADUATE TUITION AND FEES

TYPE OF INSTITUTION	FEE TYPE	1970-71 RESIDENT	1970-71 NON-RESIDENT	1971-72 RESIDENT	1971-72 NON-RESIDENT	1972-73 RESIDENT	1972-73 NON-RESIDENT	1977-78 RESIDENT	1977-78 NON-RESIDENT	1978-79 RESIDENT	1978-79 NON-RESIDENT
COMMUNITY COLLEGES	TUITION	$ 50.00	$150.00	$ 41.50	$131.50		No Change	$ 41.50	$131.50	$ 41.50	$131.50
	OPERATING	20.00[1]	20.00[1]	27.00	81.00		No Change	38.50	267.50	43.50	267.50
	SERVICES & ACTIVITIES[2]			14.50	14.50		No Change	17.00	17.00	17.00	17.00
		$ 70.00	$170.00	$ 83.00	$227.00		No Change	$ 97.00	$396.00	$102.00	$396.00
FOUR-YEAR COLLEGES	TUITION	$ 24.00	$ 95.00	$ 25.00	$ 96.00	$ 25.00	$ 96.00	$ 25.00	$ 96.00	$ 25.00	$ 96.00
	OPERATING	49.00	98.00	75.50	186.00	91.50	308.50	118.00	511.00	127.00	511.00
	SERVICES & ACTIVITIES[2]	47.00	47.00	48.50	48.50	48.50	48.50	54.00	54.00	54.00	54.00
		$120.00	$240.00	$149.00	$311.00	$165.00	$453.00	$197.00	$661.00	$206.00	$661.00
UNIVERSITIES	TUITION	$ 38.00	$114.00	$ 39.00	$115.00	$ 39.00	$115.00	$ 39.00	$115.00	$ 39.00	$115.00
	OPERATING	70.00	210.00	89.00	301.00	12.00	375.00	142.00	644.00	151.00	644.00
	SERVICES & ACTIVITIES	36.00	36.00	37.00	37.00	37.00	37.00	39.00	39.00	39.00	39.00
		$144.00	$360.00	$165.00	$453.00	$188.00	$527.00	$220.00	$798.00	$229.00	$798.00

SOURCE: Council for Postsecondary Education, Ref. RCW 28B.15.

[1] Incidental fee for 1970 included both operating and service and activities fees.

[2] The amount shown is the maximum amount a college may charge.

Tuition and fees in the State of Washington are divided into three parts--tuition, operating fees, and student services and activities fees. Unlike the majority of states, tuition in Washington is dedicated to support capital construction. Student services and activities fees are not budgeted at the state level. They are retained locally and used for student activities and programs. Viet Nam veterans receive fee reductions according to state statutes.

CHAPTER 3

PROGRAM INFORMATION

PROGRAM INFORMATION

Program information includes statistics on course effort, vocational program offerings and various program outputs. A matrix of vocational program offerings begins on page 54. The chapter highlights a few of the specialized programs offered by community colleges and illustrates degrees and occupational program completions. Information in this section has been obtained from the Superintendent of Public Instruction, the Council for Postsecondary Education, incidental surveys completed by the colleges, and the MIS-4 Occupational Program Enrollment Reports.

The source of the course effort data was the SBCCE MIS-2 Course Effort Report, the primary data base for the community college MIS. With direct links to the MIS-1 Student Enrollment file, it is possible to relate student data to course data. It identifies, for example, the number of credit hours in the English department, in the math department, in the allied health division, etc., that students in nursing programs actually take. With this kind of data, it is possible to translate student outputs into budget requirements--it identifies the kinds of students taking community college courses. With various other MIS-2 file keys, it is possible to produce facility utilization reports by tying the MIS-3 with the MIS-2. It is also possible to relate instructional salaries from the MIS-6 to individual course sections in the MIS-2.

Summary

Currently, community colleges offer nearly 13,000 courses with more than 24,000 sections. More than 4,000 high school diplomas or certificates were granted by Washington community colleges during Academic Year 1978-79. There were over 5,400 G.E.D. certificates issued through the community college system for the Superintendent of Public Instruction. Associate degrees conferred during Academic Year 1978-79 totalled nearly 10,000. More than 11,000 students completed technical or occupational fields or left with marketable skills.

INSTRUCTIONAL EFFORT

Courses offered in Washington Community Colleges are classified into subject matter (instructional effort) areas by using four-digit codes that are based on the Higher Education General Information Survey (HEGIS) coding structure. The taxonomy is divided into three major segments: (a) conventional academic subdivisions of knowledge; (b) technological and occupational curricula leading to associate degrees and other awards below the baccalaureate degree; and (c) community service course offerings. This coding structure provides the means to organize course sections into relatively homogeneous groups for the purpose of describing program offerings, cost studies, budget development and allocation activities.

The four-digit instructional effort codes have been organized into fourteen major clusters as shown in Table 3-1, page 49.

To assure consistency in the assignment of instructional effort classifications of like courses, a course coding process is used to assign instructional effort codes to all courses taught in the community college system. This effort was initiated during the 1976-77 academic year.

Instructional Effort Trends

Figure 3-1 displays instructional effort trends for the 1974-75 through 1978-79 academic years and has been adjusted to account for the standard course coding effort. The table and charts on pages 50 and 51 do not display community service trends. (A summary of community service effort may be found in Chapter 2.)

As illustrated in Table 3-2 and Figure 3-1, academic courses have maintained a steady decrease over the years, both in actual numbers and percentage of total effort. Conversely, occupational courses have maintained a steady increase over the years with the exception of academic year 1976-77. These changes not only reflect demand patterns for the courses but also reflect the system's goal to equilize academic and occupational course offerings. In 1974-75, academic courses accounted for 45,643 annualized FTEs (or 57 percent of total); in 1978-79 they accounted for 45,068 FTEs (51 percent of total) which represents a decrease of 575 annualized FTEs (or -1.3 percent). In 1974-75, occupational FTEs accounted for 35,028 FTEs (43 percent of total); for 1978-79, they accounted for 43,124 FTEs (49 percent of total) for an increase of 8,096 FTEs (or +9.3 percent).

TABLE 3-1: INSTRUCTIONAL EFFORT CLUSTERS

WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEAR 1979-80

ACADEMIC Courses taught primarily for students whose goal is general education or transfer to a four-year institution.

Business Administration: Courses related to the organization, operation, administration, and control of private and public business organizations.

Science: Courses relating to agriculture and natural resources, architecture and environmental design, biological sciences, computer and information sciences, engineering, military sciences, and physical sciences.

Mathematics: Courses relating to the science of numbers and space configuration and their measurement, relationships and abstractions.

Social Sciences: Courses related to all aspects of human culture -- the behavior, interaction, organization and history of mankind; psychology; public affairs; and the theory and practice of home care including foods, home decoration, home management and child care.

Humanities: Courses relating to communication -- mass media, fine and applied arts, foreign languages, literature, philosophy, library science and interdisciplinary studies in the general liberal arts and sciences.

Health Education and Physical Education: Courses related to the safety and preservation of human life through knowledge and application of principles of health, physical activity and recreation.

Education: Courses related to preparing teachers for public schools and colleges.

Developmental Education: Courses related to elementary and secondary school subjects, English as a second language, and the development of special skills prerequisite to some college level courses.

VOCATIONAL Technical and occupational curricula leading to associate degrees and certificates below the baccalaureate level. Courses provide training to prepare persons for their first job or to provide upgrading skills for those presently employed.

Business & Commerce Technologies: Includes courses associated with the development of skills required for commercial, business or secretarial occupations at the semi-professional level.

Data Processing Technologies: Courses relating to the development of skills required for data processing occupations at the semi-professional level.

Health Services & Paramedical Technologies: Courses associated with the development of skills required for health service occupations.

Mechanical & Engineering Technologies: Courses relating to the development of skills required for mechanical and engineering-related occupations such as engineering graphics, architectural drafting, welding, nuclear technologies, etc.

Natural Science Technologies: Courses associated with development of skills required for natural science-related occupations such as agriculture, food service, marine and oceanographic technologies, etc.

Public Service Technologies: Includes courses relating to law enforcement, recreation and social work, fire control, public administration, public service, etc.

Occupational Support: Courses that serve more than one occupational program such as industrial first aid, mathematics and science, business & management, occupational teacher education/curriculum development, etc.

COMMUNITY SERVICE: Courses or activities which may carry no credit and are established for the purpose of meeting community avocational needs; typically not applicable to degrees, diplomas or certificates.

TABLE 3-2: FOUR-QUARTER ANNUALIZED AVERAGE FTES
BY INSTRUCTIONAL CATEGORY
(STATE-SUPPORTED ONLY)

WASHINGTON COMMMUNITY COLLEGES
ACADEMIC YEARS 1974-75 THRU 1978-79

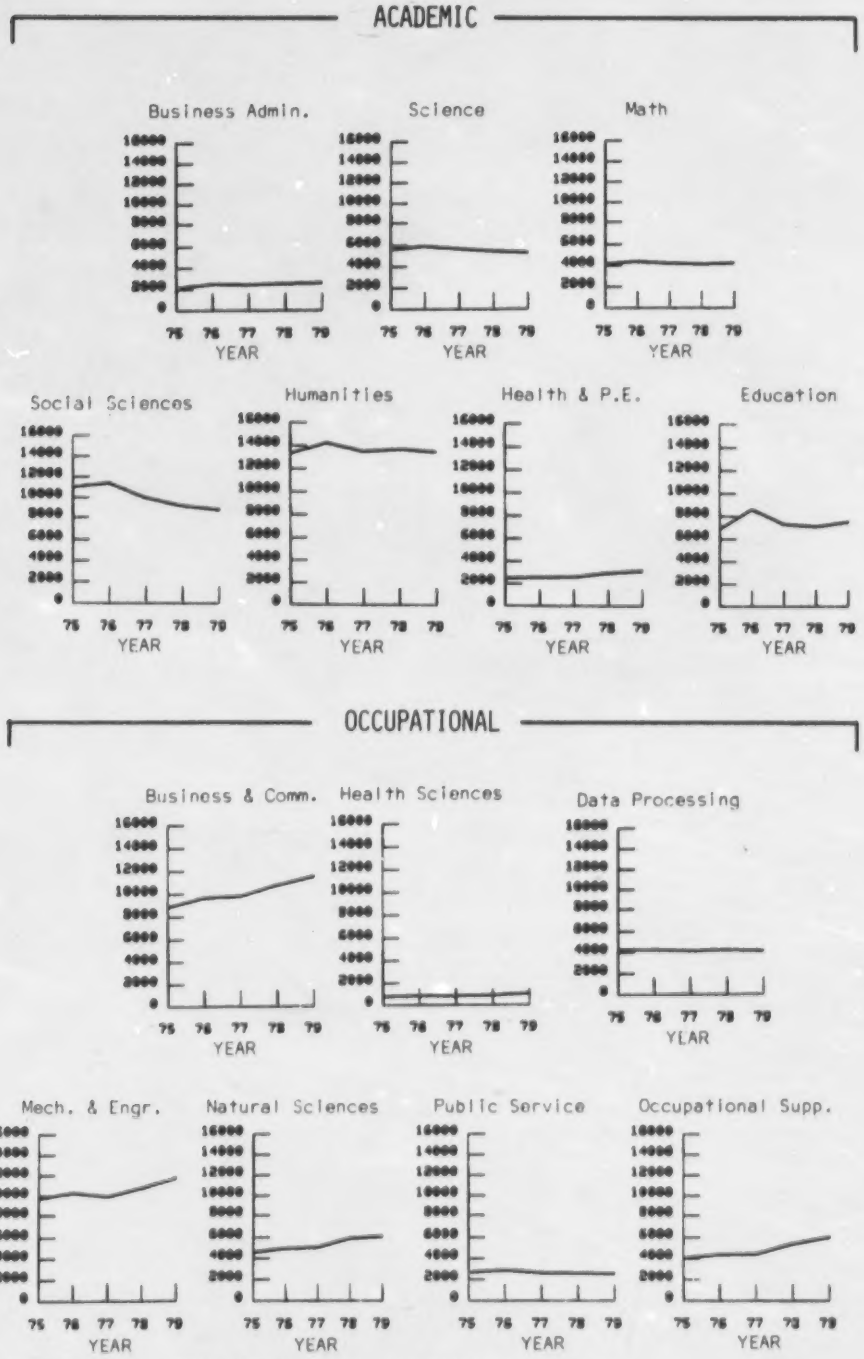
	1974-75	1975-76	1976-77	1977-78	1978-79
ACADEMIC					
BUSINESS ADMIN.	2,108	2,466	2,411	2,534	2,579
SCIENCE	5,622	5,916	5,650	5,462	5,287
MATH	4,179	4,360	4,212	4,126	4,198
SOCIAL SCIENCES	11,042	11,411	9,974	9,236	8,856
HUMANITIES	13,321	14,225	13,519	13,697	13,490
HEALTH & P.E.	2,492	2,587	2,610	2,962	3,138
EDUCATION	6,879	8,601	7,312	7,114	7,520
SUBTOTAL	45,643	49,566	45,688	45,131	45,068
OCCUPATIONAL					
BUSINESS & COMMERCE	8,861	9,675	9,811	10,750	11,506
DATA PROCESSING	815	887	848	898	1,043
HEALTH SERVICES	4,258	4,265	4,155	4,240	4,134
MECHANICAL & ENGR.	9,766	10,315	9,966	10,759	11,731
NATURAL SCIENCES	4,590	4,923	5,071	5,886	6,109
PUBLIC SERVICE	2,712	2,878	2,648	2,599	2,571
OCCUPATIONAL SUPPORT	4,026	4,379	4,430	5,401	6,030
SUBTOTAL	35,028	37,322	36,929	40,533	43,124
GRAND TOTAL	80,671	86,888	82,617	85,664	88,192

SOURCE: SBCCE MIS-2 Annualized Averages, State-Supported Only.

NOTE: Includes state-supported effort only. 1974-75 and 1975-76 numbers adjusted to account for the course coding effort initiated in 1976-77.

FIGURE 3-1: INSTRUCTIONAL EFFORT TRENDS

WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEARS 1974-75 THRU 1978-79



SOURCE: SBCCE MIS-2 (Actual vs Formula Reports)

NOTE: Includes state-supported effort only. 1974-75 and 1975-76 numbers adjusted to account for the course coding effort initiated in 1976-77.

TABLE 3-3: COURSES/SECTIONS BY COLLEGE

WASHINGTON COMMUNITY COLLEGES
FALL QUARTER 1979

DISTRICT AND COLLEGE	ACADEMIC		OCCUPATIONAL		COMMUNITY SERVICE		TOTAL	
	NO. COURSES	NO. SECTIONS	NO. COURSES	NO. SECTIONS	NO. COURSES	NO. SECTIONS	NO. COURSES	NO. SECTIONS
1 PENINSULA	176	246	145	223	7	9	328	478
2 GRAYS HARBOR	161	246	116	216	5	5	282	467
3 OLYMPIC	245	587	181	377	11	20	437	984
4 SKAGIT VALLEY	303	566	202	422	9	34	514	1,022
5 EVERETT	284	555	248	488	3	3	535	1,046
EDMONDS	186	320	224	370	31	40	441	730
6 SEATTLE CENTRAL	715	447	357	653	22	26	594	1,126
SEATTLE NORTH	196	327	235	519	22	29	453	875
SEATTLE SOUTH	101	216	266	502	12	17	379	735
7 SHORELINE	284	631	224	463	29	30	537	1,124
8 BELLEVUE	254	445	197	352	81	123	532	920
9 HIGHLINE	284	534	284	507	25	31	593	1,072
10 GREEN RIVER	223	428	227	419	61	61	511	908
11 FORT STEILACOOM	342	821	234	529	64	64	640	1,414
12 CENTRALIA	248	467	180	317	--	--	428	784
OICC	--	--	348	722	2	2	350	724
GARRETT HEYNS	76	268	48	85	--	--	124	353
13 LOWER COLUMBIA	213	347	205	345	7	8	425	700
14 CLARK	320	720	319	496	23	30	662	1,246
15 WENATCHEE VALLEY	216	350	175	304	19	24	410	678
16 YAKIMA VALLEY	219	370	212	375	--	--	431	745
17 SPOKANE	160	395	626	979	23	51	809	1,425
SPOKANE FALLS	303	764	329	777	14	31	646	1,572
18 BIG BEND	104	145	114	246	--	--	218	391
19 COLUMBIA BASIN	173	422	242	695	2	2	417	1,119
20 WALLA WALLA	196	394	294	478	2	2	492	874
21 WHATCOM	173	300	90	138	--	--	263	438
22 TACOMA	270	550	138	217	58	70	466	837
FALL QTR. 1979 SYSTEM TOTALS	5,925	11,861	6,460	12,714	532	712	12,917	24,787
FALL QTR. 1978 SYSTEM TOTALS	5,656	11,063	5,990	10,728	526	702	12,167	22,493
PERCENT CHANGE	+4.75%	+7.21%	+7.84%	+13.85%	+1.14%	+1.42%	+6.16%	+10.19%

SOURCE: SBCCE MIS-2, Final Fall 1979

NOTE: Includes all fund sources.

VOCATIONAL PROGRAM OFFERINGS

Washington community colleges offer some 800 vocational education programs leading to employment in 180 different occupations. In addition, many of these programs offer a variety of options. For example, a mid-management program might offer options in food service management, marketing, real estate and general business. Community colleges attempt to keep their programs current with the needs of their students and communities. Hence, new programs are added frequently and obsolete programs are dropped.

Between now and 1990, only one in every five jobs will be filled by a person who has completed four or more years of college, according to the U.S. Department of Labor. Through 1990, the federal government predicts that demand will increase for persons with vocational training, while demand will decrease for persons with four or more years of college. A shortage of workers is predicted in such fields as marketing and sales, secretarial, accounting, agriculture, business, commercial cooking, machinist, diesel and heavy equipment, and many others requiring less than a four-year college degree.

Community college vocational education students get jobs, according to surveys conducted by the State Board for Community College Education. In its most recent study of persons who had completed their vocational training in Washington community colleges the previous year, 84 percent were employed in the field for which they trained or a related field; 10 percent were employed in other occupations; and only 5.77 percent were unemployed--far below the unemployment for the entire state at that time. Most vocational instructors assist their students in finding jobs. Community colleges also operate job placement services to help their graduates find employment.

TABLE 3-4: VOCATIONAL PROGRAM OFFERINGS

WASHINGTON COMMUNITY COLLEGES

	No. Puget Sound Area				Puget Sound Area							N.W. Washington Area				S.W. Washington Area					N.E. Washington Area				S.E. Wash. Area		
	Edmonds	Everett	Skag. Valley	Whatcom	Bellevue	Green River	Highline	N. Seattle	Seattle Cent.	Shoreline	S. Seattle	Ft. Steilacoom	Olympic	Peninsula	Tacoma	Centralia	Clark	Grays Harbor	Lwr. Columbia	Olympia Tech	Big Bend	Spokane	Spokane Falls	Wenatchee	Col. Basin	Walla Walla	Yakima Valley
AGRICULTURE & RENEWABLE RESOURCES																											
Agricultural Business				X												X					X	X		X	X	X	X
Agricultural Chemicals	X																					X					
Agricultural Mechanics			X													X					X	X		X		X	X
Agricultural Technology				X												X					X	X		X	X	X	X
Animal Technology												X															
Buildings & Grounds Maint.		X																		X							
Crops Production																						X					X
Farm Management																						X					
Farm Technology																						X					
Farrier																				X						X	
Floriculture	X			X							X																
Forestry Technology		X				X				X		X		X		X		X	X					X			
Industrial Forestry	X											X										X					
Irrigation Technology																					X	X				X	
Landscaping	X			X							X																
Livestock Management																						X					X
Nursery Operation & Management	X												X														
Oceanographic/ Biology Tech.										X																	
Ornamental Horticulture	X			X	X						X						X			X		X				X	
Water Resources																						X					

TABLE 3-4: VOCATIONAL PROGRAM OFFERINGS (CONTINUED)

WASHINGTON COMMUNITY COLLEGES

	No. Puget Sound Area				Puget Sound Area							N.W. Washington Area				S.W. Washington Area						N.E. Washington Area				S.E. Wash. Area		
	Edmonds	Everett	Skag Valley	Whatcom	Bellevue	Green River	Highline	N. Seattle	Seattle Cent.	Shoreline	S. Seattle	Ft. Steilacoom	Olympic	Peninsula	Tacoma	Centralia	Clark	Grays Harbor	Lwr. Columbia	Olympic Tech.	Big Bend	Spokane	Spokane Falls	Wenatchee	Cal Basin	Walla Walla	Yakima Valley
BUSINESS & OFFICE																												
Accounting	X	X		X	X	X	X	X	X	X	X	X	X	X	X		X	X		X	X	X	X					
Beauty Shop Mgt.										X																		
Bookkeeping																				X				X		X		
Small Business Mgt.	X						X											X			X							
Business Tech.							X	X	X		X						X				X	X	X		X			
Clerk/Typist																		X										
Commercial Art									X							X	X						X		X			
Computer Operations																				X								
Court Reporting	X					X																						
Data Processing		X					X	X	X			X	X				X	X	X	X	X	X			X			
Duplicating Machine Operator									X																			
Federal Tax Practices				X			X																X					
General Office Clerk								X								X												
Graphic Arts/ Printing					X		X		X								X					X						
Key Punch									X				X			X	X	X	X	X		X				X	X	
Labor Relations										X																		
Legal Assistant	X						X												X			X						
Legal Secretary	X						X			X		X		X				X		X		X		X	X	X	X	
Library Technology							X																X					
Machine Shorthand									X						X													
Media Technology					X																		X					

TABLE 3-4: VOCATIONAL PROGRAM OFFERINGS
(CONTINUED)

WASHINGTON COMMUNITY COLLEGES

	No. Puget Sound Area				Puget Sound Area							N.W. Washington Area				S.W. Washington Area					N.E. Washington Area				S.E. Wash. Area		
BUSINESS & OFFICE (Continued)	Edmonds	Everett	Skag Valley	Whatcom	Bellevue	Green River	Highline	N Seattle	Seattle Cent.	Shoreline	S Seattle	Ft. Steilacoom	Olympic	Peninsula	Tacoma	Centralia	Clark	Grays Harbor	Lwr. Columbia	Olympia Tech	Big Bend	Spokane	Spokane Falls	Wenatchee	Col Basin	Walla Walla	Yakima Valley
Medical Receptionist								X							X												
Medical Records Tech.										X					X							X						
Medical Secretary	X			X			X	X		X		X		X	X	X	X	X	X	X		X		X	X	X	X
Medical Transcription												X					X	X									
Micrographics						X																					
Micro-Processor Programming																							X				
Personnel & Labor Relations							X					X										X						
Photographic Laboratory Tech.									X																		
Photography		X							X														X				
Photo-Journalism																							X				
Real Estate Secretary														X									X				
Secretarial Science	X	X	X		X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Silk Screen Technology																							X				
Teller Training																			X			X					
Visual Communications										X																	
Ward Clerk	X														X				X								
Word Processing Secretary	X								X																		X
MARKETING & SALES																											
Cashier/Checker						X			X										X	X		X					
Display Designer																							X				

TABLE 3-4: VOCATIONAL PROGRAM OFFERINGS (CONTINUED)

WASHINGTON COMMUNITY COLLEGES

	No. Puget Sound Area				Puget Sound Area						N.W. Washington Area				S.W. Washington Area					N.E. Washington Area				S.E. Wash. Area		
MARKETING & SALES (Continued)	Edmonds	Everett	Skag Valley	Whatcom	Bellevue	Green River	Highline	N Seattle	Seattle Cent.	Shoreline	S. Seattle	Ft. Steilacoom	Olympic	Peninsula	Tacoma	Centralia	Clark	Grays Harbor	Lwr Columbia	Olympia Tech	Big Bend	Spokane	Spokane Falls	Wenatchee	Col Basin	Walla Walla	Yakima Valley
Fashion Merchandising	X	X			X		X			X		X								X			X				
Financial Mgt.				X											X								X				
General Supervision	X				X					X																	
Insurance Management				X	X			X															X				
Interior Decorator		X			X																		X				
Interior Merchandising	X						X			X															X		
Marketing & Sales	X	X	X	X	X	X	X		X	X		X	X	X		X		X	X	X	X	X	X	X	X	X	X
Parts Merchandising											X								X			X					
Purchasing Management										X																	
Real Estate		X		X	X	X	X	X		X			X	X	X		X		X				X	X	X		
Retail Merchandising	X									X																	
Service Representative									X						X							X	X		X		
Service Station Operation & Mgt.			X				X				X																
Silk Screen Tech.																							X				
Supermarket Mgt.					X							X										X					
ELECTRICAL & ELECTRONICS																											
Appliance Repair								X														X					
Bio-Medical Equip. Maintenance & Rpr.								X														X					
Electrical Power Generation								X																			
Electrical Power Technology								X																			

TABLE 3-4: VOCATIONAL PROGRAM OFFERINGS (CONTINUED)

WASHINGTON COMMUNITY COLLEGES

	No. Puget Sound Area				Puget Sound Area							N.W. Washington Area				S.W. Washington Area					N.E. Washington Area				S.E. Wash. Area		
ELECTRICAL & ELECTRONICS (Continued)	Edmonds	Everett	Skag Valley	Whatcom	Bellevue	Green River	Highline	N Seattle	Seattle Cent	Shoreline	S Seattle	Ft Steilacoom	Olympic	Peninsula	Tacoma	Centralia	Clark	Grays Harbor	Lwr Columbia	Olympic Tech	Big Bend	Spokane	Spokane Falls	Wenatchee	Col Basin	Walla Walla	Yakima Valley
Electro-Fluid Power Specialist															X							X					
Electro-Mechanical Technology								X														X					
Electronics, Aviation								X			X											X					
Electronics, Communications								X																			
Electronics, Industrial								X						X													
Electronics, Packaging							X																				
Electronics Tech.	X	X	X			X		X		X			X			X	X	X	X	X		X			X		
Energy Mgt. Tech.															X												
Food Dispensing Equipment											X																
Industrial Electricity																						X					
Office Machine Repair								X												X		X				X	
ENGINEERING-RELATED FIELDS																											
Chemical Technology									X	X																	
Civil Engineering Tech.		X	X		X	X				X	X					X	X			X		X				X	X
Construction Technology							X				X	X													X		
Diving Technology							X																				
Drafting Tech.		X			X	X	X	X	X	X	X	X	X				X					X					
Engineering Tech.		X											X	X			X								X		
Environ. Control/ Comm'l Refriger.								X																			
Highway Engineering Tech.											X																

TABLE 3-4: VOCATIONAL PROGRAM OFFERINGS (CONTINUED)

WASHINGTON COMMUNITY COLLEGES

ENGINEERING-RELATED FIELDS (Continued)	No. Puget Sound Area				Puget Sound Area							N.W. Washington Area				S.W. Washington Area					N.E. Washington Area				S.E. Wash. Area		
	Edmonds	Everett	Skag. Valley	Whatcom	Bellevue	Green River	Highline	N. Seattle	Seattle Cent.	Shoreline	S. Seattle	Ft. Steilacoom	Olympic	Peninsula	Tacoma	Centralia	Clark	Grays Harbor	Lwr. Columbia	Olympia Tech	Big Bend	Spokane	Spokane Falls	Wenatchee	Col. Basin	Walla Walla	Yakima Valley
Industrial Technology							X			X	X																
Marine Biology Technology										X																	
Marine Science Tech.										X																	
Marine Technology									X																		
Materials Testing					X																						
Mechanical Engineering Tech.							X			X	X						X		X			X					
Nuclear Technology																									X		
Quality Control Technology							X				X	X											X				
Occup. Safety & Health Technology											X																
Surveying (Land)											X	X															
Technical Illustration									X																		
Traffic Engineering Tech.	X																										
HOSPITALITY & RECREATION																											
Baker									X		X						X					X					
Club & Tavern Management																						X					
Comm'l Cooking & Food Management		X	X		X			X	X	X	X		X				X		X			X			X	X	
Executive Housekeeper Tech.									X																		
Hotel/Motel/ Restaurant Mgt.	X				X		X		X		X						X					X			X		
Professional Entertainment						X																					
Recreational Technology	X				X	X			X			X									X			X			

TABLE 3-4: VOCATIONAL PROGRAM OFFERINGS (CONTINUED)

WASHINGTON COMMUNITY COLLEGES

HOSPITALITY & RECREATION (Continued)	No. Puget Sound Area				Puget Sound Area							N.W. Washington Area				S.W. Washington Area					N.E. Washington Area				S.E. Wash. Area		
	Edmonds	Everett	Skag. Valley	Whatcom	Bellevue	Green River	Highline	N. Seattle	Seattle Cent.	Shoreline	S. Seattle	Ft. Steilacoom	Olympic	Peninsula	Tacoma	Centralia	Clark	Grays Harbor	Lwr. Columbia	Olympic Tech	Big Bend	Spokane	Spokane Falls	Wenatchee	Col. Basin	Walla Walla	Yakima Valley
Ski Instructor																								X			
Ski Resort Mgt.																								X			
Small Band Mgt. (Perform/Industry)										X																	
Tourism	X																							X			
Waiter/Waitress								X	X		X											X				X	
INDUSTRIAL, CONSTRUCTION, & MFG.																											
Cabinet Making & Millwork									X													X					
Carpentry		X				X			X				X					X	X	X				X	X	X	
Carpentry, Marine									X																		
Comm'l Refr. & Air Conditioning Mnt.																						X		X			
Industrial Maintenance Tech.														X		X										X	
Industrial Plant Services											X																
Instrumentation/ Watch Repair								X														X					
Machine Shop						X	X		X	X			X				X	X	X			X			X	X	
Plastics Tech.							X															X					
Power Sewing	X								X																		
Power Sewing Machine Repair	X																										
Sheet Metal									X													X					
Thermoplastic Welding & Bonding																			X								
Upholstery																						X					

TABLE 3-4: VOCATIONAL PROGRAM OFFERINGS (CONTINUED)

WASHINGTON COMMUNITY COLLEGES

INDUSTRIAL, CONSTRUCTION, & MFG. (Continued)	No. Puget Sound Area				Puget Sound Area						N.W. Washington Area				S.W. Washington Area					N.E. Washington Area				S.E. Wash. Area		
	Edmonds	Everett	Skag Valley	Whatcom	Bellevue	Green River	Highline	N Seattle	Seattle Cent.	Shoreline	S Seattle	Ft. Steilacoom	Olympic	Peninsula	Tacoma	Centralia	Clark	Grays Harbor	Lwr. Columbia	Olympic Tech	Big Bend	Spokane	Spokane Falls	Wenatchee	Col Basin	Walla Walla	Yakima Valley
Welding		X	X		X	X	X		X				X				X	X	X	X	X	X			X	X	X
MECHANICS-RELATED FIELDS																											
Agri. Auto-Tractor Mechanics																											X
Aircraft Mechanics		X									X										X	X					
Auto Body Rebuilding			X			X			X		X						X		X			X		X	X	X	
Automotive Machinist											X											X					X
Automotive Mechanics		X	X			X					X		X	X			X	X	X	X	X	X		X	X	X	X
Parts Merchandising											X								X			X					
Diesel & Heavy Duty Equipment			X								X			X			X	X	X	X		X			X		X
Fluid Power Technology															X							X					
Marine Mnt. & Rpr/ Power Boat Mech.			X																	X							
Materials Handling Equipment Mechanic											X																
Motorcycle Repair												X															
RV Maintenance/ Small Engine Rpr.							X				X		X	X							X	X		X			
Trailer Rebuilding & Refinishing											X											X					
Truck & Auto Body Rebuilding											X																
MEDICAL-RELATED FIELDS																											
Biological Laboratory Tech.										X																	

TABLE 3-4: VOCATIONAL PROGRAM OFFERINGS (CONTINUED)

WASHINGTON COMMUNITY COLLEGES

MEDICAL-RELATED FIELDS (Continued)	No. Puget Sound Area				Puget Sound Area							N.W. Washington Area				S.W. Washington Area					N.E. Washington Area				S.E. Wash. Area		
	Edmonds	Everett	Skag Valley	Whatcom	Bellevue	Green River	Highline	N. Seattle	Seattle Cent	Shoreline	S. Seattle	Ft. Steilacoom	Olympic	Peninsula	Tacoma	Centralia	Clark	Grays Harbor	Lwr. Columbia	Olympic Tech	Big Bend	Spokane	Spokane Falls	Wenatchee	Col Basin	Walla Walla	Yakima Valley
Cardio-Pulmonary Tech.																						X					
Dental Assisting	X							X		X										X		X					
Dental Hygiene										X		X					X										X
Dental Laboratory Tech.									X																		
Dietetic Tech.										X																	
Echo-Cardiographic Technology																						X					
Gerontology Aide					X										X								X				
Histology										X																	
Home Health Aide	X							X																			
Medic I																				X							
Medical Assisting	X			X			X	X					X		X					X							
Medical Laboratory Tech.										X														X			
Medical Photography					X																						
Mental Health Tech									X			X			X												
Mental Retardation Tech.												X															
Nurse's Aide													X				X		X	X		X				X	X
Nursing, Associate Degree		X	X		X		X		X	X			X	X	X		X		X			X	X	X	X	X	X
Nursing, Practical		X	X			X		X	X				X	X		X	X	X	X	X	X	X		X	X	X	X
Nursing, Home Administration				X								X															
Occupational Therapy Assistant						X																					
Ophthalmic Tech.								X																			
Optometric Tech.											X				X							X					

TABLE 3-4: VOCATIONAL PROGRAM OFFERINGS (CONTINUED)

WASHINGTON COMMUNITY COLLEGES

	No. Puget Sound Area				Puget Sound Area							N.W. Washington Area				S.W. Washington Area					N.E. Washington Area				S.E. Wash. Area		
MEDICAL-RELATED FIELDS (Continued)	Edmonds	Everett	Skag. Valley	Whatcom	Bellevue	Green River	Highline	N. Seattle	Seattle Cent	Shoreline	S. Seattle	Ft. Steilacoom	Olympic	Peninsula	Tacoma	Centralia	Clark	Grays Harbor	Lwr. Columbia	Olympia Tech	Big Bend	Spokane	Spokane Falls	Wenatchee	Cal Jam	Walla Walla	Yakima Valley
Pharmacy Assistant Tech.								X																			
Physical Therapy Assistant						X																					
Radiologic Technology					X										X								X	X			X
Respiratory Therapy Technology			X				X		X						X							X		X			
Surgical Tech.									X													X					
Therapeutic Recreation Tech.																							X				
PERSONAL SERVICES																											
Camera Repair																							X				
Cosmetology		X							X	X												X					
Custom Apparel Design & Constr.	X								X														X				
Custom Saddle Making																							X				
Custodial Services	X																		X			X					
Early Childhood Education	X	X		X	X		X	X	X	X		X	X				X		X				X	X	X	X	X
Jewelry Worker																							X				
Musical (Band) Instrument Serv./Rpr																							X				
Tailoring									X																		
PUBLIC SERVICES																											
Administration of Justice		X	X	X	X	X	X			X		X	X		X	X	X		X			X			X	X	X

TABLE 3-4: VOCATIONAL PROGRAM OFFERINGS (CONTINUED)

WASHINGTON COMMUNITY COLLEGES

PUBLIC SERVICES (Continued)	No. Puget Sound Area				Puget Sound Area							N.W. Washington Area				S.W. Washington Area					N.E. Washington Area				S.E. Wash. Area		
	Edmonds	Everett	Skag Valley	Whatcom	Bellevue	Green River	Highline	N Seattle	Seattle Cent.	Shoreline	S Seattle	Ft. Steilacoom	Olympic	Peninsula	Tacoma	Centralia	Clark	Grays Harbor	Lwr. Columbia	Olympic Tech	Big Bend	Spokane	Spokane Falls	Wenatchee	Col Basin	Walla Walla	Yakima Valley
Alcoholism Counselor				X													X						X				X
Community Planning		X																					X				
Corrections	X						X						X		X							X					X
Drug Abuse Counselor																							X				
Environmental Technology						X				X												X					
Fire Science																						X			X		
Fisheries & Game Management		X												X				X									
Forest Fire Mgt.																								X			
Guidance Assistant																			X							X	
Hearing Impaired Services																							X				
Human Service Training				X					X						X												
Industrial Security							X						X		X												
Law Enforcement							X						X		X												X
Mass Communications																			X				X				
Natural Resources																						X					
Park Ranger			X																								
Police Records Technology																											X
Sign Language Interpreter									X																		
Social Service Training	X	X			X																		X				
Waste Water Technology						X																					
Water Treatment Tech.						X																					

TABLE 3-4: VOCATIONAL PROGRAM OFFERINGS
(CONTINUED)

WASHINGTON COMMUNITY COLLEGES

	No. Puget Sound Area				Puget Sound Area							N.W. Washington Area				S.W. Washington Area					N.E. Washington Area				S.E. Wash. Area		
	Edmonds	Everett	Skag. Valley	Whatcom	Bellevue	Green River	Highline	N. Seattle	Seattle Cent.	Shoreline	S. Seattle	Ft. Steilacoom	Olympic	Peninsula	Tacoma	Centralia	Clark	Grays Harbor	Lwr. Columbia	Olympic Tech	Big Bend	Spokane	Spokane Falls	Wenatchee	Col. Basin	Walla Walla	Yakima Valley
TRANSPORTATION SERVICES																											
Air Traffic Control						X																					
Commercial Driver											X												X				
Commercial Pilot																X			X		X						
Flight Attendant							X										X										
Marine Deck Officer									X																		
Transportation	X					X	X															X					

PROGRAM OUTPUTS

This section highlights a few of the specialized programs offered by community colleges and includes data on diplomas and certificates awarded, degrees conferred, and occupational programs completed.

Community colleges do not require students to be high school graduates to attend. Rather, they offer specific programs for adults to obtain their high school degrees. Table 3-5 on the following page illustrates the number of high school certificates granted each year by Washington community colleges.

Community colleges also play a key part in the General Education Development (G.E.D.) testing program. The Superintendent of Public Instruction (SPI) administers the program, receiving its authority from the Office of Educational Credit of the American Council on Education. Of the more than 50 testing centers authorized by SPI, community colleges administer the majority of G.E.D. tests.

The G.E.D. program was first used by the U.S military in the early 1940's. Basically, the test is a means for an individual who has not completed high school to show that he or she has the equivalent knowledge of a high school graduate. A purpose of the test is qualification for employment. A majority of employers request either a high school diploma or the G.E.D. certificate as an indication of ability of potential employees.

TABLE 3-5: HIGH SCHOOL DIPLOMAS GRANTED

BY WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEARS 1974-75 THRU 1978-79

DISTRICT AND COLLEGE	ACADEMIC YEAR 1974-75	1975-76	1976-77	1977-78	1978-79
1 PENINSULA	0	0	0	0	0
2 GRAYS HARBOR	18	21	15	20	17
3 OLYMPIC	915	943	618	123**	74
4 SKAGIT VALLEY	72	83	69	91	28
5 EVERETT/EDMONDS	108	108	80	112	102
6 SEATTLE	112	82	76	55	46
7 SHORELINE	110	121	96	109	92
8 BELLEVUE	44	38	23	35	45
9 HIGHLINE	163	113	116	118	119
10 GREEN RIVER	36	53	51	44	39
11 FORT STEILACOOM	519	558	564	361	195
12 CENTRALIA/OTCC/ GARRETT HEYNS	29	97	49	84	93
13 LOWER COLUMBIA	39	26	52	18	35
14 CLARK	43	55	77	148	126
15 WENATCHEE VALLEY	8	19	10	12	10
16 YAKIMA VALLEY	0	3	4	5	9
17 SPOKANE	75	86	110	18	39
18 BIG BEND	0	1	0	0	0
19 COLUMBIA BASIN	14	17	15	21	15
20 WALLA WALLA	16	17	25	17	9
21 WHATCOM	17	9	13	13	11
22 TACOMA	171	146	110	116	122
SYSTEM TOTALS	2,509	2,596	2,173	1,520**	1,226
ANNUAL PERCENT CHANGE	11.66%	3.47%	-16.29%	-30.05%	-19.34%
*ESTIMATED CERTIFICATES GRANTED BY LOCAL HIGH SCHOOLS BASED ON COMMUNITY COLLEGE CREDITS	1,562	2,057	1,271	2,378	2,788

SOURCE: SBCCE Incidental Surveys (1975-79).

*Diplomas granted by local high schools based on credits earned at community colleges.

**Decrease attributed to elimination of Olympic College "Prep" Program.

TABLE 3-6: GENERAL EDUCATION DEVELOPMENT (GED) CERTIFICATES GRANTED

BY WASHINGTON COMMUNITY COLLEGES
CALENDAR YEARS 1974 THRU 1978

General Education Development Certificates are issued to individuals achieving qualifying scores in a series of nationally standardized tests. The GED Certificate is generally recognized by employers, the military, and schools as equivalent to a high school diploma.

	CALENDAR YEAR				
DISTRICT AND COLLEGE	1974	1975	1976	1977	1978
1 PENINSULA	55	90	108	98	68
2 GRAYS HARBOR	123	94	105	118	154
3 OLYMPIC	186	264	323	287	351
4 SKAGIT VALLEY	164	195	397	249	221
5 EVERETT/EDMONDS	558	601	776	528	890
6 SEATTLE	473	478	400	398	413
7 SHORELINE	0	0	0	17	48
8 BELLEVUE	122	141	196	222	165
9 HIGHLINE	220	217	146	204	183
10 GREEN RIVER	121	89	187	237	398
11 FORT STEILACOOM	88	193	59	48	182
12 CENTRALIA/OTCC/ GARRETT HEYNS	299	274	184	241	207
13 LOWER COLUMBIA	94	94	151	123	168
14 CLARK	219	236	241	266	267
15 WENATCHEE VALLEY	54	61	76	105	206
16 YAKIMA VALLEY	133	153	98	189	136
17 SPOKANE	507	501	764	494	618
18 BIG BEND	53	77	131	65	96
19 COLUMBIA BASIN	159	181	175	202	239
20 WALLA WALLA	106	162	67	205	259
21 WHATCOM	62	82	47	78	101
22 TACOMA	21	39	46	27	45
SYSTEM TOTALS	3,817	4,222	4,677	4,401	5,415
ANNUAL PERCENT CHANGE	12.46%	10.61%	10.78%	-5.90%	+23.04%
TOTAL CERTIFICATES ISSUED IN STATE	5,464	6,122	6,800	6,945	7,548
PERCENT ISSUED BY COMMUNITY COLLEGES	69.86%	68.96%	68.78%	63.37%	71.74%

SOURCE: SBCCE Incidental Surveys (1974-78) and Superintendent of Public Instruction.

NOTE: "Total Certificates Issued in State" are calendar year figures.

ASSOCIATE DEGREES CONFERRED IN ALL FIELDS OF STUDY

WASHINGTON COMMUNITY COLLEGES ACADEMIC YEARS 1974-75 THRU 1978-79

Associate degree information is collected by the Council for Postsecondary Education as part of their inventory of degrees conferred by Washington public and pirvate two- and four-year institutions of higher education. Information is derived from the Office of Education Form 2300-2.1, "Degrees and Other Formal Awards Conferred," Higher Education General Information Survey (HEGIS). This survey is completed annually by the institutions as requested by the U.S. Department of Health, Education, and Welfare. CPE acts as the coordinator for the collection of these data. Additional information on the types of degrees conferred by each institution is available from the Council for Postsecondary Education.

TABLE 3-7: ASSOCIATE DEGREES CONFERRED, 1974-75 THRU 1978-79

DISTRICT AND COLLEGE	1974-75	1975-76	1976-77	1977-78	1978-79
1 PENINSULA	167	161	195	160	146
2 GRAYS HARBOR	196	242	230	197	199
3 OLYMPIC	447	382	325	277	269
4 SKAGIT VALLEY	237	236	271	315	300
5 DISTRICT					
EVERETT	539	569	455	613	718
EDMONDS	181	202	180	184	184
6 DISTRICT					
SEATTLE CENTRAL	296	274	276	270	256
SEATTLE NORTH	379	337	350	321	296
SEATTLE SOUTH	102	94	96	131	127
7 SHORELINE	649	658	607	670	639
8 BELLEVUE	460	531	475	534	414
9 HIGHLINE	608	744	646	707	670
10 GREEN RIVER	409	447	427	415	422
11 FORT STEILACOOM	408	572	787	815	921
12 DISTRICT					
CENTRALIA	258	299	242	259	196
OTCC	44	82	72	66	77
GARRETT HEYNS	--	--	--	--	--
13 LOWER COLUMBIA	159	212	266	246	235
14 CLARK	288	317	337	379	284
15 WENATCHEE VALLEY	281	310	312	313	272
16 YAKIMA VALLEY	297	287	322	372	334
17 DISTRICT					
SPOKANE	549	784	820	897	857
SPOKANE FALLS	582	859	664	712	792
18 BIG BEND	121	141	146	123	149
19 COLUMBIA BASIN	345	333	316	359	339
20 WALLA WALLA	200	258	256	273	233
21 WHATCOM	22	45	46	67	84
22 TACOMA	525	594	588	583	525
SYSTEM TOTALS	8,749	9,970	9,707	10,258	9,938
ANNUAL PERCENT CHANGE	--	+13.9%	-2.6%	+5.7%	-3.1%

SOURCE: Council for Postsecondary Education.

ASSOCIATE DEGREES CONFERRED BY FIELDS OF STUDY

WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEARS 1974-75 THRU 1978-79

FIGURE 3-2: DISTRIBUTION OF ASSOCIATE DEGREES BY FIELD OF STUDY

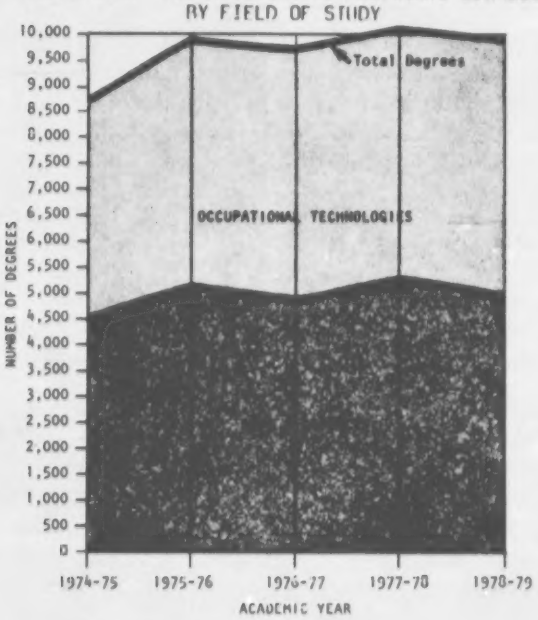


TABLE 3-A: ASSOCIATE DEGREES CONFERRED BY FIELD OF STUDY

FIELD OF STUDY	1974-75 N	1974-75 %	1975-76 N	1975-76 %	1976-77 N	1976-77 %	1977-78 N	1977-78 %	1978-79 N	1978-79 %
ARTS & SCIENCES OR GENERAL PROGRAMS NOT ORGANIZED AS OCCUPATIONAL CURRICULUM	4,565	52.18	5,111	51.26	4,862	50.09	5,229	50.97	4,926	49.57
DATA PROCESSING TECHNOLOGIES	127	1.45	117	1.17	126	1.30	128	1.25	115	1.16
HEALTH SERVICE AND PARAMEDICAL TECHNOLOGIES	1,081	12.36	1,190	11.94	1,142	11.76	1,226	11.95	1,213	12.21
MECHANICAL AND ENGINEERING	968	11.06	1,174	11.79	1,151	11.86	1,224	11.93	1,122	11.29
NATURAL SCIENCE TECHNOLOGIES	378	4.32	399	4.00	427	4.40	430	4.19	433	4.36
BUSINESS & COMMERCE TECHNOLOGIES	955	10.92	1,198	12.02	1,297	13.36	1,367	13.33	1,547	15.57
PUBLIC SERVICE RELATED TECHNOLOGIES	675	7.72	780	7.82	702	7.23	654	6.38	582	5.86
TOTAL	8,749		9,969		9,707		10,258		9,938	

SOURCE: Council for Postsecondary Education

NOTE: Percentages are based on total.

UNDERGRADUATE TRANSFERS AMONG WASHINGTON INSTITUTIONS OF HIGHER EDUCATION

WASHINGTON COMMUNITY COLLEGES
FALL QUARTERS 1974 THRU 1978

Transfer data is one of the elements used in educational planning and analysis. The Washington Council for Postsecondary Education report on the mobility of undergraduate students among Washington institutions of higher education indicates that community colleges are the greatest source of transfers to all public and private four-year institutions. Thus, community college transfers have an effect on the enrollment patterns of those institutions.

Table 3-9 below displays student headcount for those transferring to public and private four-year institutions from Washington community colleges, as well as transfers between community colleges.

TABLE 3-9: UNDERGRADUATE TRANSFERS AMONG WASHINGTON INSTITUTIONS OF HIGHER EDUCATION

	FALL QUARTER				
	1974	1975	1976	1977	1978
TO COMMUNITY COLLEGES					
FROM ALL SECTORS	6,032	6,558	5,495	4,157	4,752
INTRASECTOR	2,621	2,999	2,475	1,819	2,130
UNIVERSITIES	1,002	1,062	1,011	708	827
REG. U & ST. COLLEGE	899	892	744	619	669
INDEPENDENT	533	575	365	343	333
OUT-OF-STATE	977	1,030	900	668	793
FROM COMMUNITY COLLEGES					
TO ALL SECTORS	7,385	7,583	7,020	6,055	5,982
INTRASECTOR	2,621	2,999	2,475	1,819	2,130
UNIVERSITIES	2,696	2,754	2,605	2,262	1,863
REG. U & ST. COLLEGE	2,068	1,830	1,940	1,974	1,989

SOURCE: Council for Postsecondary Education Mobility Reports and MIS-1 Student Enrollment Reports.

STUDENTS COMPLETING TECHNICAL OR OCCUPATIONAL FIELDS OR LEAVING WITH MARKETABLE SKILLS

WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEARS 1973-74 THRU 1977-78

FIGURE 3-3: COMPARISON OF COMPLETIONS BY CATEGORY, 1973-74 AND 1977-78

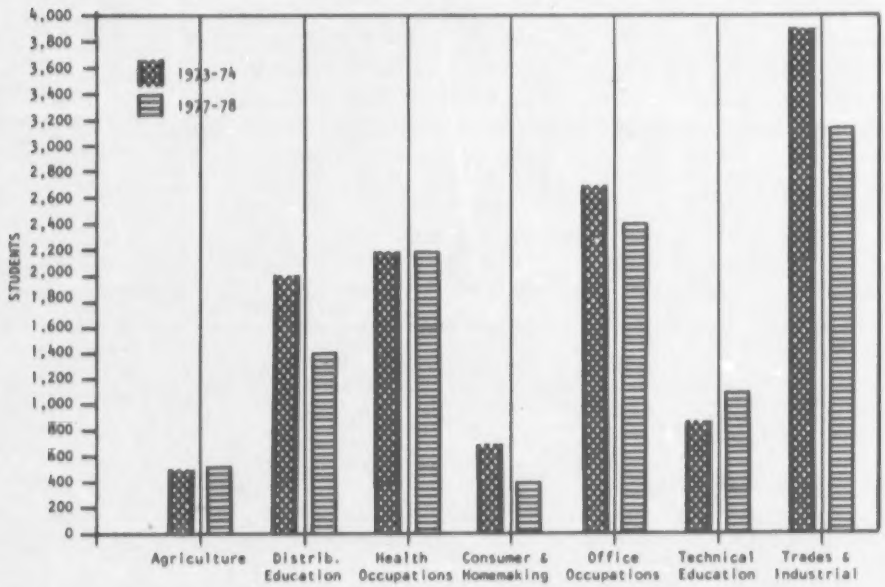


TABLE 3-10: STUDENTS COMPLETING TECHNICAL OR OCCUPATIONAL FIELDS OR LEAVING WITH MARKETABLE SKILLS

CATEGORY	1973-74 N	1973-74 %	1974-75 N	1974-75 %	1975-76 N	1975-76 %	1976-77 N	1976-77 %	1977-78 N	1977-78 %
AGRICULTURE	516	3.97	589	5.11	492	4.32	557	4.58	568	4.96
DISTRIBUTIVE EDUCATION	2,064	15.88	1,568	13.61	1,658	14.55	1,441	11.86	1,448	12.66
HEALTH OCCUPATIONS	2,222	17.09	2,167	18.80	2,284	20.04	2,554	21.01	2,257	19.73
CONSUMER & HOMEMAKING	694	5.34	604	5.24	452	3.97	611	5.03	440	3.84
OFFICE OCCUPATIONS	2,718	20.91	2,416	20.96	2,207	19.37	2,7360	17.57	2,441	21.34
TECHNICAL EDUCATION	867	6.67	831	7.21	925	8.12	1,076	8.85	1,105	9.66
TRADES & INDUSTRIAL	3,920	30.15	3,340	29.07	3,378	29.64	3,179	26.16	3,177	27.78
TOTAL	13,011		11,525*		11,396*		12,154*		11,436	
ANNUAL PERCENT CHANGE	--		11.35		-1.12		+6.65		-5.91	

SOURCE: SBCCE MIS-4 Vocational Program Reports, 1974-75 thru 1977-78.

NOTE: Percentages are based on totals; 1974-75 figures reported in January 1977 publication differ due to confirmation of data.

*Also note that the apparent decrease in 1974-75, 1975-76, and 1976-77 completions over 1973-74 is due to federal reporting change in definition of "early exits".

TABLE 3-11: COMPLETIONS AND PLACEMENTS OF OCCUPATIONAL STUDENTS

WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEARS 1973-74 THRU 1977-78

		ACADEMIC YEAR									
		1973-74		1974-75		1975-76		1976-77		1977-78	
		N	%	N	%	N	%	N	%	N	%
COMPLETIONS	STUDENTS COMPLETING PROGRAMS[1]	7,801	60	7,748	67	8,336	73	8,305	68	9,213	81
	STUDENTS LEAVING WITH MARKETABLE SKILLS PRIOR TO COMPLETION[2]	5,200	40	3,777[9]	33	3,060[9]	27	3,849[9]	32	2,223[9]	19
	TOTAL STUDENTS EXITING FROM VOCATIONAL PROGRAMS	13,001		11,525		11,396		12,154		11,436	
PLACEMENTS	STUDENTS KNOWN TO BE AVAILABLE FOR PLACEMENT:										
	Employed in Occupation[3]	6,418	82	5,568	77	6,801	84	6,609	77	7,660	85
	Employed in Another Field[4]	871	11	862	12	820	10	1,431	17	1,025	11
	Unemployed[5]	531	7	816	11	467	6	523	6	345	4
	Subtotal	7,820		7,246		8,088		8,563		9,030	
	STUDENTS NOT AVAILABLE FOR PLACEMENT DUE TO:										
	Continuing Education[6]	1,153	76	1,271	73	1,123	76	878	72	772	68
	Other Reasons[7]	359	24	460	27	357	24	336	28	362	32
	Subtotal	1,521		1,731		1,480		1,214		1,139	
	STUDENTS NOT LOCATED[8]	3,669		2,548		1,828		2,377		1,267	

SOURCE: SBCCE MIS-401, 1973-74 thru 1977-78.

[1] The number of students who successfully completed the required sequence for vocational instruction in their program of study.

[2] Students who terminated their training in a program prior to normal completion time but gained marketable skills and are employed full-time in the fields for which they were trained.

[3] Exiting students employed full-time in the field for which they were trained or a closely related field.

[4] Students employed in an occupation not related to the field in which they were trained or who are employed part-time in the field for which they were trained.

[5] Students available for (and seeking) employment, but were unemployed at the time of the report.

[6] Students who have completed programs but are continuing education at a higher level.

[7] "Other Reasons" include those students not available for placement due to death, illness, by choice, or those in the armed forces who are serving in a specialty not related to their training.

[8] Students who could not be located for this follow-up study.

[9] Prior to 1974-75, this category included all students exiting with marketable skills. Beginning in 1974, the definition of these students was revised to include only those leaving with marketable skills and employed full-time in the field for which they were trained.

CHAPTER 4

STAFF

Washington community colleges employ more than 3,300 full-time administrators, instructors, librarians, counselors and other professional personnel; nearly 5,700 part-time faculty; and more than 2,900 classified and paraprofessional staff members. Total employment is approximately 12,000.

Information on exempt faculty and administrators is collected in the MIS-6 file, while classified personnel data is in the MIS-7 file. Both files contain detailed records for each academic quarter. Information displayed in the following tables is based on Fall Quarter data. Classified personnel referred to in this section may be defined as those civil service employees paid and working under a set of conditions determined by the Higher Education Personnel Board (HEPB). Administrative exempt employees are those engaged in management activities who are excluded from the HEPB civil service laws.

Community college classified staff are governed by the HEPB which provides a system of personnel administration for higher education institutions based on merit principles (Chapter 251-04 WAC). The HEPB is charged with developing rules for recruiting, training, fair treatment of applicants and employees without regard to political affiliation, race, color, national origin, sex or religious creed, and with proper regard for privacy and constitutional rights as citizens. The HEPB is composed of three members appointed by the Governor, subject to confirmation by the Senate, who serve six-year terms.

Each college employs and certifies its own professional staff in accordance with minimum standards adopted by the State Board for Community College Education. Professional personnel who perform services for which advanced degrees are normally required must hold the equivalent of a master's degree; those engaged in vocational education or other fields in which academic degrees are not normally required must have broad and comprehensive work experience in their fields of specialization, but may not have less than two years' work experience in any case.

Community college faculty are eligible for the award of tenure by district boards of trustees after a probationary period of up to three years, during which evaluation of their performance is conducted by review committees composed of administrators, faculty members, and students.

The average salary for annually-contracted (9 month) professional personnel for 1979-80 was $20,730. State law provides for professional negotiations between local boards of trustees and organizations elected to represent faculty. Salaries, sabbatical leaves, conditions of employment, curriculum and other academic matters are negotiable. Most community college faculties are represented

by either the Association for Higher Education, an affiliate of the Washington Education Association, or the Washington State Federation of Teachers, an affiliate of the American Federation of Teachers, AFL-CIO.

Classified employees may elect representative organizations to conduct collective bargaining with local boards of trustees under rules established by the Higher Education Personnel Board. The principal organizations representing community college classified employees are the Washington Federation of State Employees, AFL-CIO, and the Washington Public Employees Association.

Each community college district board of trustees and the State Board for Community College Education have adopted an Affirmative Action Program, based on guidelines issued by the U.S. Department of Health, Education and Welfare.

The tables in this section display demographic data for both HEPB-classified staff and faculty and administrative staff, distribution of FTE employees by program assignment area, and average salaries of selected administrators and annually-contracted professional personnel.

Salary Information

The tables display salaries for certain administrators and employees on nine-month contracts (typically faculty members). The source of this information was the MIS-6 Professional Personnel Report and is based on Fall Quarter files. The purpose of this display is only to show Fall-to-Fall trends. This data should not be used for salary or budget analysis as explained in the following paragraphs.

The average salaries for twelve administrative positions are reported on page 80. Adjustments to these salaries due to differences in contract length were not computed. In addition, administrators with nine-month contracts are included in the average salaries of annually-contracted professional personnel, page 81.

The salary data for annually-contracted personnel should not be used to compute percentage increases. This data does not take into consideration attrition, mid-year increments, individuals on sabbatical from one year to the next, or salary data that was not current at the time the data was summarized due to late salary negotiations. In addition, all fund sources are included (state-supported and federally-funded). Actual salary increases used in the budget process are based on state-supported positions and take the above conditions into account. This information is maintained on file at the SBCCE Financial Services Division office.

TABLE 4-1: SUMMARY OF PERSONNEL CHARACTERISTICS

WASHINGTON COMMUNITY COLLEGES
FALL QUARTER 1979

HEADCOUNT AND FTE DATA

HEPB - CLASSIFIED STAFF

	Full-time			Part-time				
	9-10 mo.	11-12 mo.	Sub-total	9-10 mo.	11-12 mo.	Sub-total	Sick Leave	Total
HEADCOUNT	160	2,409	2,569	79	153	232	2	2,803
FTE's	160.00	2,409.00	2,569.00	53.69	101.07	154.76	2.00	2,756.26

FACULTY & ADMINISTRATIVE STAFF

	Full-time												
	Annual	Extended Contract											
	9 mo.	10 mo.	11 mo.	12 mo.	Sub-total	Qtrly.	Total Full-time	Part-time	Para-Prof.	Sabba-tical	Sick Leave	Sub-total	Total
HEADCOUNT	2,451	87	125	481	3,144	252	3,376	5,752	123	46	12	5,915	9,289
FTE's	2,451.00	87.00	125.00	481.00	3,144.00	184.37	3,328.37	1,733.25	42.67	31.77	11.37	1,819.06	5,147.65[1]
							Moonlight FTE	221.45[1]				Moonlight FTE	221.45[2]
								1,954.70				Contract	58.75[3]
												Volunteer	99.75[4]
													5,527.16[5]

DEMOGRAPHIC DATA

	HEPB - CLASSIFIED STAFF			FACULTY & ADMINISTRATIVE STAFF		
	Full-time	Part-time	Sub-total	Annual	Extended	Sub-total
HEADCOUNT	2,569	232	2,801	2,451	693	3,144
FTE's	2,569.00	101.07	2,670.07	2,451.00	693.00	3,144.00
SEX						
Male	844	34	878	1,633	490	2,123
Female	1,725	198	1,923	788	203	991
ETHNIC BACKGROUND						
Asian American or Pacific Islander	59	7	66	46	8	54
Black American	95	4	99	55	29	84
American Indian or Alaskan Native	35	4	39	17	8	25
Hispanic	50	2	52	22	9	31
Subtotal	239	17	256	140	54	194
White American	2,330	215	2,545	2,304	638	2,942
RETIREMENT PROGRAM						
Teacher's Retirement System	2	1	3	853	225	1,078
TIAA/CREF	5	1	6	1,283	288	1,571
Public Employees	2,506	221	2,727	47	99	146
None	56	9	65	268	81	349
TYPE OF EMPLOYMENT (Classified)						
Permanent	1,893	165	2,058	NA	NA	NA
Probationary	500	76	576	NA	NA	NA
Trial Service	137	8	145	NA	NA	NA
Provisional	4	0	4	NA	NA	NA
Emergency	--	--	--	NA	NA	NA
Temporary (Substituting)	35	3	38	NA	NA	NA
TENURE STATUS (Faculty & Admin.)						
Tenured/Non-tenurable Position	NA	NA	NA	23	125	165
Non-tenured/Non-tenured Position	NA	NA	NA	212	369	581
Probationary/tenurable Position	NA	NA	NA	521	68	589
Tenured/Tenured Position	NA	NA	NA	1,695	131	1,826

SOURCE: SBCCE MIS-6 & MIS-7 Fall Quarter - 1979.

NOTE: All funding sources included (state supported, federally funded, etc.). Detail of employment by fund source maintained by SBCCE.

[1] Moonlight activity is effort typically expended by full-timers which is in addition to their regular assignment. Headcount for this category has not been included since it would duplicate numbers shown.

[2] Contracted effort covers that effort which is provided by an outside agency or business firm through a contractual agreement with the college. Such effort is not reported in the MIS-6 because it is not provided by individuals directly employed by the college.

[3] Volunteer is effort which is contributed to the institution at no cost. This effort is not included in the MIS-6 because there is no compensation involved.

[4] Amounts vary from budget documents due to fund source. Detail of adjustments are maintained on file at the SBCCE.

TABLE 4-2: FACULTY AND ADMINISTRATIVE FTE EMPLOYEES BY ASSIGNMENT AREA

WASHINGTON COMMUNITY COLLEGES
FALL QUARTER 1979

DISTRICT & COLLEGE	INSTRUCTION 01	PUBLIC SERVICE 03	PRIMARY SUPPORT 04	LIBRARIES 05	STUDENT SERVICES 06	INST. SUPPORT 08	PLANT OP. & MAINT. 09	SPONSORED PROGRAMS 10	SERVICE OPERATIONS 25	AUXILIARY ENTERPRISES 26	FEDERAL VOCATIONAL V0	TOTAL
1 PENINSULA	71.60	0.33	3.10	1.45	6.15	4.50	--	--	--	--	0.80	87.93
2 GRAYS HARBOR	63.74	--	7.21	1.87	6.80	5.56	0.16	0.21	--	--	0.22	85.77
3 OLYMPIC	176.37	--	5.00	5.00	9.00	7.00	1.00	1.66	--	--	0.23	205.26
4 SKAGIT VALLEY	143.02	0.12	4.90	5.18	14.95	5.50	1.00	20.72	--	1.37	5.52	202.28
5 DISTRICT OFFICE	--	--	--	--	--	7.00	--	--	--	--	--	7.00
EVERETT	188.60	--	1.00	4.43	14.66	4.27	--	9.31	--	2.25	7.87	232.39
EDMONDS	126.99	--	4.32	5.58	11.34	4.00	--	0.75	--	5.67	5.25	163.90
6 DISTRICT OFFICE	2.00	--	--	1.00	--	11.50	--	0.50	2.00	--	--	17.00
SEATTLE CENTRAL	257.40	--	2.20	7.61	13.02	4.75	--	25.37	--	--	6.21	316.36
SEATTLE NORTH	177.96	--	1.00	5.40	10.64	6.00	--	5.69	--	--	3.31	208.00
SEATTLE SOUTH	149.86	--	2.00	5.04	9.00	4.00	-	3.34	--	--	--	173.24
7 SHORELINE	217.78	--	3.31	6.00	13.33	10.00	1.00	1.61	0.02	3.64	7.58	264.09
8 BELLEVUE	217.68	1.13	6.50	6.13	16.42	7.00	1.00	1.61	--	3.29	12.03	272.59
9 HIGHLINE	220.38	--	4.76	5.77	20.38	9.33	1.00	1.00	--	3.09	8.78	274.49
10 GREEN RIVER	169.76	--	4.00	1.93	9.68	6.20	--	0.90	--	--	3.61	196.08
11 FORT STEILACOOM	169.18	--	6.67	4.00	9.00	4.00	1.00	36.59	--	0.46	6.35	237.25
12 DISTRICT OFFICE	--	--	1.00	--	3.00	7.00	--	--	1.00	--	--	12.00
CENTRALIA	110.16	--	5.00	2.04	7.24	2.00	--	--	--	--	3.38	129.82
OICC	80.04	--	3.00	1.46	6.00	4.00	--	2.20	--	--	4.39	101.09
GARRETT HEYNS	--	--	--	--	--	--	--	22.84	--	--	--	22.84
13 LOWER COLUMBIA	109.13	0.51	5.85	2.47	9.39	6.00	1.00	1.82	--	--	3.33	139.50
14 CLARK	213.23	1.40	3.83	4.00	11.02	9.48	--	--	--	8.30	7.90	259.16
15 WENATCHEE VALLEY	103.50	--	3.50	3.86	13.16	7.47	--	6.35	--	--	3.15	140.97
16 YAKIMA VALLEY	133.69	0.50	6.00	3.80	16.77	9.34	0.20	8.45	--	--	6.77	185.32
17 DISTRICT OFFICE	2.00	--	1.00	--	2.00	10.00	1.00	--	--	--	--	16.00
SPOKANE	303.82	--	2.00	4.00	15.92	1.00	--	1.24	--	--	4.00	331.98
SPOKANE FALLS	293.01	--	3.99	5.00	10.50	1.00	--	3.32	--	--	14.14	330.96
18 BIG BEND	78.06	--	2.00	1.00	6.48	5.00	--	--	--	--	0.50	93.04
19 COLUMBIA BASIN	183.09	--	4.00	6.65	16.44	5.50	1.00	--	--	--	3.23	219.91
20 WALLA WALLA	117.61	--	6.00	3.00	9.17	6.00	1.00	4.39	--	0.50	1.09	146.76
21 WHATCOM	67.70	--	2.69	2.75	6.00	5.00	1.00	5.53	--	--	3.81	72.08
22 TACOMA	172.58	--	5.00	3.34	14.77	7.00	0.14	7.96	--	3.22	9.81	223.82
FALL 1979 SYSTEM TOTALS	4,299.56	3.99	108.63	109.56	312.21	186.40	11.50	169.18	3.02	31.59	133.26	5,368.88
PERCENT OF TOTAL	80.08%	0.07%	2.02%	2.04%	5.82%	3.47%	0.21%	3.15%	0.06%	0.59%	2.48%	
FALL 1978 SYSTEM TOTALS	4,026.46	5.82	94.86	108.88	289.83	187.04	11.16	140.74	3.18	28.19	141.65	5,035.61
PERCENT CHANGE	+6.83%	-31.66%	+16.51%	+0.62%	+7.72%	-0.36%	+3.04%	+20.20%	-5.03%	+12.06%	-5.79%	+6.61%

SOURCE: SBCCE MIS-6, Fall Quarter, 1979.

NOTE: Includes effort for individuals reported Fall Quarter as on sick leave or sabbatical leave. All fund sources included.

TABLE 4-3: HEPB-CLASSIFIED FTE EMPLOYEES BY ASSIGNMENT AREA

WASHINGTON COMMUNITY COLLEGES
FALL QUARTER 1979

DISTRICT & COLLEGE	INSTRUCTION 01	PUBLIC SERVICE 03	PRIMARY SUPPORT 04	LIBRARIES 05	STUDENT SERVICES 06	INSTI-SUPPORT 08	PLANT OP. & MAINT. 09	SPONSORED PROGRAMS 10	SERVICE OPERATIONS 25	AUXILIARY ENTERPRISES 26	FEDERAL VOCATIONAL VO	TOTAL
1 PENINSULA	2.54	--	1.08	2.00	5.13	9.02	10.25	--	--	1.00	--	31.02
2 GRAYS HARBOR	1.50	--	9.50	5.00	8.00	9.00	15.00	--	--	7.00	--	55.00
3 OLYMPIC	10.00	--	8.00	6.00	20.50	20.17	21.50	3.00	1.50	8.39	1.00	100.06
4 SKAGIT VALLEY	1.00	1.00	7.00	6.40	16.00	14.00	15.00	29.00	--	2.00	--	91.40
5 DISTRICT OFFICE	--	--	--	--	--	20.67	1.00	--	4.33	--	--	26.00
EVERETT	20.17	--	1.00	9.75	15.59	11.50	31.00	3.81	--	6.29	1.00	100.11
EDMONDS	11.29	--	4.00	5.00	7.83	11.00	15.00	3.00	--	2.00	.00	64.12
6 DISTRICT OFFICE	0.30	--	--	2.00	--	55.20	1.00	4.00	30.75	--	--	93.25
SEATTLE CENTRAL	25.73	--	7.40	8.50	29.00	11.00	37.70	32.12	0.75	5.85	--	158.05
SEATTLE NORTH	23.25	--	1.50	7.50	21.68	9.88	25.25	3.37	0.25	6.00	--	98.68
SEATTLE SOUTH	28.50	--	5.50	8.00	18.00	9.75	26.00	2.00	0.75	3.63	--	102.13
7 SHORELINE	27.81	--	1.56	14.63	24.00	17.25	29.63	1.00	5.00	5.94	1.00	127.82
8 BELLEVUE	19.55	--	3.00	11.00	22.00	22.25	27.00	3.00	3.75	12.50	--	124.05
9 HIGHLINE	14.32	--	4.00	10.00	26.00	26.00	35.00	1.00	0.91	15.76	--	132.99
10 GREEN RIVER	15.00	--	5.00	8.00	32.00	27.00	27.00	10.00	6.00	--	--	130.00
11 FORT STEILACOOM	20.17	--	14.00	14.25	22.75	29.00	23.00	14.50	--	12.25	--	149.92
12 DISTRICT OFFICE	--	--	3.00	--	1.00	5.80	2.00	--	--	--	--	11.80
CENTRALIA	6.00	--	1.00	3.00	17.00	14.10	11.00	--	--	1.75	--	53.85
OTCC	3.00	--	1.00	1.50	13.50	11.00	9.00	--	--	1.00	--	40.00
GARRETT HEYNS	--	--	--	1.00	1.00	2.50	--	--	--	--	--	4.50
13 LOWER COLUMBIA	7.00	1.00	9.00	3.00	8.00	17.12	12.00	46.88	--	3.00	1.00	108.00
14 CLARK	22.70	--	8.25	9.00	15.70	26.50	23.00	3.00	2.50	3.00	0.50	114.15
15 WENATCHEE VALLEY	8.56	--	2.50	4.50	8.62	21.50	10.00	27.75	--	4.88	0.26	88.57
16 YAKIMA VALLEY	9.75	--	4.50	3.50	21.50	20.50	19.00	6.50	--	2.00	--	87.25
17 DISTRICT OFFICE	24.63	--	1.00	--	5.00	46.25	12.00	22.00	--	2.00	3.00	115.88
SPOKANE	25.63	--	1.00	7.00	30.00	2.00	31.00	--	3.00	5.00	1.00	105.63
SPOKANE FALLS	16.50	--	2.75	11.00	20.00	10.50	24.00	1.00	--	2.00	--	87.75
18 BIG BEND	4.10	--	2.00	4.50	5.35	13.77	15.33	10.30	--	3.40	--	58.75
19 COLUMBIA BASIN	8.00	--	5.00	6.00	12.75	14.50	22.00	--	--	2.00	--	70.25
20 WALLA WALLA	5.00	--	7.75	9.00	9.00	18.50	14.75	1.00	--	2.00	--	67.00
21 WHATCOM	4.30	--	6.00	4.00	8.00	13.75	1.00	5.80	--	--	--	42.85
22 TACOMA	12.00	--	2.00	7.00	17.75	21.00	25.00	18.00	--	10.68	--	113.43
FALL 1979 SYSTEM TOTALS	378.30	2.00	129.29	192.03	452.65	561.98	571.41	252.03	59.49	131.32	13.76	2,754.26
PERCENT OF TOTAL	13.74%	0.07%	4.69%	6.97%	16.80%	20.40%	20.75%	9.15%	2.16%	4.77%	0.50%	
FALL 1978 SYSTEM TOTALS	344.00	2.00	111.10	183.63	433.41	508.27	527.63	164.80	58.67	121.73	14.56	2,469.80
PERCENT CHANGE	+9.97%	--	+16.37%	+4.57%	+6.74%	+10.78%	+8.29%	+52.93%	+1.39%	+7.87%	-5.49%	+11.51%

SOURCE: SBCCE MIS-7, Fall Quarter, 1979.

NOTE: Includes effort for individuals reported Fall Quarter as on sick leave, and includes vacant positions. All fund sources included.

TABLE 4-4: SUMMARY OF AVERAGE SALARIES OF SELECTED ADMINISTRATORS

WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEARS 1973-74 THRU 1979-80

The following table displays systemwide average salaries of certain administrative positions in the community college system. Salaries have not been adjusted for contract length; i.e., some positions may include 9-month contracts rather than 12-month contracts.

ACADEMIC YEARS	DISTRICT PRESIDENT	CAMPUS PRESIDENT	DEAN OF INSTRUCTION	DEAN OF STUDENTS	BUSINESS MANAGER	DIRECTOR OF VOCATIONAL EDUCATION	DIRECTOR OF ADMISSIONS/ REGISTRAR	DIRECTOR OF COUNSELING	HEAD LIBRARIAN	DIRECTOR OF CONTINUING EDUCATION	DIRECTOR OF FINANCIAL AID	DIRECTOR OF STUDENT ACTIVITIES
1973-74	$30,515 (21)	$27,851 (8)	$24,105 (25)	$22,304 (27)	$22,519 (25)	$21,540 (19)	$18,297 (26)	$19,154 (20)	$17,809 (23)	$19,212 (23)	$17,480 (22)	$16,072 (22)
1974-75	30,906 (22)	27,487 (8)	25,406 (26)	22,825 (27)	22,616 (25)	21,608 (19)	18,756 (26)	18,800 (20)	17,535 (21)	20,137 (24)	18,050 (21)	16,433 (21)
1975-76	34,449 (22)	31,548 (8)	27,234 (25)	25,505 (26)	25,131 (25)	23,486 (18)	20,690 (26)	21,215 (18)	20,291 (19)	22,312 (17)	19,618 (17)	18,665 (21)
1976-77	36,654 (22)	33,096 (8)	27,009 (28)	26,769 (26)	26,654 (22)	24,753 (19)	23,078 (24)	22,404 (18)	20,996 (21)	23,837 (18)	20,396 (17)	20,283 (22)
1977-78	40,681 (22)	35,399 (9)	31,103 (26)	29,843 (26)	30,108 (24)	27,160 (20)	24,985 (27)	24,507 (17)	23,531 (22)	25,778 (21)	21,939 (16)	22,251 (21)
1978-79	42,640 (22)	36,806 (10)	32,669 (26)	30,701 (27)	32,021 (25)	27,086 (24)	25,780 (25)	24,652 (20)	23,637 (27)	26,052 (21)	22,257 (18)	23,169 (22)
1979-80	47,551 (22)	42,328 (9)	35,055 (29)	33,980 (26)	34,122 (24)	30,715 (23)	28,892 (23)	27,424 (14)	29,900 (25)	28,806 (26)	23,443 (16)	24,895 (23)

SOURCE: SBCCE MIS-6 Professional Personnel Reports, Academic Years 1973-74 thru 1979-80, based on Fall Quarter data.

NOTE: Numbers in parentheses indicate number of persons reported in each position.

TABLE 4-5: AVERAGE BASE SALARIES
ANNUALLY CONTRACTED (9-MONTH) PROFESSIONAL PERSONNEL

WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEAR 1979-80

The following data reflects all individuals in nine-month contracts (160-184 service days), including teaching faculty as well as non-teaching faculty such as librarians, counselors, etc. All fund sources are included (both state-supported and sponsored programs). This salary data should not be used to compute salary percentage increases. It does not take into consideration attrition, mid-year increments, or individuals on sabbatical from one year to another.

	DISTRICT AND COLLEGE	NUMBER	AVERAGE SERVICE DAYS	AVERAGE BASE SALARY	DISTRICT RANK	COLLEGE RANK
1	PENINSULA	40	175	$20,893	9	12
2	GRAYS HARBOR	45	175	21,825	3	3
3	OLYMPIC	97	177	21,270	4	8
4	SKAGIT VALLEY	75	172	20,063	16	20
5	DISTRICT TOTAL	200	174	20,919	8	--
	EVERETT	123	174	21,364	--	6
	EDMONDS	77	174	20,206	--	17
6	DISTRICT TOTAL	352	170	21,071	5	--
	DISTRICT OFFICE	3	170	20,215	--	--
	SEATTLE CENTRAL	175	170	21,639	--	4
	SEATTLE NORTH	99	170	21,296	--	7
	SEATTLE SOUTH	75	170	20,206	--	17
7	SHORELINE	134	172	20,991	7	10
8	BELLEVUE	96	180	21,011	6	9
9	HIGHLINE	135	170	20,738	11	14
10	GREEN RIVER	99	171	22,443	2	2
11	FORT STEILACOOM	100	178	19,693*	20	25
12	DISTRICT TOTAL	80	179	20,626	12	--
	CENTRALIA	43	177	21,479	--	5
	OTCC	31	181	19,833	--	23
	GARRETT HEYNS	6	177	18,605	--	26
13	LOWER COLUMBIA	78	175	19,801	19	24
14	CLARK	113	174	20,832	10	13
15	WENATCHEE VALLEY	62	176	19,841	18	22
16	YAKIMA VALLEY	110	176	20,061*	17	21
17	DISTRICT TOTAL	357	174	20,462	14	--
	DISTRICT OFFICE	2	178	20,631	--	--
	SPOKANE	204	174	20,075	--	19
	SPOKANE FALLS	151	175	20,982	--	11
18	BIG BEND	41	170	20,494	13	15
19	COLUMBIA BASIN	91	178	20,329	15	16
20	WALLA WALLA	64	177	17,958	22	28
21	WHATCOM	23	171	18,093	21	27
22	TACOMA	78	176	22,998	1	1
	SYSTEM TOTALS	2,470	174	$20,730	--	--

SOURCE: SBCCE MIS-6 Professional Personnel Report, Fall Quarter 1979.

*Due to late salary negotiations, fall quarter files for these districts do not reflect salary increases for the year.

CHAPTER 5

FINANCIAL

F I N A N C I A L

The financial section provides an overview of community college financial operations. System summaries and detail by district are provided and reports for previous fiscal years are available upon request. Information for this section has been compiled primarily from the Office of Financial Management Accounting System (MAS) reports. Detail of adjustments to these reports are maintained at the SBCCE office.

The State Board prepares a biennial budget request for the community college system which it submits to the Governor. The Office of Financial Management (OFM), the Governor's budget office, modifies it and submits it as part of the Governor's budget request to the legislature. The legislative appropriation for the community college system is received by the State Board which allocates funds to each college district.

The system budget and the allocation of funds to the districts are based on a set of five budget formulas--for instruction, student services, libraries, institutional support, and plant operation and maintenance. Most of the formulas provide a means for determining the financial impact of the projected enrollment by multiplying the anticipated FTE students by cost factors for the various college programs.

Of the funds required to operate Washington Community Colleges in fiscal year 1978-79, 86.6 percent were appropriated from the state general fund by the legislature. Federal funds provide 8.6 percent of the total. The balance--4.8 percent--are called local funds.

Community college capital projects are financed by state general obligation bonds repaid either from student tuition funds or the state general fund. The 1978-79 capital appropriation was $58.8 million. This process is further described in Chapter 6, Facilities and Equipment.

Due to changes in federal laws, the method for allocating federal vocational funds changed after fiscal year 1977. For fiscal years 1972 through 1977, allocations were based on Public Law 90-576 allocation procedures. Fiscal year 1978 allocations were based on a combination of PL 90-576 and 94-482. Fiscal year 1979 allocations were based solely on PL 94-482 formulas for distribution. Please refer to Table 5-3 on page 86.

TABLE 5-1: SYSTEM SUMMARY OF SOURCES OF FUNDS

WASHINGTON COMMUNITY COLLEGES
FISCAL YEARS 1972 THRU 1979

TYPE OF FUNDS	1971-72	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79
001 STATE GENERAL	$57,491,393[1]	$62,569,536[1]	$72,182,834[1]	$ 83,677,625[1]	$ 95,615,000[2]	$105,606,000[2]	$133,259,524[2]	$151,454,011[2]
	(80.03%)	(74.66%)	(75.41%)	(74.49%)	(75.63%)	(76.12%)	(83.38%)	(86.63%)
149 LOCAL GENERAL	9,220,849	12,562,494	12,027,753	14,303,602[1]	12,291,000	12,443,000	7,027,477	8,305,827
	(12.84%)	(14.99%)	(12.57%)	(12.73%)	(9.72%)	(8.97%)	(4.40%)	(4.75%)
STATE/LOCAL GENERAL	66,712,232	75,132,030	84,210,587	97,981,227	107,906,000	118,049,000	140,287,001	159,759,838
	(92.87%)	(89.65%)	(87.98%)	(87.22%)	(85.35%)	(85.09%)	(87.78%)	(91.38%)
145 GRANTS & CONTRACTS	5,122,666	8,676,578	11,511,452	14,351,554[1]	18,525,000	20,681,000	19,538,459	15,078,792
	(7.13%)	(10.35%)	(12.03%)	(12.78%)	(14.65%)	(14.91%)	(12.22%)	(8.62%)
TOTAL EXPENDITURES	$71,834,898	$83,808,608	$95,722,039	$112,332,781	$126,431,000[2]	$138,730,000[2]	$159,825,460[2]	$174,838,630[2]
PERCENT ANNUAL INCREASE	+7.12%	+16.67%	+14.22%	+17.35%	+12.55%	+9.73%	+15.20%	+9.39%

SOURCE: Adjusted OFM MAS Reports.

(1) Includes Program 600 Costs

(2) Excludes Program 600 Costs (CETA)

NOTE: Detail of other adjustments maintained on file in the SBCCE Finance Division.

TABLE 5-2: SOURCE OF FUNDS

WASHINGTON COMMUNITY COLLEGES
FISCAL YEAR 1979

DISTRICT AND COLLEGE	001 STATE GENERAL	149 LOCAL GENERAL	STATE/LOCAL GENERAL FUNDS	145 GRANTS & CONTRACTS	TOTAL
1 PENINSULA	$ 2,537,891	$ 42,684	$ 2,580,575	$ 38,036	$ 2,618,611
2 GRAYS HARBOR	2,928,640	156,221	3,084,861	79,362	3,164,223
3 OLYMPIC	6,299,715	460,472	6,760,187	296,707	7,056,894
4 SKAGIT VALLEY	4,402,146	230,947	4,633,093	615,898	5,248,991
5 EVERETT/EDMONDS	11,822,725	212,934	12,035,659	466,341	12,502,000
6 SEATTLE	21,639,919	1,879,618	23,519,537	2,167,852	25,687,389
7 SHORELINE	7,646,113	259,791	7,905,904	298,421	8,204,325
8 BELLEVUE	6,595,153	408,634	7,003,787	298,494	7,302,281
9 HIGHLINE	7,375,157	361,656	7,736,813	344,239	8,081,052
10 GREEN RIVER	6,706,887	478,704	7,185,591	555,800	7,741,391
11 FORT STEILACOOM	5,946,135	734,262	6,680,397	788,702	7,469,099
12 CENTRALIA/OTCC	6,843,642	247,928	7,091,570	288,528	7,380,098
13 LOWER COLUMBIA	4,225,053	131,288	4,356,341	360,361	4,716,702
14 CLARK	6,703,476	248,221	6,951,697	424,411	7,376,108
15 WENATCHEE VALLEY	3,510,793	209,261	3,720,054	485,172	4,205,226
16 YAKIMA VALLEY	5,341,952	123,439	5,465,391	401,617	5,867,008
17 SPOKANE	19,937,094	1,013,193	20,950,287	1,724,309	22,674,596
18 BIG BEND	2,939,655	512,176	3,451,831	4,663,092	8,114,923
19 COLUMBIA BASIN	5,535,284	163,253	5,698,537	48,072	5,746,609
20 WALLA WALLA	4,786,153	287,198	5,073,351	246,846	5,320,197
21 WHATCOM	2,024,894	19,904	2,044,798	147,496	2,192,294
22 TACOMA	5,705,534	124,043	5,829,577	339,036	6,168,613
SYSTEM TOTALS	$151,454,011	$8,305,827	$159,759,838	$15,078,792	$174,838,630

SOURCE: Adjusted OFM MAS Reports

NOTE: Expenditures exclude program 600 costs (CETA).

TABLE 5-3: SYSTEM SUMMARY OF FEDERAL VOCATIONAL FUND ALLOCATIONS ACCORDING TO PUBLIC LAWS 90-576 AND 94-482

WASHINGTON COMMUNITY COLLEGES
FISCAL YEARS 1972 THRU 1980

	FISCAL YEAR	GENERAL PURPOSE PART B	DISADVANTAGED PART B, 4A 102b	HANDICAPPED PART B, 4b	HOME & FAMILY LIFE PART F	COOPERATIVE PART G	WORK STUDY PART H	TOTAL
PL 90-576	1971-1972	$1,511,741	$580,587	$268,408	$ 78,121	$175,394	$51,750	$2,666,001
	1972-1973 Schedule of 3/16/73	1,508,423	600,989	248,680	104,000	175,382	51,500	2,688,974
	1973-1974 Schedule of 8/8/73	1,531,923	566,601	225,755	100,000	179,882	51,500	2,655,661
	1974-1975 Schedule of 10/3/74	1,639,991	617,613	252,176	100,000	174,635	66,504	2,850,919
	1975-1976 Schedule of 8/29/75	1,682,751	668,465	334,953	175,117	175,203	83,356	3,119,843
	1976-1977 Schedule of 9/29/76	2,078,416	666,116(1)	356,076	267,470	182,334	85,243	3,635,655

		SUB-PART 2			VOCATIONAL GUIDANCE & COUNSELING				
	FISCAL YEAR	BASIC GRANT	DISAD-VANTAGED	HANDI-CAPPED	GENERAL SERVICES	DISADV. SERVICES	HANDIC. SERVICES	PERSONNEL DEVELOPMENT	TOTAL ALLOCATIONS
PL 90-576 & 94-482	1977-1978 Schedule of 10/11/17	$1,892,295(2)	$566,487(3)	$366,627(4)	$144,737	$131,322	$ 82,639	$ 60,155	$3,244,262(5)

		REQUIRED EXPENDITURE LEVELS		
	FISCAL YEAR	SUB-PART 2 BASIC GRANT	SUB-PART 3 PROG. IMPROV.	TOTAL ALLOCATIONS
PL 94-482	1978-1979	$2,757,617(6)	$553,049(7)	$3,310,666(8)
	1979-1980	3,301,779	694,895	3,996,674

SOURCE: Commission for Vocational Education

NOTE: (1) Disadvantaged fund distribution changed FY76-77 to include population of: (a) secondary school dropouts; (b) limited English-speaking adults; (c) functionally illiterate.

(2) Includes $241,979 FY77 funds.

(3) Includes $4,229 Bilingual funds.

(4) Includes $20,071 FY77 funds.

(5) Does not include $623,540 undistributed funds as of 10/11/77.

(6) Includes $55,721 FY78 funds.

(7) Includes $13,930 FY78 funds.

(8) Does not include $550,156 undistributed funds as of 11/14/78. Schedule of adjustments maintained on file in the SBCCE Finance Division.

TABLE 5-4: FEDERAL VOCATIONAL FUND (PL 94-482) ALLOCATIONS

WASHINGTON COMMUNITY COLLEGES
FISCAL YEAR 1980

DISTRICT AND COLLEGE	Column 1 TOTAL BLOCK ALLOCATION	Column 2 REQUIRED EXPENDITURE LEVELS SUB-PART 2 BASIC GRANT	Column 3 REQUIRED EXPENDITURE LEVELS SUB-PART 3 PROG. IMPROV.	Column 4 ESTABLISHED MINIMUM EXPENDITURE LEVELS (from Columns 2 & 3) DISADVANTAGED	Column 5 ESTABLISHED MINIMUM EXPENDITURE LEVELS (from Columns 2 & 3) HANDICAPPED	Column 6 ESTABLISHED MINIMUM EXPENDITURE LEVELS (from Column 3) GUID./COUN.
1 PENINSULA	$ 62,007	$ 51,226	$ 10,781	$ 12,057	$ 8,283	$ 2,848
2 GRAYS HARBOR	74,183	61,285	12,898	14,404	9,909	3,408
3 OLYMPIC	138,699	114,584	24,115	26,969	18,527	6,371
4 SKAGIT VALLEY	128,623	106,259	22,363	25,010	17,181	5,909
5 EVERETT/EDMONDS	312,742	258,366	54,376	60,810	41,774	14,366
6 SEATTLE	573,631	473,895	99,736	111,538	76,622	26,351
7 SHORELINE	125,558	103,728	21,831	24,414	16,771	5,768
8 BELLEVUE	155,519	128,479	27,040	30,239	20,773	7,144
9 HIGHLINE	169,007	139,622	29,385	32,862	22,575	7,764
10 GREEN RIVER	164,756	136,110	28,646	32,036	22,007	7,568
11 FORT STEILACOOM	201,580	166,532	35,049	39,196	26,926	9,260
12 CENTRALIA/OTCC	203,469	168,092	35,377	39,563	27,178	9,347
13 LOWER COLUMBIA	97,586	80,618	16,967	18,975	13,035	4,483
14 CLARK	178,081	147,118	30,963	34,626	23,787	8,180
15 WENATCHEE VALLEY	96,312	79,567	16,746	18,727	12,865	4,424
16 YAKIMA VALLEY	198,008	163,581	34,427	38,501	26,449	9,096
17 SPOKANE	584,703[a]	483,042[b]	101,661	113,691	78,101	26,859
18 BIG BEND	72,680	60,043	12,637	14,132	9,708	3,339
19 COLUMBIA BASIN	149,068	123,150	25,918	28,985	19,912	6,848
20 WALLA WALLA	119,045	98,347	20,698	23,147	15,901	5,469
21 WHATCOM	66,351	54,914	11,536	12,901	8,863	3,048
22 TACOMA	125,066	103,321	21,745	24,318	16,706	5,745
SUBTOTAL DISTRIBUTION BY FORMULA	$3,996,674[c]	$3,301,779	$694,895	$777,121	$533,853	$183,595

SOURCE:

NOTE: [a] Includes $194,008 FY79 funds.

[b] Includes $49,895 FY79 funds.

[c] Does not include $610,000 undistributed funds as of 12/31/79. Schedule of adjustments maintained on file in the SBCCE Finance Division.

TABLE 5-5: SYSTEM SUMMARY OF EXPENDITURES BY PROGRAM

WASHINGTON COMMUNITY COLLEGES
FISCAL YEARS 1972 THRU 1979

FISCAL 1972-1975

FISCAL YEAR	010 ADMIN.	030 STUDENT SERVICES	040 PLANT OPERATION	050 LIBRARIES	060 INSTRUCTION	070 DATA PROCESSING	110 RESEARCH	600 EMERGENCY EMPLOYMENT	TOTAL	ANNUAL PERCENT INCREASE
	PROGRAM									
1971-72	$ 7,442,401 (10.36%)	$ 7,013,478 (9.76%)	$ 6,847,612 (9.53%)	$ 3,670,187 (5.11%)	$45,900,888 (63.90%)	$ -- --	$ 465,778 (0.65%)	$ 494,554 (0.69%)	$ 71,834,898	+ 7.12%
1972-73	8,797,394 (10.50%)	7,959,457 (9.50%)	7,897,945 (9.42%)	4,075,512 (4.86%)	53,586,206 (63.94%)	17,877 (0.02%)	288,848 (0.34%)	1,185,369 (1.41%)	83,808,608	+16.67%
1973-74	9,647,716 (10.08%)	9,691,251 (10.12%)	8,678,351 (9.07%)	4,540,927 (4.74%)	62,239,006 (65.02%)	16,020 (0.02%)	289,253 (0.30%)	619,515 (0.65%)	95,722,039	+14.22%
1974-75	11,377,182 (10.13%)	11,428,375 (10.17%)	10,682,459 (9.51%)	5,478,956 (4.88%)	72,868,387 (64.87%)	29,629 (0.03%)	349,111 (0.31%)	118,682 (0.11%)	112,332,781	+17.35%

FISCAL 1976-1979

FISCAL YEAR	010 INSTRUCTION	030 PUBLIC SERVICE	040 PRIMARY SUPPORT SERVICES	050 LIBRARIES	060 STUDENT SERVICES	080 INSTITUTIONAL SUPPORT	090 PLANT OPERATION AND MAINTENANCE	100 SPONSORED RESEARCH AND PROGRAMS	TOTAL	ANNUAL PERCENT INCREASE
	PROGRAM									
1975-76[1]	$62,874,000 (49.73%)	-- --	$ 4,739,000 (3.75%)	$ 5,315,000 (4.20%)	$10,983.000 (8.69%)	$12,859,000 (10.17%)	$11,136,000 (8.81%)	$18,525,000 (14.65%)	$126,431,000	+12.55%
1976-77[1]	66,658,000 (48.05%)	-- --	5,006,000 (3.61%)	5,532,000 (3.99%)	11,793,000 (8.50%)	16,550,000 (11.93%)	12,510,000 (9.02%)	20,681,000 (14.90%)	138,730,000	+ 9.73%
1977-78[1]	79,762,000 (49.91%)	37,000 (0.02%)	5,650,000 (3.54%)	6,815,000 (4.26%)	13,489,000 (8.44%)	19,063,000 (11.93%)	15,471,000 (9.68%)	19,538,000 (12.22%)	159,825,000	+15.20%
1978-79	88,526,000 (50.63%)	28,000 (0.02%)	7,382,000 (4.22%)	7,730,000 (4.42%)	14,476,000 (8.28%)	23,804,000 (13.61%)	17,814,000 (10.19%)	15,079,000 (8.63%)	174,839,000	+ 9.39%

SOURCE: Adjusted OFM MAS Reports.

[1] Historical figures as reflected on the 1979-81 System Operating Budget Request. The revised Chart of Accounts—Program/Element structure went into effect beginning Fiscal 1978. The above Fiscal 1976 and 1977 cost figures have been crosswalked into the new program structure.

NOTE: Figures include all sources of funds (001 State General, 145 Grants and Contracts, 149 Local General); Numbers in parentheses represent % of FY total. Detail of adjustments maintained on file in the SBCCE Finance Division.

TABLE 5-6: EXPENDITURES BY PROGRAM

WASHINGTON COMMUNITY COLLEGES
FISCAL YEAR 1979

DISTRICT AND COLLEGE	010 INSTRUCTION	030 PUBLIC SERVICE	040 PRIMARY SUPPORT SERVICE	050 LIBRARIES	060 STUDENT SERVICES	080 INSTITUTIONAL SUPPORT	090 PLANT OPERATION & MAINTENANCE	SUB-TOTAL	100 SPONSORED RESEARCH & PROGRAMS	TOTAL
1 PENINSULA	1,389,501 52.8%	3,968 .2%	69,668 2.7%	142,763 5.5%	248,291 9.5%	455,205 17.4%	271,179 10.4%	2,580,575	38,036 1.5%	2,618,611
2 GRAYS HARBOR	1,504,531 47.5	168 --	276,537 8.7	151,909 4.8	261,493 8.3	505,544 16.0	384,679 12.2	3,084,861	79,362 2.5	3,164,223
3 OLYMPIC	3,731,452 53.0	-- --	444,773 6.3	299,418 4.2	588,441 8.3	991,299 14.0	704,804 10.0	6,760,187	296,707 4.2	7,056,894
4 SKAGIT VALLEY	2,287,212 43.6	-- --	326,594 6.3	257,500 4.9	515,230 9.8	742,241 14.1	502,296 9.6	4,633,093	615,898 11.7	5,248,991
5 EVERETT/EDMONDS	6,831,976 54.7	-- --	281,766 2.3	631,079 5.0	1,042,982 8.3	1,976,909 15.8	1,270,945 10.2	12,035,659	466,341 3.7	12,502,000
6 SEATTLE	13,208,588 51.5	-- --	1,309,844 5.1	1,161,331 4.5	1,928,300 7.5	3,377,841 13.1	2,533,633 9.9	23,519,537	2,167,852 8.4	25,687,389
7 SHORELINE	5,002,217 61.0	-- --	102,336 1.2	458,991 5.6	679,078 8.3	891,856 10.9	771,424 9.4	7,905,904	298,421 3.6	8,204,325
8 BELLEVUE	3,787,230 51.9	-- --	182,057 2.5	425,157 5.8	833,085 11.4	998,729 13.7	777,529 10.6	7,003,787	298,494 4.1	7,302,281
9 HIGHLINE	4,467,615 55.3	-- --	194,995 2.4	294,067 3.6	801,430 9.9	1,113,727 13.8	864,979 10.7	7,736,813	344,239 4.3	8,081,052
10 GREEN RIVER	3,969,472 51.2	-- --	161,987 2.1	263,303 3.4	924,216 11.9	1,065,330 13.8	801,283 10.4	7,185,591	555,800 7.2	7,741,391
11 FORT STEILACOOM	3,437,909 46.0	7,318 .1	497,744 6.7	373,922 5.0	625,089 8.4	1,079,145 14.4	659,270 8.8	6,680,397	788,702 10.6	7,469,099
12 CENTRALIA/OTCC	3,625,878 49.2	-- --	415,692 5.6	240,300 3.3	722,176 9.8	1,265,644 17.1	821,880 11.1	7,091,570	288,528 3.9	7,380,098
13 LOWER COLUMBIA	2,300,475 48.7	-- --	239,599 5.1	169,431 3.6	394,265 8.4	815,073 17.3	437,498 9.3	4,356,341	360,361 7.6	4,716,702
14 CLARK	3,800,023 51.5	-- --	326,585 4.4	355,512 4.8	600,862 8.1	1,090,493 14.8	778,222 10.6	6,951,697	424,411 5.8	7,376,108
15 WENATCHEE VALLEY	1,854,301 44.1	-- --	121,154 2.9	216,333 5.1	393,805 9.4	759,561 18.1	374,900 8.9	3,720,054	485,172 11.5	4,205,226
16 YAKIMA VALLEY	3,122,202 53.3	16,514 .3	293,543 5.0	178,298 3.0	519,888 8.9	753,053 12.8	581,393 9.9	5,465,391	401,617 6.8	5,867,008
17 SPOKANE	12,637,229 55.8	-- --	952,064 4.2	1,040,222 4.6	1,408,766 6.2	2,586,410 11.4	2,317,596 10.2	20,950,287	1,724,309 7.6	22,674,596
18 BIG BEND	1,730,097 21.3	-- --	91,755 1.1	132,090 1.6	240,512 3.0	690,[illegible] 8.5	566,476 7.0	3,451,831	4,663,092 57.5	8,114,923
19 COLUMBIA BASIN	3,258,794 56.7	-- --	281,312 4.9	225,450 3.9	509,287 8.9	597,808 [illegible]	825,886 14.4	5,698,537	48,072 .8	5,746,609
20 WALLA WALLA	2,477,946 46.5	-- --	428,657 8.1	344,110 6.5	385,823 7.3	660,498 12.4	776,317 14.6	5,073,351	246,846 4.6	5,320,197
21 WHATCOM	815,927 37.3	-- --	194,265 8.9	121,154 5.5	239,403 10.9	432,210 19.7	241,839 11.0	2,044,798	147,[illegible]96 6.7	2,192,294
22 TACOMA	3,285,674 53.3	-- --	186,888 3.0	239,652 3.9	613,147 9.9	955,143 15.5	549,073 8.9	5,829,577	339,036 5.5	6,168,613
SYSTEM TOTALS	88,526,251 50.7%	27,968 --%	7,381,817 4.2%	7,729,992 4.4%	14,476,009 8.3%	23,804,200 13.6%	17,813,601 10.2%	159,759,838	15,078,792 8.6%	174,838,630

SOURCE: Adjusted OFM MAS Reports. (Detail of adjustments maintained on file in the SBCCE Financial Division.

TABLE 5-7: EXPENDITURES BY ELEMENT

WASHINGTON COMMUNITY COLLEGES
FISCAL YEAR 1979

DISTRICT AND COLLEGE	011 INSTRUCTION, GENERAL	014 COMMUNITY EDUCATION	031 COMMUNITY SERVICE	041 ACADEMIC COMPUTING	042 ANCILLIARY SUPPORT SERVICES	043 ACADEMIC ADMINISTRATION	051 LEARNING RESOURCES	061 BASIC STUDENT SERVICES	062 EDUCATIONAL OPPORTUNITY PROGRAM	063 OTHER SPECIAL PROGRAMS
1 PENINSULA	1,372,176 52.0%	17,325 .7%	3,968 .2%	-- --	4,056 .2%	65,612 2.5%	142,763 5.5%	231,883 8.9%	16,408 .6%	-- --%
2 GRAYS HARBOR	1,501,636 47.4	2,895 .1	16[illegible] --	-- --	5,739 .2	270,798 8.6	151,909 4.8	256,485 8.1	[illegible].008 .2	-- --
3 OLYMPIC	3,702,242 52.6	29,210 .4	-- --	68,625 1.0%	72,001 1.0	304,147 4.3	299,418 4.2	559,503 7.9	28,[illegible]18 .4	-- --
4 SKAGIT VALLEY	2,28[illegible],764 43.7	5,44[illegible] .1	-- --	-- --	12[illegible],716 2.4	202,078 3.9	257,500 4.9	488,379 9.3	26,851 .5	-- --
5 EVERETT/EDMONDS	6,783,782 54.3	48,196 .4	-- --	-- --	34,130 .3	247,636 2.0	631,079 5.0	1,000,722 8.0	42,260 .3	-- --
6 SEATTLE	13,124,386 51.1	84,202 .3	-- --	-- --	1,059,226 4.1	250,618 1.0	1,161,331 4.5	1,826,482 7.1	101,785 .4	33 --
7 SHORELINE	4,976,709 60.7	25,508 .3	-- --	-- --	55,388 .7	46,950 .6	458,991 5.6	601,363 7.3	77,715 .9	-- --
8 BELLEVUE	3,652,05[illegible] 50.0	135,174 1.9	-- --	-- --	-- --	182,057 2.5	425,157 5.8	768,935 10.5	64,150 .9	-- --
9 HIGHLINE	4,416,292 52.6	51,323 .6	-- --	4 479 .1	29,649 .4	160,867 2.0	294,067 3.6	750,746 9.3	50,684 .6	-- --
10 GREEN RIVER	3,916,461 50.7	53,011 .7	-- --	5,162 .1	14,212 .2	142,613 1.8	263,303 3.4	845,451 10.9	78,765 1.0	-- --
11 FORT STEILACOOM	3,377,094 45.1	60,815 .8	7,318 .1	-- --	44,886 .6	452,853 6.1	373,922 5.0	575,762 7.7	49,327 .7	-- --
12 CENTRALIA/OTCC	3,618,959 49.0	6,919 .1	-- --	-- --	-- --	415,692 5.6	240,300 3.3	722,176 9.8	-- --	-- --
13 LOWER COLUMBIA	2,255,554 48.0	44,921 1.0	-- --	-- --	62,860 1.3	176,739 3.7	169,431 3.6	365,344 7.7	28,132 .6	789 --
14 CLARK	3,777,460 51.1	22,563 .3	-- --	-- --	75,200 1.0	251,385 3.4	355,512 4.8	600,862 8.1	-- --	-- --
15 WENATCHEE VALLEY	1,863,200 44.4	(8,899)(.2)	-- --	10,481 .2	6,929 .2	103,744 2.5	216,333 5.1	366,401 8.7	27,404 .7	-- --
16 YAKIMA VALLEY	3,122,185 53.3	17 --	16,5[illegible]4 .3	-- --	52,259 .9	241,284 4.1	178,298 3.0	437,192 7.5	69,600 1.2	13,096 .2
17 SPOKANE	12,567,170 55.5	70,059 .3	-- --	25,655 .1	319,494 1.4	606,915 2.7	1,048,222 4.6	1,391,657 6.1	17,109 .1	-- --
18 BIG BEND	1,730,097 21.4	-- --	-- --	-- --	-- --	91,755 1.1	132,090 1.6	214,066 2.6	26,886 .3	-- --
19 COLUMBIA BASIN	3,256,412 56.7	2,382 --	-- --	-- --	115,575 2.0	165,737 2.9	225,450 3.9	497,131 8.7	11,956 .2	-- --
20 WALLA WALLA	2,472,929 46.4	5,017 .1	-- --	-- --	159,002 3.0	269,655 5.1	344,110 6.5	356,912 6.7	28,911 .5	-- --
21 WHATCOM	813,816 37.3	2,111 .1	-- --	-- --	-- --	194,265 8.9	121,154 5.5	239,[illegible]3 10.9	-- --	-- --
22 TACOMA	3,245,491 52.4	40,183 .7	-- --	16,067 .3	-- --	170,821 2.8	239,652 3.9	570,57[illegible] 9.2	42,575 .7	-- --
SYSTEM TOTALS	87,827,871 50.1%	698,380 .4%	27,968 --%	130,469 .1%	2,236,322 1.3%	5,015,026 2.9%	7,729,992 4.4%	13,667,627 7.8%	794,464 .5%	13,918 --%

SOURCE: Adjusted OFM MAS Reports. (Detail of adjustments maintained on file in the SBCCE Financial Division.)

TABLE 5-7: EXPENDITURES BY ELEMENT (CONTINUED)

WASHINGTON COMMUNITY COLLEGES
FISCAL YEAR 1979

DISTRICT AND COLLEGE	081 INSTITUTIONAL MANAGEMENT	082 FISCAL OPERATIONS	083 GENERAL SUPPORT SERVICES	084 LOGISTICAL SERVICES	085 COMMUNITY RELATIONS & DEVELOPMENT	091 UTILITIES & OTHER FIXED COSTS	092 MAINTENANCE & JANITORIAL SERVICES	093 OPERATIONS & MAINTENANCE SUPPORT	SUBTOTAL	100 SPONSORED RESEARCH & PROGRAMS	TOTAL
1 PENINSULA	198,925 7.6%	66,776 2.6%	74,808 2.9%	79,956 3.1%	34,740 1.3%	54,806 2.1%	186,127 7.1%	30,246 1.2%	2,580,575	38,036 1.5%	2,618,611
2 GRAYS HARBOR	133,524 4.2	73,065 2.3	118,567 3.7	161,976 5.1	18,412 .6	76,905 2.4	280,786 8.9	26,988 .9	3,084,861	79,362 2.5	3,164,223
3 OLYMPIC	242,313 3.4	255,077 3.6	266,495 3.8	184,759 2.6	42,655 .6	254,960 3.6	358,786 5.1	91,058 1.3	6,760,187	296,707 4.2	7,056,894
4 SKAGIT VALLEY	233,394 4.4	111,297 2.1	190,513 3.6	149,223 2.8	57,834 1.1	188,384 3.6	259,569 4.9	54,343 1.0	4,633,093	615,898 11.7	5,248,991
5 EVERETT/EDMONDS	688,711 5.5	295,909 2.4	354,618 2.8	543,666 4.3	34,005 .3	332,811 2.7	836,311 6.7	101,823 .8	12,035,659	466,341 3.7	12,502,000
6 SEATTLE	1,156,505 4.5	759,064 3.0	595,903 2.3	555,135 2.2	311,234 1.2	687,118 2.7	1,391,806 5.4	454,709 1.8	23,519,537	2,167,852 8.4	25,687,389
7 SHORELINE	276,499 3.4	238,392 2.9	206,841 2.5	155,242 1.9	14,882 .2	229,060 2.8	465,749 5.7	76,615 .9	7,905,904	298,421 3.6	8,204,325
8 BELLEVUE	265,084 3.6	239,797 3.3	234,060 3.2	182,606 2.5	76,982 1.1	154,237 2.1	402,318 5.5	220,974 3.0	7,003,787	298,494 4.1	7,302,281
9 HIGHLINE	273,983 3.4	215,988 2.7	308,996 3.8	216,705 2.7	98,055 1.2	250,663 3.1	452,104 5.6	162,212 2.0	7,736,813	344,239 4.3	8,081,052
10 GREEN RIVER	234,927 3.0	221,986 2.9	366,080 4.7	188,340 2.4	53,997 .7	309,809 4.0	456,989 5.9	34,485 .4	7,185,591	555,800 7.2	7,741,391
11 FORT STEILACOOM	232,353 3.1	215,977 2.9	272,916 3.7	207,105 2.8	150,794 2.0	205,794 2.8	332,188 4.4	121,288 1.6	6,680,397	788,702 10.6	7,469,099
12 CENTRALIA/OTCC	299,376 4.1	154,818 2.1	307,022 4.2	416,263 5.6	88,165 1.2	245,776 3.3	539,338 7.3	36,766 .5	7,091,570	288,528 3.9	7,380,098
13 LOWER COLUMBIA	305,709 6.5	99,951 2.1	150,906 3.2	171,604 3.6	86,703 1.8	140,040 3.0	270,865 5.7	26,593 .6	4,356,341	360,361 7.6	4,716,702
14 CLARK	372,658 5.1	176,955 2.4	225,313 3.1	192,019 2.6	123,548 1.7	211,326 2.9	541,073 7.3	25,823 .4	6,951,697	424,411 5.8	7,376,108
15 WENATCHEE VALLEY	224,484 5.3	149,730 3.6	158,996 3.8	169,707 4.0	56,644 1.3	148,210 3.5	201,463 4.8	25,227 .6	3,720,054	485,172 11.5	4,205,226
16 YAKIMA VALLEY	200,502 3.4	171,671 2.9	235,185 4.0	111,278 1.9	34,417 .6	334,662 5.7	204,489 3.5	42,742 .7	5,465,391	401,617 6.8	5,867,008
17 SPOKANE	797,137 3.5	476,351 2.1	650,982 2.9	509,343 2.2	152,597 .7	820,726 3.6	1,332,849 5.9	164,021 .7	20,950,287	1,724,309 7.6	22,674,596
18 BIG BEND	223,183 2.8	42,035 .5	285,667 3.5	100,745 1.2	38,831 .5	144,777 1.8	324,148 4.0	97,551 1.2	3,451,831	4,663,092 57.4	8,114,923
19 COLUMBIA BASIN	187,068 3.3	158,626 2.8	82,401 1.4	144,719 2.5	24,994 .4	219,876 3.8	492,708 8.6	113,802 2.0	5,698,537	48,072 .8	5,746,609
20 WALLA WALLA	193,796 3.6	137,775 2.6	181,680 3.4	122,302 2.3	24,945 .5	284,991 5.4	412,415 7.8	78,891 1.5	5,073,351	246,846 4.6	5,320,197
21 WHATCOM	115,747 5.3	72,903 3.3	73,022 3.3	146,040 6.7	24,498 1.1	172,085 7.8	42,411 1.9	27,343 1.2	2,044,798	147,496 6.7	2,192,294
22 TACOMA	296,107 4.8	179,408 2.9	206,784 3.4	197,408 3.2	75,436 1.2	83,679 1.4	363,091 5.9	102,303 1.7	5,829,577	339,036 5.5	6,168,613
SYSTEM TOTALS	7,151,985 4.1%	4,513,551 2.6%	5,547,755 3.2%	4,906,541 2.8%	1,684,368 1.0%	5,550,695 3.2%	10,147,103 5.8%	2,115,803 1.2%	159,759,838	15,078,792 8.6%	174,838,630

SOURCE: Adjusted OFM MAS Reports. (Detail of adjustments maintained on file in the SBCCE Financial Division.)

TABLE 5-8: EXPENDITURES BY OBJECT

WASHINGTON COMMUNITY COLLEGES
FISCAL YEARS 1972 THRU 1979

FISCAL YEAR	B SALARIES AND WAGES	L EMPLOYEE BENEFITS	TOTAL SALARIES & BENEFITS	C PERSONAL SERVICES	E GOODS & SERVICES	G TRAVEL	J EQUIPMENT	N GRANTS & SUBSIDIES	P DATA SERVICE	R CAPITAL OUTLAY	S INTERAGENCY REIMBURSEMENT	T TRANSFER OF CHARGES	TOTAL
1971-72	$ 55,686,009 (77.80%)	$ 4,094,108 (5.70%)	$ 59,980,117 (83.50%)	$151,163 (0.21%)	$ 9,109,636 (12.68%)	$ 582,845 (0.81%)	$1,990,539 (2.77%)	$232,707 (0.32%)	-- --	$(107,646) (0.15%)	-- --	$(104,463) (0.15%)	$ 71,834,898
1972-73	63,992,602 (76.36%)	5,094,337 (6.08%)	69,086,939 (82.43%)	266,216 (0.32%)	11,034,371 (13.17%)	796,220 (0.95%)	3,022,849 (3.61%)	34,931 (0.04%)	-- --	(383,923) (0.46%)	-- --	(48,995) (0.06%)	83,508,608
1973-74	73,292,285 (76.57%)	6,905,516 (7.21%)	80,197,801 (83.78%)	307,680 (0.32%)	12,017,085 (12.55%)	974,597 (1.02%)	2,975,176 (3.11%)	80,798 (0.08%)	2,999 --	(428,053) (0.45%)	-- --	(406,044) (0.42%)	95,722,039
1974-75	82,297,170 (73.26%)	9,262,451 (8.25%)	91,559,621 (81.51%)	595,079 (0.53%)	15,581,930 (13.87%)	1,319,398 (1.17%)	4,515,675 (4.02%)	98,779 (0.09%)	-- --	(558,333) (0.50%)	-- --	(779,368) (0.69%)	112,332,781
1975-76[1]	94,007,000 (74.35%)	10,416,000 (8.24%)	104,423,000 (82.59%)	402,000 (0.32%)	16,772,000 (13.27%)	1,311,000 (1.04%)	6,080,000 (4.81%)	251,000 (0.20%)	3,000 --	-- --	(580,000) (0.46%)	(2,231,000) (1.77%)	126,431,000
1976-77[1]	96,900,000 (69.85%)	12,069,000 (8.70%)	108,969,000 (78.55%)	412,000 (0.30%)	21,126,000 (15.23%)	1,376,000 (0.99%)	6,945,000 (5.01%)	718,000 (0.52%)	5,000 --	-- --	(891,000) (0.64%)	70,000 (0.04%)	138,730,000
1977-78[1]	112,415,000 (70.34%)	15,699,000 (9.82%)	128,114,000 (80.16%)	268,000 (0.17%)	23,687,000 (14.82%)	1,535,000 (0.96%)	6,001,000 (3.75%)	415,000 (0.26%)	4,000 --	95,000 (0.06%)	(91,000) (0.06%)	(203,000) (0.12%)	159,825,000
1978-79[1]	123,405,000 (70.58%)	18,996,000 (10.87%)	142,401,000 (81.45%)	393,000 (0.23%)	28,926,000 (16.54%)	1,931,000 (1.10%)	8,351,000 (4.78%)	613,000 (0.35%)	5,000 --	279,000 (0.16%)	(7,644,000) (4.37%)	(416,000) (0.24%)	174,839,000

SOURCE: Adjusted OFM MAS Reports

[1]Rounded to nearest $1,000.

NOTE: All funding sources included; detail of adjustments maintained on file in the SBCCE Financial Division. Excludes 600 (CETA).

TABLE 5-9: EXPENDITURES BY OBJECT WITHIN PROGRAM 010

WASHINGTON COMMUNITY COLLEGES
FISCAL YEAR 1979

010 - INSTRUCTION

DISTRICT AND COLLEGE	(A) SALARIES WAGES	(B) PERSONAL SERVICES	(E) GOODS & SERVICES	(G) TRAVEL	(J) EQUIPMENT	(L) EMPLOYEE BENEFITS	(N) GRANTS	(S) INTERAGENCY REIMBURSEMENT	(T) TRANSFERS	(P) DEBT SERVICE	(R) CAPITAL OUTLAYS	TOTAL
1 PENINSULA	1,111,098 80.0%	-- --	73,444 5.4%	12,980 .9%	65,465 4.7%	135,370 9.7%	-- --	(11,206) (.8)%	2,350 .1%	-- --	-- --	1,389,501
2 GRAYS HARBOR	1,141,748 75.8	-- --	109,457 7.2	15,370 1.0	122,981 8.2	134,309 8.9	-- --	(19,060) (1.1)	(274) --	-- --	-- --	1,504,531
3 OLYMPIC	3,029,357 81.2	-- --	188,267 5.1	43,088 1.1	153,974 4.1	369,045 9.9	-- --	(24,130) (.6)	(28,149) (.8)	-- --	-- --	3,731,452
4 SKAGIT VALLEY	1,861,306 81.6	-- --	136,535 5.9	22,003 .9	120,445 5.1	213,162 9.3	-- --	(40,818) (1.7)	(25,421) (1.1)	-- --	-- --	2,287,212
5 EVERETT/EDMONDS	5,463,902 80.0	4,311 --	411,439 6.0	29,468 .4	281,448 4.1	684,442 10.0	-- --	(43,032) (.5)	-- --	-- --	-- --	6,831,978
6 SEATTLE	10,540,425 79.9	22,710 .2%	753,480 5.7	18,574 .1	736,252 5.5	1,369,208 10.3	31 --	(204,746) (1.5)	(30,861) (.2)	-- --	3,515 --	13,208,588
7 SHORELINE	4,141,398 82.9	-- --	137,440 2.7	18,274 .3	191,788 3.8	556,765 11.1	-- --	(22,793) (.4)	(21,235) (.4)	-- --	585 --	5,007,217
8 BELLEVUE	3,000,273 79.3	-- --	209,638 5.5	23,923 .6	169,220 4.4	417,409 11.0	-- --	(16,500) (.4)	(16,733) (.4)	-- --	-- --	3,787,230
9 HIGHLINE	3,569,355 79.8	-- --	225,162 5.1	4,774 .1	159,805 3.6	495,686 11.1	-- --	(34,420) (.7)	47,253 1.0	-- --	-- --	4,467,615
10 GREEN RIVER	3,168,880 79.9	-- --	160,638 4.1	34,233 .8	192,898 4.8	413,133 10.4	-- --	(30,310) (.8)	20,000 .5	-- --	-- --	3,969,472
11 FORT STEILACOOM	2,651,243 77.2	-- --	197,128 5.8	10,812 .3	202,130 5.8	374,345 10.9	-- --	(41,336) (1.2)	43,042 1.2	-- --	575 --	3,437,909
12 CENTRALIA/OTCC	2,821,911 77.9	97 --	316,269 8.8	20,821 .5	155,435 4.3	324,930 8.9	-- --	(14,000) (.4)	415 --	-- --	-- --	3,625,878
13 LOWER COLUMBIA	1,787,943 77.7	-- --	167,764 7.3	24,117 1.0	102,039 4.4	241,250 10.5	-- --	(27,108) (1.1)	4,470 .2	-- --	-- --	2,300,475
14 CLARK	2,992,685 79.0	4,573 .1	308,644 8.1	13,398 .3	123,708 3.2	386,031 10.1	-- --	(42,121) (1.1)	13,105 .3	-- --	-- --	3,800,023
15 WENATCHEE VALLEY	1,615,436 87.3	-- --	80,213 4.3	23,353 1.2	85,905 4.6	219,937 11.8	444 --	(48,035) (2.6)	(123,079) (6.6)	127 --	-- --	1,854,301
16 YAKIMA VALLEY	2,596,172 83.2	-- --	159,356 5.1	12,404 .4	100,493 3.2	326,319 10.4	-- --	(72,000) (2.3)	(542) --	-- --	-- --	3,122,202
17 SPOKANE	9,477,872 75.1	-- --	1,062,557 8.4	119,306 .9	776,380 6.1	1,312,262 10.3	(503) --	(134,962) (1.0)	24,317 .2	-- --	-- --	12,637,229
18 BIG BEND	1,238,529 71.7	-- --	212,702 12.3	21,755 1.2	233,544 13.5	151,711 8.7	-- --	(26,000) (1.5)	(102,144) (5.9)	-- --	-- --	1,730,097
19 COLUMBIA BASIN	2,448,650 75.4	-- --	313,471 9.6	14,977 .4	200,483 6.1	308,991 9.4	-- --	(29,469) (.9)	1,691 --	-- --	-- --	3,258,794
20 WALLA WALLA	1,895,859 76.7	-- --	256,872 10.3	33,300 1.3	119,957 4.8	266,774 10.7	-- --	(62,530) (2.5)	(32,286) (1.3)	-- --	-- --	2,477,946
21 WHATCOM	683,685 83.9	-- --	16,019 1.9	10,180 1.2	15,077 1.8	95,496 11.7	-- --	(4,530) (.5)	-- --	-- --	-- --	815,927
22 TACOMA	2,742,248 83.5	5,942 .1	114,975 3.5	5,029 .1	117,993 3.6	334,760 10.2	-- --	(8,397) (.2)	(26,873) (.8)	-- --	-- --	3,285,674
SYSTEM TOTALS	69,979,942 79.0%	37,633 --%	5,611,470 6.3%	532,139 .6%	4,427,420 5.0%	9,131,335 10.3%	(28) --	(947,508) (1.0)%	(250,954) (.2)%	127 --%	4,675 --%	88,526,251

SOURCE: Adjusted OFM MAS Reports. (Detail of adjustments maintained on file in the SBCCE Financial Division.)

TABLE 5-10: EXPENDITURES BY OBJECT WITHIN PROGRAM 030

WASHINGTON COMMUNITY COLLEGES
FISCAL YEAR 1979

030 - PUBLIC SERVICE

DISTRICT AND COLLEGE	(B) SALARIES & WAGES	(C) PERSONAL SERVICES	(E) GOODS & SERVICES	(G) TRAVEL	(J) EQUIPMENT	(L) EMPLOYEE BENEFITS	(N) GRANTS	(S) INTERAGENCY REIMBURSEMENT	(T) TRANSFERS	TOTAL
1 PENINSULA	-- --	-- --	3,968 *100%*	-- --	-- --	-- --	-- --	-- --	-- --	3,968
2 GRAYS HARBOR	-- --	-- --	168 *100*	-- --	-- --	-- --	-- --	-- --	-- --	168
3 OLYMPIC	-- --	-- --	-- --	-- --	-- --	-- --	-- --	-- --	-- --	--
4 SKAGIT VALLEY	-- --	-- --	-- --	-- --	-- --	-- --	-- --	-- --	-- --	--
5 EVERETT/EDMONDS	-- --	-- --	-- --	-- --	-- --	-- --	-- --	-- --	-- --	--
6 SEATTLE	-- --	-- --	-- --	-- --	-- --	-- --	-- --	-- --	-- --	--
7 SHORELINE	-- --	-- --	-- --	-- --	-- --	-- --	-- --	-- --	-- --	--
8 BELLEVUE	-- --	-- --	-- --	-- --	-- --	-- --	-- --	-- --	-- --	--
9 HIGHLINE	-- --	-- --	-- --	-- --	-- --	-- --	-- --	-- --	-- --	--
10 GREEN RIVER	-- --	-- --	-- --	-- --	-- --	-- --	-- --	-- --	-- --	--
11 FORT STEILACOOM	6,282 *85.9%*	-- --	106 *1.5%*	186 *2.5%*	-- --	563 *7.7%*	-- --	-- --	181 *2.4%*	7,318
12 CENTRALIA/OTCC	-- --	-- --	-- --	-- --	-- --	-- --	-- --	-- --	-- --	--
13 LOWER COLUMBIA	-- --	-- --	-- --	-- --	-- --	-- --	-- --	-- --	-- --	--
14 CLARK	-- --	-- --	-- --	-- --	-- --	-- --	-- --	-- --	-- --	--
15 WENATCHEE VALLEY	-- --	-- --	-- --	-- --	-- --	-- --	-- --	-- --	-- --	--
16 YAKIMA VALLEY	13,808 *83.7*	-- --	1,531 *9.2*	-- --	-- --	1,175 *7.1*	-- --	-- --	-- --	16,514
17 SPOKANE	-- --	-- --	-- --	-- --	-- --	-- --	-- --	-- --	-- --	--
18 BIG BEND	-- --	-- --	-- --	-- --	-- --	-- --	-- --	-- --	-- --	--
19 COLUMBIA BASIN	-- --	-- --	-- --	-- --	-- --	-- --	-- --	-- --	-- --	--
20 WALLA WALLA	-- --	-- --	-- --	-- --	-- --	-- --	-- --	-- --	-- --	--
21 WHATCOM	-- --	-- --	-- --	-- --	-- --	-- --	-- --	-- --	-- --	--
22 TACOMA	-- --	-- --	-- --	-- --	-- --	-- --	-- --	-- --	-- --	--
SYSTEM TOTALS	20,090 *71.9%*	-- --%	5,773 *20.7%*	186 *.6%*	-- --%	1,738 *6.2%*	-- --%	-- --%	181 *.6%*	27,968

SOURCE: Adjusted OFM MAS Reports. (Detail of adjustments maintained on file in the SBCCE Financial Division.)

TABLE 5-11: EXPENDITURES BY OBJECT WITHIN PROGRAM 040

WASHINGTON COMMUNITY COLLEGES
FISCAL YEAR 1979

040 - PRIMARY SUPPORT SERVICES

DISTRICT AND COLLEGE	(B) SALARIES & WAGES	(C) PERSONAL SERVICES	(E) GOODS & SERVICES	(G) TRAVEL	(J) EQUIPMENT	(L) EMPLOYEE BENEFITS	(N) GRANTS	(S) INTERAGENCY REIMBURSEMENT	(T) TRANSFERS	TOTAL
1 PENINSULA	57,579 82.7%	-- --	4,071 5.8%	1,129 1.6%	-- --	6,889 9.9%	-- --	-- --	-- --	69,668
2 GRAYS HARBOR	217,969 78.7	-- --	12,604 4.6	8,020 2.9	6,061 2.2%	32,323 11.7	-- --	(440) (.1)%	-- --	276,537
3 OLYMPIC	239,265 53.9	-- --	76,270 17.2	6,558 1.4	87,999 19.7	37,319 8.3	-- --	(640) (.1)	(1,998) (.4)%	444,773
4 SKAGIT VALLEY	171,425 52.4	-- --	123,922 37.7	6,390 1.9	1,441 .4	25,183 7.6	-- --	-- --	233 --	328,594
5 EVERETT/EDMONDS	210,421 74.9	-- --	35,065 12.4	2,565 .9	1,074 .3	32,641 11.5	-- --	-- --	-- --	281,766
6 SEATTLE	357,845 27.4	-- --	898,022 68.5	4,152 .3	10,790 .8	48,700 3.7	-- --	-- --	(9,665) (.7)	1,309,844
7 SHORELINE	59,108 57.9	-- --	35,562 34.7	1,999 1.9	832 .8	7,062 6.9	-- --	(2,874) (2.8)	649 .6	102,338
8 BELLEVUE	103,585 57.0	-- --	13,441 7.4	5,701 3.1	24,679 13.5	14,231 7.8	-- --	-- --	20,420 11.2	182,057
9 HIGHLINE	125,927 64.8	-- --	52,790 27.0	10,516 5.3	26,618 13.6	18,987 9.7	-- --	-- --	(39,843) (20.4)	194,995
10 GREEN RIVER	116,028 71.7	-- --	25,848 15.9	6,360 3.9	243 .1	18,170 11.2	-- --	-- --	(4,662) (2.8)	161,987
11 FORT STEILACOOM	348,003 70.0	845 .2%	55,515 11.2	5,938 1.1	13,997 2.8	56,823 11.4	-- --	-- --	16,623 3.3	497,744
12 CENTRALIA/OTCC	352,739 84.9	-- --	2,808 .7	4,548 1.1	912 .2	54,685 13.1	-- --	-- --	-- --	415,692
13 LOWER COLUMBIA	142,644 59.6	-- --	65,612 27.4	7,321 3.0	817 .3	23,621 9.8	-- --	-- --	(416) (.1)	239,599
14 CLARK	168,721 51.8	-- --	90,309 27.6	2,461 .7	8,730 2.6	28,724 8.8	-- --	(1,553) (.4)	29,193 8.9	326,585
15 WENATCHEE VALLEY	91,510 75.8	-- --	11,716 9.6	3,384 2.7	893 .7	14,744 12.1	-- --	-- --	(1,093) (.9)	121,154
16 YAKIMA	175,919 60.1	-- --	52,792 17.9	9,220 3.1	4,390 1.5	31,222 10.6	20,000 6.8%	-- --	-- --	293,543
17 SPOKANE	505,919 53.3	-- --	304,836 32.0	9,229 .9	60,063 6.3	79,661 8.3	-- --	-- --	(7,644) (.8)	952,064
18 BIG BEND	79,335 86.5	-- --	4,687 5.1	2,065 2.2	830 .9	10,673 11.6	-- --	-- --	(5,835) (6.3)	91,755
19 COLUMBIA BASIN	169,253 60.4	-- --	90,258 32.0	781 .2	-- --	21,020 7.4	-- --	-- --	-- --	281,312
20 WALLA WALLA	195,648 45.8	-- --	175,993 41.0	6,883 1.6	14,112 3.2	36,021 8.4	-- --	-- --	-- --	428,657
21 WHATCOM	120,158 61.9	-- --	3,399 1.9	5,173 2.6	44,019 22.6	21,516 11.0	-- --	-- --	-- --	194,265
22 TACOMA	152,023 81.5	327 .1	15,080 8.0	1,496 .8	8 --	20,302 10.8	-- --	-- --	(2,348) (1.2)	186,888
SYSTEM TOTALS	4,161,024 56.6%	1,172 --%	2,150,600 29.1%	111,889 1.5%	308,508 4.1%	640,517 8.6%	20,000 .2%	(5,507) --%	(6,386) (.1)%	7,381,817

SOURCE: Adjusted OFM MAS Reports. (Detail of adjustments maintained on file in the SBCCE Financial Division.)

TABLE 5-12: EXPENDITURES BY OBJECT WITHIN PROGRAM 050

WASHINGTON COMMUNITY COLLEGES
FISCAL YEAR 1979

050 - LIBRARIES

DISTRICT AND COLLEGE	(B) SALARIES & WAGES	(C) PERSONAL SERVICES	(E) GOODS & SERVICES	(G) TRAVEL	(J) EQUIPMENT	(L) EMPLOYEE BENEFITS	(N) GRANTS	(S) INTERAGENCY REIMBURSEMENT	(T) TRANSFERS	(R) CAPITAL OUTLAYS	TOTAL
1 PENINSULA	86,579 *60.5%*	-- --	14,928 *10.5%*	174 *.1%*	30,635 *21.5%*	11,863 *8.3%*	-- --	(1,416) *(.8)%*	-- --	-- --	142,763
2 GRAYS HARBOR	72,482 *47.8*	-- --	19,706 *12.9*	138 *.1*	48,369 *31.8*	11,214 *7.4*	-- --	-- --	-- --	-- --	151,909
3 OLYMPIC	209,959 *70.2*	-- --	41,571 *13.9*	970 *.3*	40,256 *13.4*	27,027 *9.0*	-- --	-- --	(20,365) *(6.8)%*	-- --	299,418
4 SKAGIT VALLEY	162,788 *63.3*	-- --	15,919 *6.1*	871 *.3*	51,954 *20.2*	25,925 *10.1*	-- --	-- --	43 --	-- --	257,500
5 EVERETT/EDMONDS	403,120 *64.0*	-- --	67,441 *10.7*	2,969 *.4*	89,622 *14.2*	67,927 *10.7*	-- --	-- --	-- --	-- --	631,079
6 SEATTLE	731,663 *63.2*	-- --	147,263 *12.7*	2,367 *.2*	210,798 *18.1*	111,115 *9.6*	-- --	-- --	(41,875) *(3.6)*	-- --	1,161,331
7 SHORELINE	300,347 *65.7*	-- --	32,688 *7.1*	1,699 *.3*	93,726 *20.4*	52,405 *11.3*	-- --	(21,949) *(4.8)*	75 --	-- --	458,991
8 BELLEVUE	312,444 *73.6*	-- --	30,266 *7.1*	4,032 *.9*	41,366 *9.7*	45,943 *10.8*	-- --	-- --	(8,894) *(2.1)*	-- --	425,157
9 HIGHLINE	203,824 *69.2*	-- --	29,610 *10.1*	372 *.1*	24,280 *8.3*	36,430 *12.4*	-- --	-- --	(449) *(.1)*	-- --	294,067
10 GREEN RIVER	167,145 *63.5*	-- --	45,630 *17.3*	1,850 *.7*	12,648 *4.8*	32,040 *12.2*	-- --	4,000 *1.5*	-- --	(10) --	263,303
11 FORT STEILACOOM	244,956 *65.5*	-- --	29,776 *7.9*	1,672 *.5*	61,299 *16.4*	41,910 *11.2*	-- --	-- --	(5,691) *(1.5)*	-- --	373,922
12 CENTRALIA/OTCC	108,811 *45.4*	-- --	48,705 *20.1*	481 *.2*	61,972 *25.8*	20,331 *8.5*	-- --	-- --	-- --	-- --	240,300
13 LOWER COLUMBIA	103,609 *61.2*	-- --	23,495 *13.9*	490 *.3*	27,669 *16.3*	17,843 *10.6*	-- --	-- --	(3,675) *(2.2)*	-- --	169,431
14 CLARK	238,116 *67.0*	-- --	34,897 *9.8*	724 *.2*	42,684 *12.0*	39,089 *11.0*	-- --	-- --	-- --	-- --	355,512
15 WENATCHEE VALLEY	123,812 *57.2*	-- --	33,256 *15.4*	1,072 *.5*	40,411 *18.7*	17,916 *8.3*	(15) --	-- --	(119) *(.1)*	-- --	216,333
16 YAKIMA VALLEY	113,672 *63.9*	-- --	20,012 *11.2*	-- --	21,526 *12.0*	23,088 *12.9*	-- --	-- --	-- --	-- --	178,298
17 SPOKANE	428,599 *41.0*	-- --	165,120 *15.7*	5,383 *.5*	372,521 *35.5*	76,599 *7.3*	-- --	-- --	-- --	-- --	1,048,222
18 BIG BEND	69,903 *52.9*	-- --	27,349 *20.7*	609 *.5*	25,089 *19.6*	12,312 *9.3*	-- --	-- --	(3,972) *(3.0)*	-- --	132,090
19 COLUMBIA BASIN	143,392 *63.6*	-- --	24,113 *10.7*	632 *.3*	36,385 *16.1*	20,928 *9.3*	-- --	-- --	-- --	-- --	225,450
20 WALLA WALLA	172,949 *50.3*	-- --	67,486 *19.6*	2,128 *.6*	69,796 *20.3*	31,751 *9.2*	-- --	-- --	-- --	-- --	344,110
21 WHATCOM	82,059 *67.8*	-- --	12,120 *10.0*	657 *.5*	10,768 *8.9*	15,550 *12.8*	-- --	-- --	-- --	-- --	121,154
22 TACOMA	200,634 *83.7*	-- --	4,080 *1.7*	-- --	21,415 *8.9*	30,362 *12.7*	-- --	-- --	(16,839) *(7.0)*	-- --	239,652
SYSTEM TOTALS	4,680,865 *60.7%*	-- --%	935,431 *12.1%*	29,290 *.4%*	1,435,989 *18.6%*	769,568 *9.9%*	(15) --%	(19,365) *(.3)%*	(101,761) *(1.3)%*	(10) --%	7,729,992

SOURCE: Adjusted OFM MAS Reports. (Detail of adjustments maintained on file in the SBCCE Financial Division.)

TABLE 5-13: EXPENDITURES BY OBJECT WITHIN PROGRAM 060

WASHINGTON COMMUNITY COLLEGES
FISCAL YEAR 1979

060 - STUDENT SERVICES

DISTRICT AND COLLEGE	(B) SALARIES & WAGES	(C) PERSONAL SERVICES	(E) GOODS & SERVICES	(G) TRAVEL	(J) EQUIPMENT	(L) EMPLOYEE BENEFITS	(N) GRANTS	(S) INTERAGENCY REIMBURSEMENT	(T) TRANSFERS	TOTAL
1 PENINSULA	208,585 84.0%	-- --	10,849 4.5%	2,817 1.1%	1,906 .7%	31,960 12.8%	-- --	(147) --	(7,679) (3.1)%	248,291
2 GRAYS HARBOR	197,386 75.5	-- --	16,718 6.4	4,424 1.7	14,390 5.5	28,575 10.9	-- --	-- --	-- --	261,493
3 OLYMPIC	503,300 85.6	-- --	26,405 4.5	7,810 1.3	5,975 1.0	82,758 14.0	-- --	-- --	(37,807) (6.4)	588,441
4 SKAGIT VALLEY	476,565 92.8	-- --	18,317 3.5	6,046 1.1	4,532 .8	63,117 12.2	297 --	-- --	(53,644) (10.4)	515,230
5 EVERETT/EDMONDS	804,984 77.3	-- --	60,407 5.7	9,916 .9	45,999 4.4	129,784 12.4	-- --	(1,012) (.1)%	(7,096) (.8)	1,042,982
6 SEATTLE	1,484,475 77.1	-- --	109,981 5.7	11,423 .6	82,636 4.2	239,212 12.4	7,601 .3%	-- --	(7,028) (.3)	1,928,300
7 SHORELINE	573,573 84.6	-- --	19,817 2.9	3,134 .4	1,849 .2	91,271 13.4	-- --	(10) --	(10,556) (1.5)	679,078
8 BELLEVUE	653,671 78.6	-- --	38,557 4.6	12,306 1.4	3,515 .4	99,113 11.9	-- --	-- --	25,923 3.1	833,085
9 HIGHLINE	660,177 82.6	-- --	34,132 4.2	3,938 .4	26 --	112,877 14.1	2,316 .2	-- --	(12,036) (1.5)	801,430
10 GREEN RIVER	710,161 77.1	-- --	83,774 9.0	17,257 1.8	16,749 1.8	115,472 12.4	4,110 .4	-- --	(23,307) (2.5)	924,216
11 FORT STEILACOOM	487,297 77.9	-- --	29,696 4.9	4,911 .9	2,788 .4	89,906 14.3	-- --	-- --	10,491 1.8	625,089
12 CENTRALIA/OTCC	582,951 80.8	-- --	14,252 1.9	10,084 1.4	10,257 1.4	104,632 14.5	-- --	-- --	-- --	722,176
13 LOWER COLUMBIA	312,207 79.1	-- --	19,117 4.8	2,957 .8	8,527 2.2	51,457 13.1	-- --	-- --	-- --	394,265
14 CLARK	423,306 70.6	2,493 .6%	60,961 10.1	5,294 .8	5,840 .9	70,469 11.7	4,475 .7	-- --	28,024 4.6	600,862
15 WENATCHEE VALLEY	339,328 86.2	-- --	19,350 4.9	7,282 1.8	1,265 .3	51,296 13.0	-- --	-- --	(24,716) (6.2)	393,805
16 YAKIMA VALLEY	422,724 81.5	-- --	20,155 3.8	7,515 1.4	1,111 .2	65,131 12.5	3,252 .6	-- --	-- --	519,888
17 SPOKANE	1,100,742 78.3	-- --	67,800 4.8	41,550 2.9	29,414 2.0	173,497 12.3	80 --	-- --	(4,317) (.3)	1,408,766
18 BIG BEND	211,741 87.9	-- --	5,782 2.4	5,058 2.1	1,725 .7	33,066 13.7	-- --	-- --	(16,420) (6.8)	240,952
19 COLUMBIA BASIN	416,622 81.9	-- --	16,076 3.2	9,037 1.7	8,329 1.6	58,730 11.5	-- --	-- --	493 .1	509,287
20 WALLA WALLA	313,493 81.4	-- --	16,012 4.1	8,803 2.2	5,485 1.4	51,818 13.4	-- --	(9,788) (2.5)	-- --	385,823
21 WHATCOM	191,570 80.1	-- --	4,929 2.1	5,452 2.2	3,159 1.3	34,293 14.3	-- --	-- --	-- --	239,403
22 TACOMA	515,042 84.2	750 .1	32,917 5.3	12,072 1.9	8,829 1.4	74,734 12.2	949 .1	-- --	(32,146) (5.2)	613,147
SYSTEM TOTALS	11,589,900 80.2%	3,243 --%	726,004 5.0%	199,086 1.3%	264,306 1.8%	1,853,168 12.8%	23,080 .1%	(10,957) (.1)%	(171,821) (1.1)%	14,476,009

SOURCE: Adjusted OFM MAS Reports. (Detail of adjustments maintained on file in the SBCCE Financial Division.)

TABLE 5-14: EXPENDITURES BY OBJECT WITHIN PROGRAM 080

WASHINGTON COMMUNITY COLLEGES
FISCAL YEAR 1979

080 - INSTITUTIONAL SUPPORT

DISTRICT AND COLLEGE	(B) SALARIES WAGES	(C) PERSONAL SERVICES	(E) GOODS & SERVICES	(G) TRAVEL	(J) EQUIPMENT	(L) EMPLOYEE BENEFITS	(N) GRANTS	(S) INTERAGENCY REIMBURSEMENT	(T) TRANSFERS	(P) DEBT SERVICE	(R) CAPITAL OUTLAYS	TOTAL
1 PENINSULA	264,056 58.1%	-- --	115,433 25.3%	9,335 2.0%	23,405 5.1%	46,974 10.3%	-- --	-- --	(3,998) (.8)%	-- --	-- --	455,205
2 GRAYS HARBOR	205,735 40.8	-- --	192,804 38.1	9,342 1.8	27,705 5.5	74,025 14.6	-- --	-- --	(4,067) (.8)	-- --	-- --	505,544
3 OLYMPIC	527,676 53.3	11,673 1.2%	279,857 28.2	18,539 1.8	20,694 2.1	147,975 14.9	-- --	-- --	(15,115) (1.5)	-- --	-- --	991,299
4 SKAGIT VALLEY	381,617 51.5	-- --	246,101 33.3	9,154 1.2	11,015 1.4	90,267 12.1	-- --	-- --	3,352 .4	-- --	755 .1%	742,261
5 EVERETT/EDMONDS	1,008,503 51.2	25,471 1.2	605,222 30.6	35,563 1.8	37,975 1.9	279,714 14.1	-- --	-- --	(15,539) (.8)	-- --	-- --	1,976,909
6 SEATTLE	1,693,335 50.4	51,283 1.5	1,103,434 32.6	29,638 .8	166,806 4.9	499,749 14.7	83 --	-- --	(166,487) (4.9)	-- --	-- --	3,377,841
7 SHORELINE	478,896 53.7	7,902 .8	264,824 29.7	15,396 1.7	4,456 .5	128,985 14.4	-- --	(807) --	(7,796) (.8)	-- --	-- --	891,856
8 BELLEVUE	511,304 51.3	5,006 .5	220,789 22.1	17,898 1.8	12,019 1.2	214,933 21.5	-- --	-- --	16,780 1.6	-- --	-- --	998,729
9 HIGHLINE	655,396 58.9	-- --	359,361 32.3	8,104 .7	14,249 1.2	164,361 14.7	-- --	(7,702) (.6)%	(80,042) (7.2)	-- --	-- --	1,113,727
10 GREEN RIVER	525,159 49.5	-- --	344,640 32.3	30,697 2.8	3,024 .2	185,810 17.4	-- --	-- --	(24,000) (2.2)	-- --	-- --	1,065,330
11 FORT STEILACOOM	494,147 45.9	281 --	445,305 41.3	14,386 1.3	42,476 3.9	176,453 16.3	-- --	-- --	(93,903) (8.7)	-- --	-- --	1,079,145
12 CENTRALIA/OTCC	549,660 43.5	45,549 3.6	497,752 39.3	27,923 2.2	7,225 .5	137,950 10.9	-- --	-- --	(415) --	-- --	-- --	1,265,644
13 LOWER COLUMBIA	372,052 45.7	37,233 4.5	277,648 34.0	22,719 2.8	28,542 3.5	91,237 11.2	-- --	(1,020) (.1)	(17,525) (2.1)	4,187 .5%	-- --	815,073
14 CLARK	567,029 52.2	16,353 1.5	269,225 24.7	26,448 2.4	7,275 .6	141,075 12.9	-- --	3,059 .2	60,029 5.5	-- --	-- --	1,090,493
15 WENATCHEE VALLEY	475,751 62.8	-- --	198,786 26.1	16,459 2.1	11,103 1.4	88,134 11.6	-- --	-- --	(30,644) (4.0)	-- --	(28) --	759,561
16 YAKIMA VALLEY	405,152 53.9	15,127 2.0	206,244 27.3	21,161 2.8	-- --	112,285 14.9	-- --	-- --	(6,916) (.9)	-- --	-- --	753,053
17 SPOKANE	1,302,254 50.3	-- --	799,386 30.9	59,877 2.3	133,441 5.2	311,452 12.0	-- --	-- --	(20,000) (.7)	-- --	-- --	2,586,410
18 BIG BEND	288,019 41.9	4,937 .7	213,644 30.9	20,556 2.9	7,308 1.0	198,125 28.7	-- --	-- --	(42,128) (6.1)	-- --	-- --	690,461
19 COLUMBIA BASIN	317,906 53.3	-- --	192,783 32.2	7,559 1.2	14,430 2.4	67,314 11.2	-- --	-- --	(2,184) (.3)	-- --	-- --	597,808
20 WALLA WALLA	356,550 54.1	762 .1	205,801 31.1	15,891 2.4	21,919 3.3	94,133 14.2	-- --	-- --	(35,858) (5.4)	-- --	1,300 .2	660,498
21 WHATCOM	219,227 50.9	591 .1	134,918 31.2	11,927 2.7	2,465 .5	63,520 14.7	-- --	-- --	(438) (.1)	-- --	-- --	432,210
22 TACOMA	491,437 51.6	9,078 .9	290,084 30.3	11,602 1.2	22,614 2.3	148,190 15.5	-- --	-- --	(17,862) (1.8)	-- --	-- --	955,143
SYSTEM TOTALS	12,090,861 50.9%	281,246 1.0%	7,464,041 31.3%	440,174 1.8%	620,156 2.6%	3,462,661 14.5%	83 --%	(6,470) --%	(504,756) (2.1)%	4,187 --%	2,027 --%	23,804,200

SOURCE: Adjusted OFM MAS Reports. (Detail of adjustments maintained on file in the SBCCE Financial Division.)

TABLE 5-15: EXPENDITURES BY OBJECT WITHIN PROGRAM 090

WASHINGTON COMMUNITY COLLEGES
FISCAL YEAR 1979

090 - PLANT OPERATION AND MAINTENANCE

DISTRICT AND COLLEGE	(B) SALARIES & WAGES	(C) PERSONAL SERVICES	(E) GOODS & SERVICES	(G) TRAVEL	(J) EQUIPMENT	(L) EMPLOYEE BENEFITS	(N) GRANTS	(S) INTERAGENCY REIMBURSEMENT	(T) TRANSFERS	(P) DEBT SERVICE	(R) CAPITAL OUTLAYS	TOTAL
1 PENINSULA	127,191 47.0%	-- --	103,384 38.1%	28 --	17,797 6.5%	24,047 8.8%	-- --	(1,268) (.4)%	-- --	-- --	-- --	271,179
2 GRAYS HARBOR	186,155 48.8	-- --	152,545 39.6	293 --	11,304 2.9	34,382 8.9	-- --	-- --	-- --	-- --	-- --	384,679
3 OLYMPIC	311,268 44.3	-- --	346,898 49.2	627 --	2,268 .3	56,336 7.9	-- --	-- --	(12,593) (1.7)%	-- --	-- --	704,804
4 SKAGIT VALLEY	194,988 38.8	-- --	265,748 53.0	-- --	2,673 .5	35,917 7.1	-- --	-- --	(35) --	-- --	3,005 .6%	502,296
5 EVERETT/EDMONDS	591,539 46.7	-- --	510,611 40.1	3,682 .2%	54,618 4.3	110,495 8.7	-- --	-- --	-- --	-- --	-- --	1,270,945
6 SEATTLE	1,191,621 47.1	-- --	1,074,160 42.4	5,075 .2	78,559 3.1	224,984 8.8	-- --	-- --	(84,428) (3.3)	-- --	43,662 1.7	2,533,633
7 SHORELINE	381,160 49.5	-- --	292,774 37.9	1,900 .2	18,031 2.3	75,519 9.8	-- --	-- --	(408) --	-- --	2,448 .3	771,424
8 BELLEVUE	349,228 45.0	-- --	345,411 44.5	1,469 .1	25,942 3.3	65,773 8.4	-- --	-- --	(10,294) (1.3)	-- --	-- --	777,529
9 HIGHLINE	402,186 46.7	63 --	375,254 43.3	235 --	12,420 1.4	80,298 9.2	-- --	-- --	(12,769) (1.4)	-- --	7,292 .8	864,979
10 GREEN RIVER	290,999 36.4	-- --	426,607 53.2	2,802 .3	24,065 3.0	56,810 7.1	-- --	-- --	-- --	-- --	-- --	801,283
11 FORT STEILACOOM	311,129 47.3	555 .1%	265,861 40.3	288 --	26,612 4.0	57,560 8.7	-- --	-- --	(2,735) (.4)	-- --	-- --	659,270
12 CENTRALIA/OTCC	324,512 39.5	-- --	417,655 50.8	106 --	20,207 2.5	59,400 7.2	-- --	-- --	-- --	-- --	-- --	821,880
13 LOWER COLUMBIA	154,618 35.5	-- --	222,188 50.8	1,257 .2	28,034 6.4	30,428 6.9	-- --	-- --	-- --	973 .2%	-- --	437,498
14 CLARK	328,077 42.2	5,012 .6	336,905 43.3	847 .1	41,967 5.4	60,757 7.8	-- --	(2,758) (.3)	(3,868) (.5)	-- --	11,283 1.4	778,222
15 WENATCHEE VALLEY	150,064 40.2	-- --	195,010 52.0	243 --	9,106 2.4	26,048 6.9	-- --	-- --	(5,571) (1.5)	-- --	-- --	374,900
16 YAKIMA VALLEY	170,908 29.3	-- --	371,040 63.7	-- --	4,662 .8	32,100 5.5	-- --	-- --	(2,413) (.4)	-- --	6,496 1.1	581,893
17 SPOKANE	726,638 31.5	-- --	1,255,350 54.2	1,786 --	58,472 2.5	146,413 6.3	-- --	-- --	-- --	-- --	128,937 5.6	2,317,596
18 BIG BEND	262,373 46.5	-- --	253,502 44.7	3,754 .6	10,575 1.8	46,267 8.1	-- --	-- --	(9,995) (1.7)	-- --	-- --	566,476
19 COLUMBIA BASIN	325,898 39.6	-- --	406,751 49.2	1,066 .1	31,435 3.8	58,214 7.0	-- --	-- --	-- --	-- --	2,522 .3	825,886
20 WALLA WALLA	260,741 33.7	-- --	419,189 54.0	6,707 .8	10,774 1.4	44,425 5.7	-- --	-- --	-- --	-- --	34,481 4.4	776,317
21 WHATCOM	34,725 14.6	-- --	195,336 80.7	889 .3	5,017 2.0	5,963 2.4	-- --	-- --	-- --	-- --	(91)--	241,839
22 TACOMA	316,537 57.7	-- --	160,461 29.2	-- --	7,652 1.4	64,423 11.7	-- --	-- --	-- --	-- --	-- --	549,073
SYSTEM TOTALS	7,391,655 41.7%	5,630 --%	8,392,640 47.1%	33,054 .1%	502,190 2.8%	1,396,559 7.8%	-- --%	(4,026) --%	(145,109) (.8)%	973 --%	240,035 1.3%	17,813,601

SOURCE: Adjusted OFM MAS Reports. (Detail of adjustments maintained on file in the SBCCE Financial Division.)

TABLE 5-16: EXPENDITURES BY OBJECT WITHIN PROGRAMS 010-090

WASHINGTON COMMUNITY COLLEGES
FISCAL YEAR 1979

DISTRICT AND COLLEGE	(B) SALARIES & WAGES	(C) PERSONAL SERVICES	(E) GOODS & SERVICES	(G) TRAVEL	(J) EQUIPMENT	(L) EMPLOYEE BENEFITS	(N) GRANTS	(S) INTERAGENCY REIMBURSEMENT	(T) TRANSFERS	(P) DEBT SERVICE	(R) CAPITAL OUTLAYS	TOTAL
1 PENINSULA	1,855,088 71.8%	-- --	326,077 12.6%	26,463 1.0%	139,208 5.4%	257,103 10.0%	-- --	(14,037) (.5)%	(9,327) (.4)%	-- --	-- --	2,580,575
2 GRAYS HARBOR	2,021,475 65.5	-- --	504,002 16.3	37,587 1.2	230,810 7.5	314,828 10.2	-- --	(19,500) (.6)	(4,341) (.1)	-- --	-- --	3,084,861
3 OLYMPIC	4,820,825 71.3	11,673 .2%	959,268 14.2	77,592 1.1	311,166 4.6	720,460 10.7	-- --	(24,770) (.4)	(116,027) (1.7)	-- --	-- --	6,760,187
4 SKAGIT VALLEY	3,248,689 70.1	-- --	806,542 17.4	44,464 1.0	192,060 4.1	453,571 9.8	297 --%	(40,816) (.9)	(75,472) (1.6)	-- --	3,760 .1%	4,633,093
5 EVERETT/EDMONDS	8,482,469 70.7	29,782 .2	1,690,185 14.0	84,163 .7	510,736 4.2	1,305,003 10.8	-- --	(44,044) (.4)	(22,635) (.2)	-- --	-- --	12,035,659
6 SEATTLE	15,999,364 68.2	73,993 .3	4,086,340 17.4	71,229 .3	1,285,841 5.5	2,492,968 10.6	7,715 --	(204,746) (.9)	(340,344) (1.4)	-- --	47,177 --	23,519,537
7 SHORELINE	5,934,482 75.2	7,902 .1	783,105 9.9	42,402 .5	310,682 3.9	912,007 11.5	-- --	(48,438) (.6)	(39,271) (.5)	-- --	3,033 --	7,905,904
8 BELLEVUE	4,930,505 70.3	5,006 .1	858,102 12.2	65,329 .9	276,741 4.0	857,402 12.2	-- --	(16,500) (.2)	27,202 .4	-- --	-- --	7,003,787
9 HIGHLINE	5,616,865 72.6	63 --	1,076,309 13.9	27,939 .4	237,398 3.1	908,639 11.7	2,316 --	(42,122) (.5)	(97,886) (1.3)	-- --	7,292 .1%	7,736,813
10 GREEN RIVER	4,978,372 69.3	-- --	1,087,137 15.1	93,199 1.3	249,627 3.5	821,435 11.4	4,110 .1	(20,310) (.3)	(27,969) (.4)	-- --	(10)--	7,185,591
11 FORT STEILACOOM	4,543,027 68.1	1,681 --	1,023,387 15.3	38,193 .6	349,302 5.2	797,560 11.9	-- --	(41,336) (.6)	(31,992) (.5)	-- --	575 --	6,680,397
12 CENTRALIA/OTCC	4,740,564 66.8	45,646 .6	1,297,441 18.3	63,963 .9	256,008 3.6	701,928 9.9	-- --	(14,000) (.2)	-- --	-- --	-- --	7,091,570
13 LOWER COLUMBIA	2,873,073 65.8	37,233 .9	775,624 17.8	58,861 1.4	195,628 4.5	455,836 10.5	-- --	(28,128) (.6)	(17,146) (.4)	5,160 .1%	-- --	4,356,341
14 CLARK	4,717,936 67.9	28,431 .4	1,100,941 15.8	49,172 .7	230,204 3.3	726,145 10.4	4,475 .1	(43,373) (.6)	126,483 1.8	-- --	11,283 .2	6,951,697
15 WENATCHEE VALLEY	2,795,901 75.2	-- --	538,331 14.5	51,793 1.4	148,683 4.0	418,075 11.2	429 --	(48,035) (1.3)	(185,222) (5.0)	99 --	-- --	3,720,054
16 YAKIMA VALLEY	3,097,455 71.4	15,127 .3	831,130 19.2	50,300 .9	132,182 3.4	591,320 10.8	23,252 .4	(72,000) (1.3)	(9,871) (.2)	-- --	6,496 .1	5,465,391
17 SPOKANE	13,542,024 64.7	-- --	3,655,049 17.4	237,131 1.1	1,430,291 6.8	2,099,884 10.0	(423) --	(134,962) (.6)	(7,644) --	-- --	128,937 .6	20,950,287
18 BIG BEND	2,149,900 62.3	4,937 .1	717,666 20.8	53,797 1.6	279,871 8.1	452,154 13.1	-- --	(26,000) (.8)	(180,494) (5.2)	-- --	-- --	3,451,831
19 COLUMBIA BASIN	3,821,721 67.1	-- --	1,043,452 18.3	34,052 .6	291,062 5.1	535,197 9.4	-- --	(29,469) (.5)	-- --	-- --	2,522 --	5,698,537
20 WALLA WALLA	3,195,240 62.8	762 --	1,141,353 22.5	73,712 1.5	242,043 4.8	524,922 10.3	-- --	(72,318) (1.4)	(68,144) (1.3)	-- --	35,781 .7	5,073,351
21 WHATCOM	1,331,424 66.1	591 --	366,721 17.9	34,276 1.7	80,505 3.9	236,338 11.6	-- --	(4,530) (.2)	(438) --	-- --	(91)--	2,044,798
22 TACOMA	4,417,918 75.7	16,097 .3	617,597 10.6	30,199 .5	178,511 3.1	672,771 11.5	949 --	(8,397) (.1)	(96,068) (1.6)	-- --	-- --	5,829,577
SYSTEM TOTALS	109,914,337 68.8%	278,924 .2%	25,285,959 15.8%	1,345,818 .8%	7,558,559 4.7%	17,255,546 10.8	43,120 --%	(997,333) (.6)%	(1,176,606) (.7)%	5,259 --%	246,755 .2%	159,759,838

SOURCE: Adjusted OFM MAS Reports. (Detail of adjustments maintained on file in the SBCCE Financial Division.)

TABLE 5-17: EXPENDITURES BY OBJECT WITHIN PROGRAM 100

WASHINGTON COMMUNITY COLLEGES
FISCAL YEAR 1979

100 - SPONSORED RESEARCH AND PROGRAMS

DISTRICT AND COLLEGE	(B) SALARIES & WAGES	(C) PERSONAL SERVICES	(E) GOODS & SERVICES	(G) TRAVEL	(J) EQUIPMENT	(L) EMPLOYEE BENEFITS	(N) GRANTS	(S) INTERAGENCY REIMBURSEMENT	(T) TRANSFERS	(R) CAPITAL OUTLAYS	TOTAL
1 PENINSULA	72,871 [illegible]%	-- --	10,724 9.1%	7,633 6.5%	13,058 11.1%	5,739 4.9%	-- --	(79,354) (--)%[1]	7,365 6.3%	-- --	38,036
2 GRAYS HARBOR	[illegible] 58.7	-- --	14,558 8.4	1,440 .8	46,874 27.2	3,831 2.2	-- --	(93,056)	4,647 2.7	-- --	79,362
3 OLYMPIC	123,427 39.4	-- --	36,942 8.8	13,546 3.2	78,555 18.7	14,057 3.3	-- --	(123,519)	153,699 36.6	-- --	296,707
4 SKAGIT VALLEY	437,235 58.5	15 --	125,497 16.8	14,348 1.9	17,211 2.3	74,906 10.0	3,714 .5%	(132,005)	74,977 10.0	-- --	615,898
5 EVERETT/EDMONDS	710,432 71.7	-- --	134,584 13.6	18,208 1.8	34,758 3.5	76,800 7.7	-- --	(525,297)	14,256 1.4	2,600 .2%	466,341
6 SEATTLE	1,810,701 63.8	38,454 1.4%	214,591 7.6	56,721 2.0	73,616 2.6	260,303 9.2	364,035 12.8	(666,611)	16,042 .6	-- --	2,167,852
7 SHORELINE	328,644 72.4	-- --	38,386 8.4	5,243 1.1	8,780 1.9	33,367 7.3	1,000 .2	(156,670)	39,671 8.7	-- --	298,421
8 BELLEVUE	303,936 60.7	-- --	35,729 7.1	12,998 2.6	3,308 .7	45,247 9.0	-- --	(202,533)	99,809 19.9	-- --	298,494
9 HIGHLINE	347,419 70.0	-- --	55,280 11.1	16,117 3.3	13,256 2.7	36,467 7.4	16,027 3.2	(151,627)	11,300 2.3	-- --	344,239
10 GREEN RIVER	586,377 69.2	-- --	119,536 14.1	18,784 2.2	15,216 1.8	51,713 6.1	8,245 1.0	(291,639)	25,797 3.0	21,771 2.6	555,800
11 FORT STEILACOOM	699,417 77.4	-- --	35,670 4.0	9,836 1.1	28,558 3.2	105,654 11.7	49 --	(113,665)	23,183 2.6	-- --	788,702
12 CENTRALIA/OTCC	967,350 79.0	3,543 .3	99,564 8.1	10,194 .8	50,126 4.1	84,103 6.9	2,272 .2	(936,124)	-- --	7,500 .6	288,528
13 LOWER COLUMBIA	332,774 63.0	6,441 1.2	109,597 20.8	17,409 3.3	25,886 4.9	37,920 7.2	100 --	(167,748)	(2,030) (.4)	12 --	360,361
14 CLARK	367,003 69.5	8,483 1.6	76,189 14.4	9,931 1.9	24,155 4.6	43,200 8.2	408 .1	(103,383)	(1,575) (.3)	-- --	424,411
15 WENATCHEE VALLEY	328,753 17.7	9,000 .5	1,133,773 61.4	94,165 5.1	65,333 3.5	46,409 2.5	3,092 .2	(1,362,824)	167,471 9.1	-- --	485,172
16 YAKIMA VALLEY	425,261 60.0	33 --	127,931 18.0	27,692 3.9	27,518 3.9	55,355 7.8	30,833 4.3	(307,545)	14,539 2.1	-- --	401,617
17 SPOKANE	1,524,216 71.1	2,881 .1	251,577 11.7	58,715 2.7	69,826 3.3	192,145 9.0	36,566 1.7	(419,261)	7,644 .4	-- --	1,724,309
18 BIG BEND	3,252,996 68.5	34,974 .7	843,561 17.7	153,385 3.2	37,669 .8	500,522 10.5	-- --	(91,376)	(68,639) (1.4)	-- --	4,663,092
19 COLUMBIA BASIN	168,788 79.4	-- --	21,023 9.9	7,925 3.7	11,060 5.2	3,806 1.8	-- --	(164,530)	-- --	-- --	48,072
20 WALLA WALLA	275,596 41.2	-- --	98,612 14.7	10,543 1.6	85,095 12.7	27,731 4.1	103,666 15.5	(422,541)	68,144 10.2	-- --	246,846
21 WHATCOM	117,564 61.1	-- --	10,288 5.3	5,989 3.1	41,800 21.7	14,904 7.7	93 --	(45,181)	2,039 1.1	-- --	147,496
22 TACOMA	208,359 48.8	10,227 2.4	46,283 10.8	14,486 3.4	20,884 4.8	25,793 6.0	-- --	(89,337)	102,341 23.8	-- --	339,036
SYSTEM TOTALS	13,490,187 62.2%	114,051 .5%	3,639,895 16.8%	585,308 2.7%	792,542 3.6%	1,739,972 8.0%	570,100 2.6%	(6,645,826) (--)%[1]	760,680 3.5%	31,883 .1%	15,078,792

SOURCE: Adjusted OFM MAS Reports. (Detail of adjustments maintained on file in the SBCCE Financial Division.)

[1] The large negative figures contained in Object S have the effect of reducing total expenditures such that percentage calculations for expenditures by object are severely distorted. Therefore, for the purpose of percent of expenditure calculations, Object S figures have been added back to total expenditures.

TABLE 5-18: EXPENDITURES BY OBJECT WITHIN PROGRAMS 010-100

WASHINGTON COMMUNITY COLLEGES
FISCAL YEAR 1979

DISTRICT AND COLLEGE	(B) SALARIES & WAGES	(C) PERSONAL SERVICES	(E) GOODS & SERVICES	(G) TRAVEL	(J) EQUIPMENT	(L) EMPLOYEE BENEFITS	(N) GRANTS	(S) INTERAGENCY REIMBURSEMENT	(T) TRANSFERS	(P) DEBT SERVICE	(R) CAPITAL OUTLAYS	TOTAL
1 PENINSULA	1,927,959 73.7%	-- --	336,801 12.9%	34,096 1.3%	152,266 5.8%	262,842 10.0%	-- --	(93,391) (3.6)%	(1,962) (.1)%	-- --	-- --	2,618,611
2 GRAYS HARBOR	2,122,543 67.1	-- --	518,560 16.4	39,027 1.2	277,684 8.8	318,659 10.1	-- --	(112,556) (3.6)	306 --	-- --	-- --	3,164,223
3 OLYMPIC	4,944,252 70.1	11,673 .2%	996,210 14.1	91,138 1.3	389,721 5.5	734,517 10.4	-- --	(148,289) (2.1)	37,672 .5	-- --	-- --	7,056,894
4 SKAGIT VALLEY	3,685,924 70.2	15 --	932,039 17.8	58,812 1.1	209,271 4.0	528,477 10.1	4,011 .1%	(172,823) (3.3)	(495) --	-- --	3,760 --	5,248,991
5 EVERETT/EDMONDS	9,192,901 73.6	29,782 .2	1,824,769 14.6	102,371 .8	545,494 4.4	1,381,803 11.1	-- --	(569,341) (4.6)	(8,379) (.1)	-- --	2,600 --	12,502,000
6 SEATTLE	17,810,065 69.3	112,447 .4	4,300,931 16.7	127,950 .5	1,359,457 5.3	2,753,371 10.7	371,750 1.4	(871,357) (3.4)	(324,302) (1.3)	-- --	47,177 .2%	25,687,389
7 SHORELINE	6,263,126 76.4	7,902 .1	821,491 10.0	47,645 .6	319,462 3.9	945,374 11.5	1,000 --	(205,108) (2.5)	400 --	-- --	3,033 --	8,204,325
8 BELLEVUE	5,234,461 71.7	5,006 .1	893,831 12.2	78,327 1.1	280,049 3.8	902,649 12.4	-- --	(219,033) (3.0)	127,011 1.7	-- --	-- --	7,302,281
9 HIGHLINE	5,964,284 74.0	63 --	1,131,589 14.0	44,056 .5	250,654 3.1	945,106 11.7	18,343 .2	(193,749) (2.4)	(86,586) (1.0)	-- --	7,292 .1	8,081,052
10 GREEN RIVER	5,564,749 71.8	-- --	1,206,673 15.6	111,983 1.4	264,843 3.4	873,148 11.3	12,355 .2	(311,949) (4.0)	(2,172) --	-- --	21,761 .3	7,741,391
11 FORT STEILACOOM	5,242,444 70.2	1,681 --	1,059,057 14.2	48,029 .6	377,860 5.1	903,214 12.1	49 --	(155,001) (2.1)	(8,809) (.1)	-- --	575 --	7,469,099
12 CENTRALIA/OTCC	5,707,934 77.4	49,189 .7	1,397,005 18.9	74,157 1.0	306,134 4.1	786,031 10.7	2,272 --	(950,124) (12.9)	-- --	-- --	7,500 .1	7,380,098
13 LOWER COLUMBIA	3,205,847 68.1	43,674 .9	885,421 18.8	76,270 1.6	221,514 4.7	493,756 10.5	100 --	(195,876) (4.2)	(19,176) (.4)	5,160 --	12 --	4,716,702
14 CLARK	5,084,939 68.9	36,914 .5	1,177,130 16.0	59,103 .8	254,359 3.4	769,345 10.4	4,883 .1	(146,756) (2.0)	124,908 1.7	-- --	11,283 .2	7,376,108
15 WENATCHEE VALLEY	3,124,654 74.3	9,000 .2	1,672,104 39.8	145,958 3.5	214,016 5.1	464,484 11.0	3,521 .1	(1,410,859) (33.6)	(17,751) (.4)	99 --	-- --	4,205,226
16 YAKIMA VALLEY	4,323,716 73.8	15,160 .3	959,061 16.3	77,992 1.3	159,700 2.7	646,675 11.0	54,085 .9	(379,545) (6.5)	4,668 .1	-- --	6,496 .1	5,867,008
17 SPOKANE	15,066,240 66.4	2,881 --	3,906,626 17.2	295,846 1.3	1,500,117 6.6	2,292,029 10.1	36,143 .2	(554,223) (2.4)	-- --	-- --	128,937 .6	22,674,596
18 BIG BEND	5,402,896 66.6	39,911 .5	1,561,227 19.2	207,182 2.6	317,540 3.9	952,676 11.7	-- --	(117,376) (1.4)	(249,133) (3.1)	-- --	-- --	8,114,923
19 COLUMBIA BASIN	3,990,509 69.5	-- --	1,064,475 18.5	41,977 .7	302,122 5.3	539,003 9.4	-- --	(193,999) (3.4)	-- --	-- --	2,522 --	5,746,609
20 WALLA WALLA	3,470,836 65.3	762 --	1,239,965 23.3	84,255 1.6	327,138 6.1	552,653 10.4	103,666 1.9	(494,859) (9.3)	-- --	-- --	35,781 .7	5,320,197
21 WHATCOM	1,448,988 66.1	591 --	377,009 17.2	40,267 1.8	122,305 5.6	251,242 11.5	93 --	(49,711) (2.3)	1,601 .1	-- --	(91)--	2,192,294
22 TACOMA	4,626,277 76.1	26,324 .4	663,880 10.9	44,685 .7	199,395 3.3	698,564 11.5	949 --	(97,734) (1.6)	6,273 .1	-- --	-- --	6,168,613
SYSTEM TOTALS	123,404,524 70.6%	392,975 .2%	28,925,854 16.6%	1,931,126 1.1%	8,351,101 4.8%	18,995,518 10.9%	613,220 .4%	(7,643,659) (4.4)%	(415,926) (.2)%	5,259 --%	278,638 .2%	174,838,630

SOURCE: Adjusted OFM HAS Reports. (Detail of adjustments maintained on file in the SBCCE Financial Division.)

TABLE 5-19: EXPENDITURES BY OBJECT WITHIN ELEMENT 011

WASHINGTON COMMUNITY COLLEGES
FISCAL YEAR 1979

011 - INSTRUCTION AND DEPARTMENTAL RESEARCH - GENERAL

DISTRICT AND COLLEGE	(B) SALARIES & WAGES	(C) PERSONAL SERVICES	(E) GOODS & SERVICES	(G) TRAVEL	(J) EQUIPMENT	(L) EMPLOYEE BENEFITS	(N) GRANTS	(S) INTERAGENCY REIMBURSEMENT	(T) TRANSFERS	(P) DEBT SERVICE	(R) CAPITAL OUTLAYS	TOTAL
1 PENINSULA	1,102,950 80.0%	--- ---	68,862 5.0%	12,980 1.0%	65,465 5.0%	134,827 10.0%	--- ---	(11,206) (1.0)	(1,702) ---	--- ---	--- ---	1,372,176
2 GRAYS HARBOR	1,139,717 78.0	--- ---	108,918 7.0	15,179 1.0	122,981 8.0	134,175 9.0	--- ---	(19,060) (1.0)	(274) ---	--- ---	--- ---	1,501,636
3 OLYMPIC	3,013,038 81.3	--- ---	186,972 5.0	37,288 1.0	152,015 4.1	367,970 9.9	--- ---	(24,130) (.6)	(30,911) (.7)	--- ---	--- ---	3,702,242
4 SKAGIT VALLEY	1,856,667 81.4	--- ---	135,910 5.9	22,003 .9	120,445 5.3	212,855 9.3	--- ---	(40,818) (1.8)	(25,298) (1.0)	--- ---	--- ---	2,281,764
5 EVERETT/EDMONDS	5,423,523 79.6	4,311 ---	406,823 6.0	29,429 .4	281,448 4.8	681,280 10.0	--- ---	(43,032) (.6)	--- ---	--- ---	--- ---	6,783,782
6 SEATTLE	10,481,573 79.8	22,710 .2%	747,427 5.7	18,574 .1	734,884 5.6	1,364,517 10.4	31 ---	(204,746) (1.6)	(44,099) (.3)	--- ---	3,515 ---	13,124,386
7 SHORELINE	4,120,057 82.9	--- ---	135,340 2.7	18,274 .3	191,638 3.8	554,848 11.1	--- ---	(22,798) (.4)	(21,235) (.4)	--- ---	585 ---	4,976,709
8 BELLEVUE	2,913,759 79.8	--- ---	171,210 4.7	23,654 .6	167,736 4.5	409,100 11.2	--- ---	(16,500) (.4)	(16,903) (.4)	--- ---	--- ---	3,652,056
9 HIGHLINE	3,541,176 80.2	--- ---	209,742 4.8	4,704 .2	159,805 3.5	492,826 11.1	--- ---	(34,420) (.7)	42,459 .8	--- ---	--- ---	4,416,292
10 GREEN RIVER	3,123,793 79.7	--- ---	156,808 4.1	33,214 .9	192,898 4.9	410,058 10.4	--- ---	(20,310) (.5)	20,000 .5	--- ---	--- ---	3,916,461
11 FORT STEILACOOM	2,607,549 77.4	--- ---	186,766 5.5	10,485 .3	202,024 5.9	370,050 10.9	--- ---	(41,336) (1.2)	40,981 1.2	--- ---	575 ---	3,377,094
12 CENTRALIA/OTCC	2,816,505 77.9	97 ---	315,498 8.8	20,821 .6	155,077 4.2	324,546 8.9	--- ---	(14,000) (.4)	415 ---	--- ---	--- ---	3,618,959
13 LOWER COLUMBIA	1,785,569 79.3	--- ---	142,781 6.3	8,746 .4	102,039 4.5	240,689 10.6	--- ---	(27,108) (1.2)	2,838 .1	--- ---	--- ---	2,255,554
14 CLARK	2,976,157 78.9	4,573 .1	303,854 8.0	13,371 .3	123,708 3.2	384,813 10.2	--- ---	(42,121) (1.1)	13,105 .4	--- ---	--- ---	3,777,460
15 WENATCHEE VALLEY	1,626,456 87.4	--- ---	77,933 4.2	22,872 1.2	85,143 4.6	221,518 11.8	265 ---	(48,035) (2.6)	(123,079) (6.6)	127 ---	--- ---	1,863,200
16 YAKIMA VALLEY	2,596,156 83.2	--- ---	159,356 5.1	12,404 .4	100,493 3.2	326,318 10.4	--- ---	(72,000) (2.3)	(542) ---	--- ---	--- ---	3,122,185
17 SPOKANE	9,445,762 76.3	--- ---	1,027,481 8.2	119,062 .9	776,380 6.1	1,309,633 10.4	(503)---	(134,962) (1.0)	24,317 .1	--- ---	--- ---	12,567,170
18 BIG BEND	1,238,529 71.6	--- ---	212,702 12.3	21,755 1.3	233,544 13.5	151,711 8.7	--- ---	(26,000) (1.5)	(102,144) (5.9)	--- ---	--- ---	1,730,097
19 COLUMBIA BASIN	2,447,067 75.0	--- ---	312,776 9.6	14,977 .5	200,483 6.2	308,887 9.5	--- ---	(29,469) (.9)	1,691 .1	--- ---	--- ---	3,256,412
20 WALLA WALLA	1,891,352 78.5	--- ---	256,657 10.4	33,300 1.3	119,957 4.8	266,479 10.8	--- ---	(62,530) (2.5)	(32,286) (1.3)	--- ---	--- ---	2,472,929
21 WHATCOM	683,687 84.0	--- ---	14,025 1.7	10,061 1.2	15,077 1.9	95,496 11.7	--- ---	(4,530) (.6)	--- ---	--- ---	--- ---	813,816
22 TACOMA	2,711,399 83.6	3,404 .1	110,211 3.4	5,026 .1	117,993 3.6	332,728 10.3	--- ---	(8,397) (.3)	(26,873) (.8)	--- ---	--- ---	3,245,491
SYSTEM TOTALS	69,542,441 79.3	35,095 ---	5,448,052 6.2	508,179 .6	4,421,233 5.0	9,095,324 10.3	(207)---	(947,508) (1.1)	(279,540) (.3)	127 ---	4,675 ---	87,827,871

SOURCE: Adjusted OFM MAS Reports. (Detail of adjustments maintained on file in the SBCCE Financial Division.)

TABLE 5-20: EXPENDITURES BY OBJECT WITHIN ELEMENT 014

WASHINGTON COMMUNITY COLLEGES
FISCAL YEAR 1979

014 - COMMUNITY EDUCATION

DISTRICT AND COLLEGE	(B) SALARIES & WAGES		(C) PERSONAL SERVICES		(E) GOODS SERVICES		(G) TRAVEL		(J) EQUIPMENT		(L) EMPLOYEE BENEFITS		(N) GRANTS		(S) INTERAGENCY REIMBURSEMENT		(T) TRANSFERS		TOTAL
1 PENINSULA	8,149	47.1%	--	--	4,581	26.4%	--	--	--	--	542	3.1%	--	--	--	--	4,053	23.4%	17,325
2 GRAYS HARBOR	2,031	70.2	--	--	539	18.6	191	6.6%	--	--	134	4.6	--	--	--	--	--	--	2,895
3 OLYMPIC	16,323	55.9	--	--	1,293	4.4	5,800	19.8	1,958	6.7	1,074	3.7	--	--	--	--	2,762	9.5	29,210
4 SKAGIT VALLEY	4,639	85.2	--	--	625	11.5	--	--	--	--	307	5.6	--	--	--	--	(123)	(2.3)	5,448
5 EVERETT/EDMONDS	40,381	83.8	--	--	4,615	9.6	39	--	--	--	3,161	6.6	--	--	--	--	--	--	48,196
6 SEATTLE	58,852	69.9	--	--	6,053	7.2	--	--	1,367	1.6	4,691	5.6	--	--	--	--	13,239	15.7	84,202
7 SHORELINE	21,360	83.8	--	--	2,099	8.2	--	--	150	.6	1,899	7.4	--	--	--	--	--	--	25,508
8 BELLEVUE	86,517	64.1	--	--	38,428	28.4	268	.2	1,483	1.1	8,308	6.1	--	--	--	--	170	.1	135,174
9 HIGHLINE	28,179	54.9	--	--	15,420	30.1	70	.1	--	--	2,860	5.6	--	--	--	--	4,794	9.3	51,323
10 GREEN RIVER	45,089	85.1	--	--	3,830	7.2	1,018	1.9	--	--	3,074	5.8	--	--	--	--	--	--	53,011
11 FORT STEILACOOM	43,667	71.8	--	--	10,361	17.0	326	.5	106	.2	4,295	7.1	--	--	--	--	2,060	3.4	60,815
12 CENTRALIA/OTCC	5,406	78.1	--	--	771	11.1	--	--	358	5.2	384	5.6	--	--	--	--	--	--	6,919
13 LOWER COLUMBIA	2,376	5.3	--	--	24,983	55.6	15,370	34.2	--	--	560	1.3	--	--	--	--	1,632	3.6	44,921
14 CLARK	16,530	73.5	--	--	4,789	21.0	27	.1	--	--	1,217	5.4	--	--	--	--	--	--	22,563
15 WENATCHEE VALLEY	(11,018)	(123.8)	--	--	2,279	25.6	480	5.4	761	8.6	(1,580)	(17.8)	179	2.0%	--	--	--	--	(8,899)
16 YAKIMA VALLEY	15	88.3	--	--	--	--	--	--	--	--	2	11.7	--	--	--	--	--	--	17
17 SPOKANE	32,111	45.8	--	--	35,076	50.1	244	.4	--	--	2,628	3.7	--	--	--	--	--	--	70,059
18 BIG BEND	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
19 COLUMBIA BASIN	1,585	66.6	--	--	694	29.1	--	--	--	--	103	4.3	--	--	--	--	--	--	2,382
20 WALLA WALLA	4,507	89.9	--	--	215	4.3	--	--	--	--	295	5.8	--	--	--	--	--	--	5,017
21 WHATCOM	--	--	--	--	1,993	94.4	118	5.6	--	--	--	--	--	--	--	--	--	--	2,111
22 TACOMA	30,846	76.7	2,538	6.3%	4,764	11.9	3	--	--	--	2,032	5.1	--	--	--	--	--	--	40,183
SYSTEM TOTALS	437,545	62.6%	2,538	.4%	163,408	23.4%	23,954	3.4%	6,183	.9%	35,986	5.2	179	--%	--	--%	28,587	4.1%	698,380

SOURCE: Adjusted OFM MAS Reports. (Detail of adjustments maintained on file in the SBCCE Financial Division.)

TABLE 5-21: EXPENDITURES BY OBJECT WITHIN ELEMENT 031

WASHINGTON COMMUNITY COLLEGES
FISCAL YEAR 1979

031 - COMMUNITY SERVICE

DISTRICT AND COLLEGE	(B) SALARIES & WAGES		(C) PERSONAL SERVICES		(E) GOODS & SERVICES		(G) TRAVEL		(J) EQUIPMENT		(L) EMPLOYEE BENEFITS		(N) GRANTS		(S) INTERAGENCY REIMBURSEMENT		(T) TRANSFERS		TOTAL
1 PENINSULA	--	--	--	--	3,968	*100.0%*	--	--	--	--	--	--	--	--	--	--	--	--	3,968
2 GRAYS HARBOR	--	--	--	--	168	*100.0*	--	--	--	--	--	--	--	--	--	--	--	--	168
3 OLYMPIC	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
4 SKAGIT VALLEY	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
5 EVERETT/EDMONDS	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
6 SEATTLE	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
7 SHORELINE	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
8 BELLEVUE	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
9 HIGHLINE	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
10 GREEN RIVER	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
11 FORT STEILACOOM	6,282	*85.8%*	--	--	106	*1.5*	186	*2.5%*	--	--	563	*7.7%*	--	--	--	--	181	*2.5%*	7,318
12 CENTRALIA/OTCC	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
13 LOWER COLUMBIA	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
14 CLARK	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
15 WENATCHEE VALLEY	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
16 YAKIMA VALLEY	13,808	*83.6*	--	--	1,531	*9.3*	--	--	--	--	1,175	*7.1*	--	--	--	--	--	--	16,514
17 SPOKANE	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
18 BIG BEND	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
19 COLUMBIA BASIN	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
20 WALLA WALLA	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
21 WHATCOM	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
22 TACOMA	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
SYSTEM TOTALS	20,090	*71.8%*	--	--%	5,773	*20.6%*	186	*.7%*	--	--%	1,738	*6.2%*	--	--%	--	--%	181	*.7%*	27,968

SOURCE: Adjusted OFM MAS Reports. (Detail of adjustments maintained on file in the SBCCE Financial Division.)

TABLE 5-22: EXPENDITURES BY OBJECT WITHIN ELEMENT 041

WASHINGTON COMMUNITY COLLEGES
FISCAL YEAR 1979

041 - ACADEMIC COMPUTING SERVICES

DISTRICT AND COLLEGE	(B) SALARIES & WAGES	(C) PERSONAL SERVICES	(E) GOODS & SERVICES	(G) TRAVEL	(J) EQUIPMENT	(L) EMPLOYEE BENEFITS	(N) GRANTS	(S) INTERAGENCY REIMBURSEMENT	(T) TRANSFERS	TOTAL
1 PENINSULA	-- --	-- --	-- --	-- --	-- --	-- --	-- --	-- --	-- --	--
2 GRAYS HARBOR	-- --	-- --	-- --	-- --	-- --	-- --	-- --	-- --	-- --	--
3 OLYMPIC	12,592 *18.3%*	-- --	18,311 *26.7%*	-- --	35,922 *52.4%*	2,440 *3.6%*	-- --	(640) *(.9)%*	-- --	68,625
4 SKAGIT VALLEY	-- --	-- --	-- --	-- --	-- --	-- --	-- --	-- --	-- --	--
5 EVERETT/EDMONDS	-- --	-- --	-- --	-- --	-- --	-- --	-- --	-- --	-- --	--
6 SEATTLE	-- --	-- --	-- --	-- --	-- --	-- --	-- --	-- --	-- --	--
7 SHORELINE	-- --	-- --	-- --	-- --	-- --	-- --	-- --	-- --	-- --	--
8 BELLEVUE	-- --	-- --	-- --	-- --	-- --	-- --	-- --	-- --	-- --	--
9 HIGHLINE	-- --	-- --	4,479 *100.0*	-- --	-- --	-- --	-- --	-- --	-- --	4,479
10 GREEN RIVER	-- --	-- --	5,162 *100.0*	-- --	-- --	-- --	-- --	-- --	-- --	5,162
11 FORT STEILACOOM	-- --	-- --	-- --	-- --	-- --	-- --	-- --	-- --	-- --	--
12 CENTRALIA/OTCC	-- --	-- --	-- --	-- --	-- --	-- --	-- --	-- --	-- --	--
13 LOWER COLUMBIA	-- --	-- --	-- --	-- --	-- --	-- --	-- --	-- --	-- --	--
14 CLARK	-- --	-- --	-- --	-- --	-- --	-- --	-- --	-- --	-- --	--
15 WENATCHEE VALLEY	6,324 *60.4*	-- --	2,515 *24.0*	-- --	642 *6.1*	1,000 *9.5*	-- --	-- --	-- --	10,481
16 YAKIMA VALLEY	-- --	-- --	-- --	-- --	-- --	-- --	-- --	-- --	-- --	--
17 SPOKANE	-- --	-- --	8,864 *34.6*	-- --	16,791 *65.4*	-- --	-- --	-- --	-- --	25,655
18 BIG BEND	-- --	-- --	-- --	-- --	-- --	-- --	-- --	-- --	-- --	--
19 COLUMBIA BASIN	-- --	-- --	-- --	-- --	-- --	-- --	-- --	-- --	-- --	--
20 WALLA WALLA	-- --	-- --	-- --	-- --	-- --	-- --	-- --	-- --	-- --	--
21 WHATCOM	-- --	-- --	-- --	-- --	-- --	-- --	-- --	-- --	-- --	--
22 TACOMA	9,176 *57.0*	-- --	7,468 *46.5*	-- --	-- --	1,153 *7.2*	-- --	-- --	(1,730) *(10.7)%*	16,067
SYSTEM TOTALS	28,092 *21.6%*	-- --%	46,799 *35.8%*	-- --%	53,355 *40.9%*	4,593 *3.5%*	-- --%	(640) *(.5)%*	(1,730) *(1.3)%*	130,469

SOURCE: Adjusted OFM MAS Reports. (Detail of adjustments maintained on file in the SBCCE Financial Division.)

TABLE 5-23: EXPENDITURES BY OBJECT WITHIN ELEMENT 042

WASHINGTON COMMUNITY COLLEGES
FISCAL YEAR 1979

042 - ANCILLARY SUPPORT SERVICES

DISTRICT AND COLLEGE	(B) SALARIES & WAGES		(C) PERSONAL SERVICES		(E) GOODS & SERVICES		(G) TRAVEL		(J) EQUIPMENT		(L) EMPLOYEE BENEFITS		(N) GRANTS		(S) INTERAGENCY REIMBURSEMENT		(T) TRANSFERS		TOTAL
1 PENINSULA	--	--	--	--	4,056	100.0%	--	--	--	--	--	--	--	--	--	--	--	--	4,056
2 GRAYS HARBOR	--	--	--	--	5,739	100.0	--	--	--	--	--	--	--	--	--	--	--	--	5,739
3 OLYMPIC	18,590	25.9%	--	--	48,576	67.5	--	--	1,046	1.4%	3,493	4.8%	--	--	--	--	296	.4 %	72,001
4 SKAGIT VALLEY	4,917	3.9	--	--	120,182	95.6	--	--	--	--	384	.3	--	--	--	--	233	.2	125,716
5 EVERETT/EDMONDS	2,594	7.6	--	--	31,149	91.3	74	.2%	104	.3	209	.6	--	--	--	--	--	--	34,130
6 SEATTLE	150,042	14.2	--	--	889,246	83.9	1,265	.1	5,147	.5	19,777	1.9	--	--	--	--	(6,251)	(.6)	1,059,226
7 SHORELINE	17,890	32.2	--	--	33,632	60.7	21	--	821	1.5	2,514	4.5	--	--	(90)	--	600	1.1	55,388
8 BELLEVUE	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
9 HIGHLINE	14,694	49.6	--	--	42,016	141.7	7,920	26.7	--	--	2,548	8.6	--	--	--	--	(37,529)	(126.6)	29,649
10 GREEN RIVER	--	--	--	--	14,212	100.0	--	--	--	--	--	--	--	--	--	--	--	--	14,212
11 FORT STEILACOOM	10,214	22.7	--	--	32,577	72.6	2	--	965	2.2	1,041	2.3	--	--	--	--	87	.2	44,886
12 CENTRALIA/OTCC	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
13 LOWER COLUMBIA	126	.2	--	--	62,724	99.8	--	--	--	--	10	--	--	--	--	--	--	--	62,860
14 CLARK	--	--	--	--	75,200	100.0	--	--	--	--	--	--	--	--	--	--	--	--	75,200
15 WENATCHEE VALLEY	(100)	(1.4)	--	--	7,186	103.6	--	--	(43)	(.6)	(14)	(.2)	--	--	--	--	(100)	(1.4)	6,929
16 YAKIMA VALLEY	--	--	--	--	52,259	100.0	--	--	--	--	--	--	--	--	--	--	--	--	52,259
17 SPOKANE	43,234	13.5	--	--	266,197	83.3	559	.2	8,981	2.8	8,167	2.6	--	--	--	--	(7,644)	(2.4)	319,494
18 BIG BEND	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
19 COLUMBIA BASIN	23,599	20.4	--	--	90,154	78.0	--	--	--	--	1,822	1.6	--	--	--	--	--	--	115,575
20 WALLA WALLA	6,792	4.3	--	--	151,371	95.2	--	--	--	--	839	.5	--	--	--	--	--	--	159,002
21 WHATCOM	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
22 TACOMA	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
SYSTEM TOTALS	292,592	13.0%	--	--%	1,926,476	86.3%	9,841	.4%	17,021	.8%	40,790	1.8%	--	--	(90)	--%	(50,308)	(2.3)%	2,236,322

SOURCE: Adjusted OFM MAS Reports. (Detail of adjustments maintained on file in the SBCCE Financial Division.

TABLE 5-24: EXPENDITURES BY OBJECT WITHIN ELEMENT 043

WASHINGTON COMMUNITY COLLEGES
FISCAL YEAR 1979

043 - ACADEMIC ADMINISTRATION

DISTRICT AND COLLEGE	(B) SALARIES & WAGES	(C) PERSONAL SERVICES	(E) GOODS & SERVICES	(G) TRAVEL	(J) EQUIPMENT	(L) EMPLOYEE BENEFITS	(N) GRANTS	(S) INTERAGENCY REIMBURSEMENT	(T) TRANSFERS	TOTALS
1 PENINSULA	57,579 87.8%	--- ---	15 ---	1,129 1.7%	--- ---	6,889 10.5%	--- ---	--- ---	--- ---	65,612
2 GRAYS HARBOR	217,970 80.6	--- ---	6,864 2.5%	8,020 2.9	6,061 2.2%	32,323 11.9	--- ---	(440) (.1)%	--- ---	270,798
3 OLYMPIC	208,085 68.4	--- ---	9,382 3.1	6,558 2.1	51,031 16.8	31,385 10.3	--- ---	--- ---	(2,294) (.7)%	304,147
4 SKAGIT VALLEY	166,509 82.2	--- ---	3,740 1.8	6,390 3.2	1,441 .7	24,798 12.1	--- ---	--- ---	--- ---	202,878
5 EVERETT/EDMONDS	207,827 83.9	--- ---	3,917 1.6	2,491 1.0	970 .4	32,431 13.1	--- ---	--- ---	--- ---	247,636
6 SEATTLE	207,804 83.0	--- ---	8,775 3.5	2,886 1.1	5,643 2.2	28,922 11.5	--- ---	--- ---	(3,412) (1.3)	250,618
7 SHORELINE	41,220 87.9	--- ---	1,930 4.1	1,978 4.2	11 ---	4,547 9.6	--- ---	(2,784) (5.9)	48 .1	46,950
8 BELLEVUE	103,584 57.0	--- ---	13,441 7.4	5,701 3.1	24,679 13.5	14,232 7.8	--- ---	--- ---	20,420 11.2	182,057
9 HIGHLINE	111,235 69.2	--- ---	6,294 3.9	2,596 1.6	26,618 16.5	16,439 10.2	--- ---	--- ---	(2,315) (1.4)	160,867
10 GREEN RIVER	116,027 81.4	--- ---	6,473 4.6	6,360 4.4	243 .1	18,170 12.7	--- ---	--- ---	(4,660) (3.2)	142,613
11 FORT STEILACOOM	337,792 74.6	845 .2	22,938 5.1	5,935 1.3	13,032 2.9	55,781 12.3	--- ---	--- ---	16,535 3.6	452,858
12 CENTRALIA/OTCC	352,738 84.9	--- ---	2,809 .7	4,548 1.1	912 .2	54,685 13.1	--- ---	--- ---	--- ---	415,692
13 LOWER COLUMBIA	142,518 80.8	--- ---	2,888 1.6	7,321 4.1	817 .4	23,611 13.3	--- ---	--- ---	(416) (.2)	176,739
14 CLARK	168,721 67.3	--- ---	15,109 6.0	2,461 .9	8,730 3.4	28,724 11.4	--- ---	(1,553) (.6)	29,193 11.6	251,385
15 WENATCHEE VALLEY	85,288 82.3	--- ---	2,014 1.9	3,384 3.2	293 .3	13,758 13.2	--- ---	--- ---	(993) (.9)	103,744
16 YAKIMA VALLEY	175,919 72.9	--- ---	533 .2	9,220 3.8	4,390 1.8	31,222 12.9	20,000 8.3%	--- ---	--- ---	241,284
17 SPOKANE	462,687 76.3	--- ---	29,775 4.9	8,669 1.4	34,290 5.6	71,494 11.8	--- ---	--- ---	--- ---	606,915
18 BIG BEND	79,335 86.5	--- ---	4,687 5.1	2,065 2.2	830 .9	10,673 11.6	--- ---	--- ---	(5,835) (6.3)	91,755
19 COLUMBIA BASIN	145,654 87.9	--- ---	104 ---	781 .5	--- ---	19,198 11.6	--- ---	--- ---	--- ---	165,737
20 WALLA WALLA	188,858 70.1	--- ---	24,621 9.2	6,883 2.5	14,112 5.2	35,181 13.0	--- ---	--- ---	--- ---	269,655
21 WHATCOM	120,158 62.0	--- ---	3,399 1.7	5,173 2.6	44,019 22.6	21,516 11.1	--- ---	--- ---	--- ---	194,265
22 TACOMA	142,850 83.8	325 .2	7,613 4.5	1,494 .8	6 ---	19,151 11.2	--- ---	--- ---	(618) (.3)	170,821
SYSTEM TOTALS	3,840,358 76.8%	1,170 ---	177,321 3.5%	102,043 2.0%	238,128 4.7%	595,130 11.8%	20,000 .4%	(4,777) (.1)%	45,653 .9%	5,015,026

SOURCE: Adjusted OFM MAS Reports. (Detail of adjustments maintained on file in the SBCCE Financial Division.)

TABLE 5-25: EXPENDITURES BY OBJECT WITHIN ELEMENT 051

WASHINGTON COMMUNITY COLLEGES
FISCAL YEAR 1979

051 - LEARNING RESOURCES

DISTRICT AND COLLEGE	(B) SALARIES & WAGES	(C) PERSONAL SERVICES	(E) GOODS & SERVICES	(G) TRAVEL	(J) EQUIPMENT	(L) EMPLOYEE BENEFITS	(N) GRANTS	(S) INTERAGENCY REIMBURSEMENT	(T) TRANSFERS	(R) CAPITAL OUTLAYS	TOTAL
1 PENINSULA	86,579 60.7%	-- --	14,928 10.4%	174 .1%	30,635 21.4%	11,863 8.3%	-- --	(1,416) (.9)%	-- --	-- --	142,763
2 GRAYS HARBOR	72,482 47.9	-- --	19,706 12.9	138 .1	48,369 31.8	11,214 7.3	-- --	-- --	-- --	-- --	151,909
3 OLYMPIC	209,959 70.3	-- --	41,571 13.8	970 .3	40,256 13.4	27,027 9.0	-- --	-- --	(20,365) (6.8)%	-- --	299,418
4 SKAGIT VALLEY	162,788 63.5	-- --	15,919 6.1	871 .3	51,954 20.1	25,925 10.0	-- --	-- --	43 --	-- --	257,500
5 EVERETT/EDMONDS	403,120 64.1	-- --	67,441 10.6	2,969 .4	89,622 14.2	67,927 10.7	-- --	-- --	-- --	-- --	631,079
6 SEATTLE	731,663 63.1	-- --	147,263 12.7	2,367 .2	210,798 18.1	111,115 9.5	-- --	-- --	(41,875) (3.6)	-- --	1,161,331
7 SHORELINE	300,347 65.5	-- --	32,688 7.1	1,699 .3	93,726 20.4	52,405 11.4	-- --	(21,949) (4.7)	75 --	-- --	458,991
8 BELLEVUE	312,444 73.5	-- --	30,266 7.1	4,032 .9	41,366 9.7	45,943 10.8	-- --	-- --	(8,894) (2.0)	-- --	425,157
9 HIGHLINE	203,824 69.4	-- --	29,610 10.1	372 .1	24,280 8.2	36,430 12.3	-- --	-- --	(449) (.1)	-- --	294,067
10 GREEN RIVER	167,145 63.6	-- --	45,630 17.3	1,850 .7	12,648 4.8	32,040 12.1	-- --	-- --	4,000 1.5	(10) --	263,303
11 FORT STEILACOOM	244,956 65.6	-- --	29,776 7.9	1,672 .4	61,299 16.4	41,910 11.2	-- --	-- --	(5,691) (1.5)	-- --	373,922
12 CENTRALIA/OTCC	108,811 45.4	-- --	48,705 20.2	481 .2	61,972 25.8	20,331 8.4	-- --	-- --	-- --	-- --	240,300
13 LOWER COLUMBIA	103,609 61.2	-- --	23,495 13.8	490 .3	27,669 16.3	17,843 10.5	-- --	-- --	(3,675) (2.1)	-- --	169,431
14 CLARK	238,118 66.9	-- --	34,897 9.9	724 .2	42,684 12.0	39,089 11.0	-- --	-- --	-- --	-- --	355,512
15 WENATCHEE VALLEY	123,812 57.3	-- --	33,256 15.3	1,072 .5	40,411 18.7	17,916 8.2	(15)--	-- --	(119) --	-- --	216,333
16 YAKIMA VALLEY	113,672 63.8	-- --	20,012 11.2	-- --	21,526 12.0	23,088 13.0	-- --	-- --	-- --	-- --	178,298
17 SPOKANE	428,599 41.0	-- --	165,120 15.7	5,383 .5	372,521 35.5	76,599 7.3	-- --	-- --	-- --	-- --	1,048,222
18 BIG BEND	69,903 53.0	-- --	27,349 20.7	609 .4	25,889 19.6	12,312 9.3	-- --	-- --	(3,972) (3.0)	-- --	132,090
19 COLUMBIA BASIN	143,392 63.8	-- --	24,113 10.7	632 .2	36,385 16.1	20,928 9.2	-- --	-- --	-- --	-- --	225,450
20 WALLA WALLA	172,949 50.3	-- --	67,486 19.6	2,128 .6	69,796 20.3	31,751 9.2	-- --	-- --	-- --	-- --	344,110
21 WHATCOM	82,059 67.8	-- --	12,120 10.0	657 .5	10,768 8.9	15,550 12.8	-- --	-- --	-- --	-- --	121,154
22 TACOMA	200,634 83.8	-- --	4,080 1.7	-- --	21,415 8.9	30,362 12.6	-- --	-- --	(16,839) (7.0)	-- --	239,652
SYSTEM TOTALS	4,680,866 60.6%	-- --%	935,431 12.1%	29,290 .3%	1,435,989 18.6%	769,568 9.9%	(15)--%	(23,365) (.3)%	(97,761) (1.2)%	(10) --%	7,729,992

SOURCE: Adjusted OFM MAS Reports. (Detail of adjustments maintained on file in the SBCCE Financial Division.)

TABLE 5-26: EXPENDITURES BY OBJECT WITHIN ELEMENT 061

WASHINGTON COMMUNITY COLLEGES
FISCAL YEAR 1979

061 - BASIC STUDENT SERVICES

DISTRICT AND COLLEGE	(B) SALARIES & WAGES		(C) PERSONAL SERVICES		(E) GOODS & SERVICES		(G) TRAVEL		(J) EQUIPMENT		(L) EMPLOYEE BENEFITS		(N) GRANTS		(S) INTERAGENCY REIMBURSEMENT		(T) TRANSFERS		TOTAL
1 PENINSULA	194,249	83.8%	--	--	10,834	4.6%	2,780	1.2%	1,906	.8%	29,317	12.6%	--	--	(147)	--	(7,056)	(3.0)%	231,883
2 GRAYS HARBOR	197,386	77.0	--	--	11,710	4.6	4,424	1.7	14,390	5.6	28,575	11.1	--	--	--	--	--	--	256,485
3 OLYMPIC	487,062	86.9	--	--	16,378	2.9	7,204	1.3	5,556	1.0	80,766	14.6	--	--	--	--	(37,463)	(6.7)	559,503
4 SKAGIT VALLEY	454,310	93.1	--	--	17,949	3.7	4,965	1.0	4,532	.9	59,930	12.2	297	--	--	--	(53,604)	(10.9)	488,379
5 EVERETT/EDMONDS	772,632	77.3	--	--	57,840	5.8	7,542	.7	45,999	4.6	124,816	12.4	--	--	(1,012)	(.1)%	(7,095)	(.7)	1,000,722
6 SEATTLE	1,402,398	76.8	--	--	104,487	5.7	10,705	.6	81,962	4.5	226,297	12.4	7,601	.4%	--	--	(6,968)	(.4)	1,826,482
7 SHORELINE	507,479	84.4	--	--	17,622	2.9	3,032	.5	1,050	.2	82,558	13.7	--	--	(10)	--	(10,368)	(1.7)	601,363
8 BELLEVUE	606,960	79.0	--	--	32,638	4.3	7,747	1.0	2,730	.3	91,990	11.9	--	--	--	--	26,870	3.5	768,935
9 HIGHLINE	619,753	82.7	--	--	32,453	4.3	3,398	.4	26	--	104,854	13.9	2,316	.3	--	--	(12,054)	(1.6)	750,746
10 GREEN RIVER	653,722	77.4	--	--	78,736	9.3	13,973	1.6	16,650	1.9	105,677	12.5	--	--	--	--	(23,307)	(2.7)	845,451
11 FORT STEILACOOM	449,525	78.3	--	--	27,361	4.7	4,241	.7	2,199	.3	83,599	14.5	--	--	--	--	8,837	1.5	575,762
12 CENTRALIA/OTCC	582,950	80.8	--	--	14,253	1.9	10,084	1.4	10,257	1.4	104,632	14.5	--	--	--	--	--	--	722,176
13 LOWER COLUMBIA	289,092	79.3	--	--	18,689	5.1	2,413	.6	7,882	2.1	47,268	12.9	--	--	--	--	--	--	365,344
14 CLARK	423,306	70.6	2,493	.4	60,961	10.2	5,294	.9	5,840	.9	70,469	11.7	4,475	.7	--	--	28,024	4.6	600,862
15 WENATCHEE VALLEY	330,167	90.1	--	--	16,036	4.4	6,684	1.8	414	.1	50,144	13.7	--	--	--	--	(37,044)	(10.1)	366,401
16 YAKIMA VALLEY	355,739	81.0	--	--	16,396	3.8	5,349	1.2	1,075	.2	55,381	12.6	3,252	1.2	--	--	--	--	437,192
17 SPOKANE	1,088,396	78.2	--	--	66,939	4.8	40,189	2.9	29,414	2.1	170,956	12.3	80	--	--	--	(4,317)	(.3)	1,391,657
18 BIG BEND	188,205	87.9	--	--	5,610	2.6	4,044	1.9	1,725	.8	30,034	14.1	--	--	--	--	(15,552)	(7.2)	214,066
19 COLUMBIA BASIN	407,840	82.2	--	--	14,138	2.8	8,587	1.7	8,329	1.6	57,944	11.6	--	--	--	--	493	.1	497,331
20 WALLA WALLA	290,568	81.4	--	--	14,112	3.9	7,447	2.1	5,388	1.5	49,185	13.8	--	--	(9,788)	(2.7)	--	--	356,912
21 WHATCOM	191,570	80.0	--	--	4,929	2.1	5,452	2.3	3,159	1.3	34,293	14.3	--	--	--	--	--	--	239,403
22 TACOMA	501,624	88.1	(2,749)	(.5)	22,492	3.9	8,234	1.4	6,352	1.1	73,397	12.8	--	--	--	--	(38,778)	(6.8)	570,572
SYSTEM TOTALS	10,994,933	80.5%	(256)	--%	662,563	4.9%	173,788	1.2%	256,835	1.9%	1,762,082	12.9%	18,021	.1%	(10,957)	(.1)%	(189,382)	(1.4)%	13,667,627

SOURCE: Adjusted OFM HAS Reports. (Detail of adjustments maintained on file in the SBCCE Financial Division.)

TABLE 5-27: EXPENDITURES BY OBJECT WITHIN ELEMENT 062

WASHINGTON COMMUNITY COLLEGES
FISCAL YEAR 1979

062 - EDUCATIONAL OPPORTUNITIES PROGRAM

DISTRICT AND COLLEGE	(B) SALARIES & WAGES	(C) PERSONAL SERVICES	(E) GOODS & SERVICES	(G) TRAVEL	(J) EQUIPMENT	(L) EMPLOYEE BENEFITS	(N) GRANTS	(S) INTERAGENCY REIMBURSEMENT	(T) TRANSFERS	TOTAL
1 PENINSULA	14,337 87.4%	-- --	15 .1%	37 .2%	-- --	2,642 16.1%	-- --	-- --	(623) (3.8)%	16,408
2 GRAYS HARBOR	-- --	-- --	5,008 100.0	-- --	-- --	-- --	-- --	-- --	-- --	5,008
3 OLYMPIC	16,241 56.2	-- --	10,026 34.6	605 2.1	418 1.4%	1,992 6.9	-- --	-- --	(344) (1.2)	28,938
4 SKAGIT VALLEY	22,257 82.9	-- --	367 1.4	1,081 4.0	-- --	3,185 11.8	-- --	-- --	(39) (.1)	26,851
5 EVERETT/EDMONDS	32,351 76.7	-- --	2,567 6.0	2,374 5.6	-- --	4,968 11.7	-- --	-- --	-- --	42,260
6 SEATTLE	82,080 80.7	-- --	5,461 5.3	717 .7	673 .6	12,914 12.7	-- --	-- --	(60) --	101,785
7 SHORELINE	66,097 85.1	-- --	2,194 2.8	102 .1	798 1.0	8,712 11.2	-- --	-- --	(188) (.2)	77,715
8 BELLEVUE	46,713 72.8	-- --	5,918 9.2	4,558 7.1	785 1.2	7,123 11.1	-- --	-- --	(947) (1.4)	64,150
9 HIGHLINE	40,425 79.9	-- --	1,678 3.3	540 1.0	-- --	8,023 15.8	-- --	-- --	18 --	50,684
10 GREEN RIVER	56,440 71.8	-- --	5,038 6.4	3,283 4.1	99 .1	9,795 12.4	4,110 5.2%	-- --	-- --	78,765
11 FORT STEILACOOM	37,774 76.7	-- --	2,335 4.7	670 1.3	589 1.2	6,306 12.8	-- --	-- --	1,653 3.3	49,327
12 CENTRALIA/OTCC	-- --	-- --	-- --	-- --	-- --	-- --	-- --	-- --	-- --	--
13 LOWER COLUMBIA	22,915 81.6	-- --	263 .9	291 1.0	285 1.0	4,378 15.6	-- --	-- --	-- --	28,132
14 CLARK	-- --	-- --	-- --	-- --	-- --	-- --	-- --	-- --	-- --	--
15 WENATCHEE VALLEY	9,165 33.4	-- --	3,313 12.1	597 2.2	851 3.1	1,151 4.2	-- --	-- --	12,327 45.0	27,404
16 YAKIMA VALLEY	55,252 79.4	-- --	3,750 5.4	2,165 3.1	35 --	8,398 12.1	-- --	-- --	-- --	69,600
17 SPOKANE	12,346 72.2	-- --	861 5.1	1,361 7.9	-- --	2,541 14.8	-- --	-- --	-- --	17,109
18 BIG BEND	23,538 87.6	-- --	172 .6	1,014 3.8	-- --	3,032 11.3	-- --	-- --	(870) (3.2)	26,886
19 COLUMBIA BASIN	8,784 73.6	-- --	1,937 16.2	449 3.7	-- --	786 6.5	-- --	-- --	-- --	11,956
20 WALLA WALLA	22,926 79.4	-- --	1,900 6.6	1,356 4.7	97 .3	2,632 9.1	-- --	-- --	-- --	28,911
21 WHATCOM	-- --	-- --	-- --	-- --	-- --	-- --	-- --	-- --	-- --	--
22 TACOMA	13,420 31.6	3,500 8.2%	10,424 24.5	3,838 9.0	2,477 5.8	1,336 3.1	949 2.2	-- --	6,631 15.6	42,575
SYSTEM TOTALS	583,061 73.6%	3,500 .4%	63,227 7.9%	25,038 3.1%	7,107 .9%	89,914 11.3%	5,059 .6%	-- --%	17,558 2.2%	794,464

SOURCE: Adjusted OFM MAS Reports. (Detail of adjustments maintained on file in the SBCCE Financial Division.)

TABLE 5-28: EXPENDITURES BY OBJECT WITHIN ELEMENT 063

WASHINGTON COMMUNITY COLLEGES
FISCAL YEAR 1979

063 - OTHER SPECIAL PROGRAMS AND SERVICES

DISTRICT AND COLLEGE	(B) SALARIES & WAGES	(C) PERSONAL SERVICES	(E) GOODS & SERVICES	(G) TRAVEL	(J) EQUIPMENT	(L) EMPLOYEE BENEFITS	(N) GRANTS	(S) INTERAGENCY REIMBURSEMENT	(T) TRANSFERS	TOTAL
1 PENINSULA	-- --	-- --	-- --	-- --	-- --	-- --	-- --	-- --	-- --	--
2 GRAYS HARBOR	-- --	-- --	-- --	-- --	-- --	-- --	-- --	-- --	-- --	--
3 OLYMPIC	-- --	-- --	-- --	-- --	-- --	-- --	-- --	-- --	-- --	--
4 SKAGIT VALLEY	-- --	-- --	-- --	-- --	-- --	-- --	-- --	-- --	-- --	--
5 EVERETT/EDMONDS	-- --	-- --	-- --	-- --	-- --	-- --	-- --	-- --	-- --	--
6 SEATTLE	-- --	-- --	33 *100.0%*	-- --	-- --	-- --	-- --	-- --	-- --	33
7 SHORELINE	-- --	-- --	-- --	-- --	-- --	-- --	-- --	-- --	-- --	--
8 BELLEVUE	-- --	-- --	-- --	-- --	-- --	-- --	-- --	-- --	-- --	--
9 HIGHLINE	-- --	-- --	-- --	-- --	-- --	-- --	-- --	-- --	-- --	--
10 GREEN RIVER	-- --	-- --	-- --	-- --	-- --	-- --	-- --	-- --	-- --	--
11 FORT STEILACOOM	-- --	-- --	-- --	-- --	-- --	-- --	-- --	-- --	-- --	--
12 CENTRALIA/OTCC	-- --	-- --	-- --	-- --	-- --	-- --	-- --	-- --	-- --	--
13 LOWER COLUMBIA	205 *26.1%*	-- --	163 *20.6*	252 *31.9%*	359 *45.5%*	(190) *(24.1)%*	-- --	-- --	-- --	789
14 CLARK	-- --	-- --	-- --	-- --	-- --	-- --	-- --	-- --	-- --	--
15 WENATCHEE VALLEY	-- --	-- --	-- --	-- --	-- --	-- --	-- --	-- --	-- --	--
16 YAKIMA VALLEY	11,736 *89.6*	-- --	9 --	-- --	-- --	1,351 *10.4*	-- --	-- --	-- --	13,096
17 SPOKANE	-- --	-- --	-- --	-- --	-- --	-- --	-- --	-- --	-- --	--
18 BIG BEND	-- --	-- --	-- --	-- --	-- --	-- --	-- --	-- --	-- --	--
19 COLUMBIA BASIN	-- --	-- --	-- --	-- --	-- --	-- --	-- --	-- --	-- --	--
20 WALLA WALLA	-- --	-- --	-- --	-- --	-- --	-- --	-- --	-- --	-- --	--
21 WHATCOM	-- --	-- --	-- --	-- --	-- --	-- --	-- --	-- --	-- --	--
22 TACOMA	-- --	-- --	-- --	-- --	-- --	-- --	-- --	-- --	-- --	--
SYSTEM TOTALS	11,941 *86.9%*	-- --%	205 *1.4%*	252 *1.8%*	359 *2.6%*	1,161 *8.3%*	-- --%	-- --%	-- --%	13,918

SOURCE: Adjusted OFM MAS Reports. (Detail of adjustments maintained on file in the SBCCE Financial Division.)

TABLE 5-29: EXPENDITURES BY OBJECT WITHIN ELEMENT 081

WASHINGTON COMMUNITY COLLEGES
FISCAL YEAR 1979

081 - INSTITUTIONAL MANAGEMENT

DISTRICT AND COLLEGE	(B) SALARIES WAGES	(C) PERSONAL SERVICES	(E) GOODS & SERVICES	(G) TRAVEL	(J) EQUIPMENT	(L) EMPLOYEE BENEFITS	(N) GRANTS	(S) INTERAGENCY REIMBURSEMENT	(T) TRANSFERS	(R) CAPITAL OUTLAYS	TOTAL
1 PENINSULA	145,578 73.3%	-- --	13,753 6.9%	6,471 3.2%	17,154 8.6%	15,969 8.0%	-- --	-- --	-- --	-- --	198,925
2 GRAYS HARBOR	101,734 76.2	-- --	13,739 10.3	4,930 3.7	382 .3	12,739 9.5	-- --	-- --	-- --	-- --	133,524
3 OLYMPIC	165,245 68.3	11,673 4.8%	25,377 10.4	13,619 5.6	3,324 1.4	22,758 9.4	-- --	-- --	317 .1%	-- --	242,313
4 SKAGIT VALLEY	180,816 77.6	-- --	21,968 9.4	7,194 3.1	7,317 3.1	16,097 6.9	-- --	-- --	-- --	-- --	233,394
5 EVERETT/EDMONDS	454,201 66.1	25,471 3.7	109,119 15.8	29,702 4.3	16,031 2.3	59,550 8.6	-- --	-- --	(5,363)(.8)	-- --	688,711
6 SEATTLE	775,426 67.2	13,379 1.1	176,623 15.2	23,299 2.0	36,169 3.1	104,031 9.0	-- --	-- --	27,578 2.4	-- --	1,156,505
7 SHORELINE	215,304 77.9	5,400 2.0	20,869 7.6	12,565 4.6	1,468 .5	21,480 7.7	-- --	(587) (.2)%	-- --	-- --	276,499
8 BELLEVUE	207,362 78.4	4,927 1.8	2,756 1.0	15,338 5.8	1,775 .6	31,926 12.0	-- --	-- --	1,000 .4	-- --	265,084
9 HIGHLINE	207,030 75.7	-- --	35,424 12.9	6,149 2.2	3,120 1.1	22,154 8.1	-- --	-- --	106 --	-- --	273,983
10 GREEN RIVER	178,310 75.9	-- --	24,242 10.3	8,922 3.8	9 --	23,444 10.0	-- --	-- --	-- --	-- --	234,927
11 FORT STEILACOOM	167,943 72.3	-- --	22,714 9.8	10,071 4.3	1,110 .5	26,556 11.4	-- --	-- --	3,959 1.7	-- --	232,353
12 CENTRALIA/OTCC	231,364 77.3	31 --	22,614 7.6	16,640 5.5	1,673 .6	27,054 9.0	-- --	-- --	-- --	-- --	299,376
13 LOWER COLUMBIA	191,783 62.7	32,730 10.7	22,619 7.4	20,147 6.6	8,489 2.8	30,544 10.0	-- --	(603) (.2)	-- --	-- --	305,709
14 CLARK	254,932 68.6	14,988 4.0	40,868 10.9	17,993 4.8	2,171 .6	38,647 10.3	-- --	3,059 .8	-- --	-- --	372,658
15 WENATCHEE VALLEY	178,900 79.8	-- --	17,795 7.9	10,887 4.8	193 .1	16,262 7.2	-- --	-- --	447 .2	-- --	224,484
16 YAKIMA VALLEY	146,913 73.3	-- --	20,485 10.2	14,063 7.0	-- --	19,041 9.5	-- --	-- --	-- --	-- --	200,502
17 SPOKANE	531,849 66.4	-- --	137,982 17.3	42,894 5.3	19,783 2.9	64,629 8.1	-- --	-- --	-- --	-- --	797,137
18 BIG BEND	131,377 59.0	-- --	19,979 8.9	11,281 5.1	3 --	18,936 8.4	-- --	-- --	41,607 18.6	-- --	223,183
19 COLUMBIA BASIN	153,195 82.0	-- --	10,336 5.5	6,010 3.2	2,908 1.6	14,617 7.8	-- --	-- --	-- --	-- --	187,068
20 WALLA WALLA	149,213 77.1	762 .4	29,049 15.0	10,991 5.6	4,985 2.6	19,354 10.0	-- --	-- --	(21,858)(11.2)	1,300 .6%	193,796
21 WHATCOM	76,310 65.9	591 .5	16,380 14.2	8,430 7.3	2,332 2.0	11,704 10.1	-- --	-- --	-- --	-- --	115,747
22 TACOMA	233,513 78.9	9,042 3.1	27,870 9.4	10,185 3.4	5,644 1.9	26,116 8.8	-- --	-- --	(16,263)(5.5)	-- --	296,107
SYSTEM TOTALS	5,078,300 71.2%	118,994 1.6%	832,563 11.6%	307,781 4.3%	136,040 1.9%	643,608 9.0%	-- --%	1,869 --%	31,530 .4%	1,300 --%	7,151,985

SOURCE: Adjusted OFM MAS Reports. (Detail of adjustments maintained on file in the SBCCE Financial Division.)

TABLE 5-30: EXPENDITURES BY OBJECT WITHIN ELEMENT 082

WASHINGTON COMMUNITY COLLEGES
FISCAL YEAR 1979

082 - FISCAL OPERATIONS

DISTRICT AND COLLEGE	(B) SALARIES & WAGES	(C) PERSONAL SERVICES	(E) GOODS & SERVICES	(G) TRAVEL	(J) EQUIPMENT	(L) EMPLOYEE BENEFITS	(N) GRANTS	(S) INTERAGENCY REIMBURSEMENT	(T) TRANSFERS	TOTAL
1 PENINSULA	53,548 80.2%	-- --	1,140 1.7%	2,142 3.2%	1,559 2.3%	10,156 15.2%	-- --	-- --	(1,769) (2.6)%	66,776
2 GRAYS HARBOR	47,723 65.3	-- --	7,734 10.6	870 1.2	7,390 10.1	9,348 12.8	-- --	-- --	-- --	73,065
3 OLYMPIC	213,454 83.8	-- --	7,896 3.1	1,206 .4	3,989 1.5	38,803 15.2	-- --	-- --	(10,271) (4.0)	255,077
4 SKAGIT VALLEY	79,178 71.3	-- --	15,188 13.6	252 .2	2,531 2.2	14,148 12.7	-- --	-- --	-- --	111,297
5 EVERETT/EDMONDS	228,521 77.3	-- --	32,618 11.0	2,398 .8	1,213 .4	41,335 13.9	-- --	-- --	(10,176) (3.4)	295,909
6 SEATTLE	425,874 56.2	5,400 .7%	185,983 24.6	3,707 .5	105,811 13.9	79,556 10.4	-- --	-- --	(47,267) (6.2)	759,064
7 SHORELINE	168,267 70.8	2,502 1.0	42,124 17.8	1,429 .6	2,257 .9	29,957 12.5	-- --	-- --	(8,144) (3.4)	238,392
8 BELLEVUE	170,856 71.2	-- --	17,476 7.3	900 .4	4,034 1.7	29,505 12.3	-- --	-- --	17,026 7.1	239,797
9 HIGHLINE	180,841 83.9	-- --	24,099 11.1	923 .4	1,027 .4	34,863 16.1	-- --	-- --	(25,765) (11.9)	215,988
10 GREEN RIVER	182,771 82.4	-- --	24,051 10.8	2,008 .9	1,648 .7	35,508 16.0	-- --	-- --	(24,000) (10.8)	221,986
11 FORT STEILACOOM	158,770 73.6	-- --	23,058 10.6	1,646 .7	4,570 2.1	30,034 13.9	-- --	-- --	(2,101) (.9)	215,977
12 CENTRALIA/OTCC	112,192 72.6	-- --	17,065 11.0	16 --	394 .2	25,151 16.2	-- --	-- --	-- --	154,818
13 LOWER COLUMBIA	80,906 81.1	-- --	705 .7	1,249 1.2	5,640 5.6	15,506 15.5	-- --	-- --	(4,055) (4.1)	99,951
14 CLARK	113,832 64.4	-- --	1,316 .7	1,307 .7	3,159 1.8	22,309 12.6	-- --	-- --	35,032 19.8	176,955
15 WENATCHEE VALLEY	122,145 81.6	-- --	12,795 8.5	1,621 1.1	4,050 2.7	21,920 14.6	-- --	-- --	(12,801) (8.5)	149,730
16 YAKIMA VALLEY	128,838 75.1	-- --	18,583 10.8	581 .3	-- --	23,669 13.8	-- --	-- --	-- --	171,671
17 SPOKANE	305,931 64.3	-- --	65,535 13.7	3,939 .8	50,851 10.7	50,095 10.5	-- --	-- --	-- --	476,351
18 BIG BEND	78,476 86.7	4,937 11.7	9,785 23.3	6,319 15.0	1,503 3.6	14,394 34.2	-- --	-- --	(73,379) (74.6)	42,035
19 COLUMBIA BASIN	108,019 68.3	-- --	19,452 12.2	1,185 .7	9,885 6.2	20,043 12.6	-- --	-- --	42 --	158,626
20 WALLA WALLA	106,872 77.6	-- --	19,672 14.3	2,218 1.6	1,696 1.2	21,317 15.4	-- --	-- --	(14,000) (10.1)	137,775
21 WHATCOM	59,781 82.1	-- --	2,005 2.7	345 .4	-- --	11,210 15.4	-- --	-- --	(438) (.6)	72,903
22 TACOMA	136,901 76.3	-- --	17,402 9.7	682 .4	10 --	24,413 13.6	-- --	-- --	-- --	179,408
SYSTEM TOTALS	3,263,696 72.4%	12,839 .3%	565,682 12.5%	36,943 .8%	213,217 4.7%	603,240 13.3%	-- --%	-- --%	(182,066) (4.0)%	4,513,551

SOURCE: Adjusted OFM MAS Reports. (Detail of adjustments maintained on file in the SBCCE Financial Division.)

TABLE 5-31: EXPENDITURES BY OBJECT WITHIN ELEMENT 083

WASHINGTON COMMUNITY COLLEGES
FISCAL YEAR 1979

083 - GENERAL SUPPORT SERVICES

DISTRICT AND COLLEGE	(B) SALARIES WAGES	(C) PERSONAL SERVICES	(E) GOODS & SERVICES	(G) TRAVEL	(J) EQUIPMENT	(L) EMPLOYEE BENEFITS	(N) GRANTS	(S) INTERAGENCY REIMBURSEMENT	(T) TRANSFERS	(P) DEBT SERVICE	(R) CAPITAL OUTLAYS	TOTAL
1 PENINSULA	16,546 22.1%	-- --	42,277 56.5%	356 .5%	4,690 6.2%	11,588 15.5%	-- --	-- --	(649) (.8)%	-- --	-- --	74,808
2 GRAYS HARBOR	34,307 29.0	-- --	33,723 28.4	3,374 2.8	-- --	47,163 39.8	-- --	-- --	-- --	-- --	-- --	118,567
3 OLYMPIC	79,968 30.1	-- --	105,809 39.7	3,382 1.2	5,133 1.9	73,652 27.8	-- --	-- --	(1,449) (.6)	-- --	-- --	266,495
4 SKAGIT VALLEY	74,783 39.3	-- --	60,006 31.5	1,342 .7	-- --	50,273 26.4	-- --	-- --	3,352 1.7	-- --	755 .4%	190,513
5 EVERETT/EDMONDS	76,967 21.7	-- --	140,411 39.6	645 .2	-- --	136,595 38.5	-- --	-- --	-- --	-- --	-- --	354,618
6 SEATTLE	125,496 21.1	11,818 1.9%	214,153 35.9	1,068 .2	10,793 1.8	249,202 41.8	83 --	-- --	(16,710) (2.8)	-- --	-- --	595,903
7 SHORELINE	44,959 21.8	-- --	92,791 44.9	1,180 .6	121 --	67,681 32.7	-- --	(212) (.1)%	321 .1	-- --	-- --	206,841
8 BELLEVUE	38,890 16.6	79 --	54,366 23.2	854 .3	1,078 .4	137,856 58.8	-- --	-- --	915 .4	-- --	-- --	234,060
9 HIGHLINE	129,518 42.1	-- --	142,846 46.2	830 .2	3,674 1.2	82,288 26.6	-- --	(7,702) (2.6)	(42,658) (13.8)	-- --	-- --	308,996
10 GREEN RIVER	108,504 29.8	-- --	137,820 37.6	3,184 .8	362 .1	116,210 31.7	-- --	-- --	-- --	-- --	-- --	366,080
11 FORT STEILACOOM	46,347 17.0	-- --	96,498 35.4	1,275 .5	26,335 9.7	99,013 36.3	-- --	-- --	3,448 1.2	-- --	-- --	272,916
12 CENTRALIA/OTCC	18,187 6.0	45,517 14.8	184,268 60.0	9,280 3.0	-- --	49,750 16.2	-- --	-- --	-- --	-- --	-- --	307,022
13 LOWER COLUMBIA	25,846 17.3	4,502 3.0	75,974 50.3	664 .4	12,695 8.4	31,265 20.7	-- --	-- --	(4,227) (2.8)	4,187 2.7%	-- --	150,906
14 CLARK	72,576 32.5	1,365 .6	87,353 38.7	5,339 2.3	1,285 .5	57,395 25.4	-- --	-- --	-- --	-- --	-- --	225,313
15 WENATCHEE VALLEY	62,047 39.1	-- --	60,094 37.8	3,266 2.0	5,140 3.2	28,693 18.0	-- --	-- --	(216) (.1)	-- --	(28) --	158,996
16 YAKIMA VALLEY	64,983 27.7	15,127 6.4	91,565 38.9	5,428 2.3	-- --	58,116 24.7	-- --	-- --	(34) --	-- --	-- --	235,185
17 SPOKANE	214,415 33.1	-- --	265,822 40.8	3,366 .5	32,724 5.0	154,655 23.7	-- --	-- --	(20,000) (3.1)	-- --	-- --	650,982
18 BIG BEND	38,871 13.8	-- --	88,638 31.0	2,546 .8	355 .1	156,366 54.7	-- --	-- --	(1,109) (.4)	-- --	-- --	285,667
19 COLUMBIA BASIN	6,384 7.9	-- --	53,463 64.8	138 .1	-- --	22,416 27.2	-- --	-- --	-- --	-- --	-- --	82,401
20 WALLA WALLA	62,640 34.6	-- --	57,255 31.5	2,384 1.3	13,159 7.2	46,242 25.4	-- --	-- --	-- --	-- --	-- --	181,680
21 WHATCOM	13,036 17.9	-- --	34,757 47.8	171 .2	-- --	25,058 34.3	-- --	-- --	-- --	-- --	-- --	73,022
22 TACOMA	43,633 21.1	-- --	73,439 35.5	80 --	5,914 2.9	83,718 40.5	-- --	-- --	-- --	-- --	-- --	206,784
SYSTEM TOTALS	1,398,903 25.4%	78,408 1.4%	2,193,372 39.5%	50,152 .9%	123,658 2.2%	1,785,195 32.1%	83 --%	(7,914) (.1)%	(79,016) (1.4)%	4,187 --%	727 --%	5,547,755

SOURCE: Adjusted OFM MAS Reports. (Detail of adjustments maintained on file in the SBCCE Financial Division.)

TABLE 5-32: EXPENDITURES BY OBJECT WITHIN ELEMENT 084

WASHINGTON COMMUNITY COLLEGES
FISCAL YEAR 1979

084 - LOGISTICAL SERVICES

DISTRICT AND COLLEGE	(B) SALARIES WAGES		(C) PERSONAL SERVICES		(E) GOODS & SERVICES		(G) TRAVEL		(J) EQUIPMENT		(L) EMPLOYEE BENEFITS		(N) GRANTS		(S) INTERAGENCY REIMBURSEMENT		(T) TRANSFERS		TOTAL
1 PENINSULA	30,282	37.9%	--	--	43,829	54.9%	365	.4%	--	--	6,695	8.3%	--	--	--	--	(1,215)	(1.5)%	79,956
2 GRAYS HARBOR	21,978	13.7	--	--	119,241	73.6	119	--	19,932	12.3%	4,773	2.9	--	--	--	--	(4,067)	(2.5)	161,976
3 OLYMPIC	68,661	37.2	--	--	96,004	52.0	320	.2	8,246	4.4	12,700	6.8	--	--	--	--	(1,172)	(.6)	184,759
4 SKAGIT VALLEY	30,363	20.4	--	--	112,337	75.3	122	--	--	--	6,401	4.3	--	--	--	--	--	--	149,223
5 EVERETT/EDMONDS	204,445	37.7	--	--	278,478	51.2	2,226	.4	20,730	3.8	37,787	6.9	--	--	--	--	--	--	543,666
6 SEATTLE	268,794	48.4	--	--	353,917	63.7	643	.1	10,944	2.0	50,307	9.1	--	--	--	--	(129,470)	(23.3)	555,135
7 SHORELINE	49,852	32.2	--	--	94,804	61.0	138	.1	610	.4	9,819	6.3	--	--	(7)	--	26	--	155,242
8 BELLEVUE	62,041	33.9	--	--	107,687	58.9	370	.2	4,280	2.3	10,589	5.8	--	--	--	--	(2,161)	(1.1)	182,806
9 HIGHLINE	108,581	50.1	--	--	94,580	43.6	51	--	5,116	2.3	19,844	9.1	--	--	--	--	(11,467)	(5.1)	216,705
10 GREEN RIVER	55,097	29.4	--	--	105,965	56.2	16,524	8.7	183	.1	10,571	5.6	--	--	--	--	--	--	188,340
11 FORT STEILACOOM	77,326	37.4	281	.1%	209,418	101.1	716	.4	9,131	4.4	12,513	6.0	--	--	--	--	(102,280)	(49.4)	207,105
12 CENTRALIA/OTCC	178,834	43.0	--	--	196,259	47.2	1,135	.3	5,157	1.2	35,293	8.5	--	--	--	--	(415)	(.1)	416,263
13 LOWER COLUMBIA	38,975	22.7	--	--	133,102	77.4	221	.1	1,233	.7	7,933	4.6	--	--	(417)	(.2)%	(9,243)	(5.3)	171,804
14 CLARK	53,257	27.8	--	--	103,513	53.9	78	--	398	.2	9,776	5.1	--	--	--	--	24,997	13.0	192,019
15 WENATCHEE VALLEY	75,582	44.6	--	--	93,742	55.2	184	.1	1,717	1.0	15,312	9.0	--	--	--	--	(16,830)	(9.9)	169,707
16 YAKIMA VALLEY	40,060	36.1	--	--	70,400	63.2	63	--	--	--	7,636	6.8	--	--	--	--	(6,881)	(6.1)	111,278
17 SPOKANE	159,405	31.3	--	--	308,495	60.6	4,006	.8	7,165	1.4	30,272	5.9	--	--	--	--	--	--	509,343
18 BIG BEND	24,337	24.3	--	--	76,575	76.0	330	.3	3,747	3.7	5,016	4.9	--	--	--	--	(9,260)	(9.2)	100,745
19 COLUMBIA BASIN	50,315	34.8	--	--	84,534	58.4	223	.2	1,636	1.1	10,237	7.0	--	--	--	--	(2,226)	(1.5)	144,719
20 WALLA WALLA	37,834	31.0	--	--	74,878	61.2	296	.2	2,076	1.7	7,218	5.9	--	--	--	--	--	--	122,302
21 WHATCOM	56,943	39.0	--	--	73,149	50.1	2,797	1.9	133	.1	13,018	8.9	--	--	--	--	--	--	146,040
22 TACOMA	56,654	28.8	--	--	119,326	60.4	--	--	11,044	5.6	10,384	5.2	--	--	--	--	--	--	197,408
SYSTEM TOTALS	1,749,616	35.7%	281	--%	2,950,233	60.1%	30,927	.6%	113,478	2.3%	334,094	6.8%	--	--%	(424)	--%	(271,664)	(5.5)%	4,906,541

SOURCE: Adjusted OFM MAS Reports. (Detail of adjustments maintained on file in the SBCCE Financial Division.)

TABLE 5-33: EXPENDITURES BY OBJECT WITHIN ELEMENT 085

WASHINGTON COMMUNITY COLLEGES
FISCAL YEAR 1979

085 - COMMUNITY RELATIONS AND DEVELOPMENT

DISTRICT AND COLLEGE	(B) SALARIES & WAGES	(C) PERSONAL SERVICES	(E) GOODS & SERVICES	(G) TRAVEL	(J) EQUIPMENT	(L) EMPLOYEE BENEFITS	(N) GRANTS	(S) INTERAGENCY REIMBURSEMENT	(T) TRANSFERS	TOTAL
1 PENINSULA	18,109 52.1%	-- --	14,432 41.5%	-- --	-- --	2,564 7.4%	-- --	-- --	(365) (1.0)%	34,740
2 GRAYS HARBOR	-- --	-- --	18,365 99.7	47 .3%	-- --	-- --	-- --	-- --	-- --	18,412
3 OLYMPIC	357 .9	-- --	44,768 104.9	10 --	-- --	60 .1	-- --	-- --	(2,540) (5.9)	42,655
4 SKAGIT VALLEY	16,481 28.5	-- --	36,597 63.3	243 .4	1,167 2.0%	3,346 5.8	-- --	-- --	-- --	57,834
5 EVERETT/EDMONDS	44,376 47.3	-- --	44,593 47.4	591 .6	-- --	4,445 4.7	-- --	-- --	-- --	94,005
6 SEATTLE	97,752 31.4	20,685 6.6%	172,756 55.5	919 .3	3,081 .9	16,652 5.3	-- --	-- --	(617) --	311,234
7 SHORELINE	520 3.6	-- --	14,235 95.6	81 .5	-- --	46 .3	-- --	-- --	-- --	14,882
8 BELLEVUE	32,163 41.8	-- --	38,479 50.0	435 .6	850 1.1	5,055 6.6	-- --	-- --	-- --	76,982
9 HIGHLINE	29,435 30.1	-- --	62,410 63.6	148 .1	1,110 1.1	5,209 5.3	-- --	-- --	(257) (.2)	98,055
10 GREEN RIVER	487 1.0	-- --	52,560 97.3	56 .1	819 1.5	75 .1	-- --	-- --	-- --	53,997
11 FORT STEILACOOM	43,772 29.1	-- --	93,615 62.2	677 .4	1,327 .8	8,334 5.5	-- --	-- --	3,069 2.0	150,794
12 CENTRALIA/OTCC	9,092 10.4	-- --	77,524 87.9	849 .9	-- --	700 .8	-- --	-- --	-- --	88,165
13 LOWER COLUMBIA	34,550 39.9	-- --	45,246 52.2	436 .5	463 .5	5,988 6.9	-- --	-- --	-- --	86,703
14 CLARK	72,440 58.8	-- --	36,173 29.2	1,730 1.4	259 .2	12,946 10.4	-- --	-- --	-- --	123,548
15 WENATCHEE VALLEY	37,084 65.5	-- --	14,358 25.4	499 .8	-- --	5,945 10.5	-- --	-- --	(1,242) (2.2)	56,644
16 YAKIMA VALLEY	24,363 70.9	-- --	5,209 15.1	1,025 2.9	-- --	3,820 11.1	-- --	-- --	-- --	34,417
17 SPOKANE	90,662 59.5	-- --	21,550 14.1	5,669 3.7	22,917 15.0	11,799 7.7	-- --	-- --	-- --	152,597
18 BIG BEND	14,958 38.6	-- --	18,667 48.1	80 .2	1,700 4.3	3,413 8.8	-- --	-- --	13 --	38,831
19 COLUMBIA BASIN	-- --	-- --	24,994 100.0	-- --	-- --	-- --	-- --	-- --	-- --	24,994
20 WALLA WALLA	-- --	-- --	24,945 100.0	-- --	-- --	-- --	-- --	-- --	-- --	24,945
21 WHATCOM	13,165 53.8	-- --	8,625 35.2	181 .7	-- --	2,527 10.3	-- --	-- --	-- --	24,498
22 TACOMA	20,741 27.6	35 --	52,045 69.0	654 .8	-- --	3,557 4.7	-- --	-- --	(1,596) (2.1)	75,436
SYSTEM TOTALS	600,507 35.6%	20,720 1.2%	922,146 54.8%	14,330 .9%	33,719 2.0%	96,481 5.7%	-- --%	-- --%	(3,535) (.2)%	1,684,368

SOURCE: Adjusted OFM MAS Reports. (Detail of adjustments maintained on file in the SBCCE Financial Division.)

TABLE 5-34: EXPENDITURES BY OBJECT WITHIN ELEMENT 091

WASHINGTON COMMUNITY COLLEGES
FISCAL YEAR 1979

091 - UTILITIES AND OTHER FIXED COSTS

DISTRICT AND COLLEGE	(B) SALARIES & WAGES	(C) PERSONAL SERVICES	(E) GOODS & SERVICES	(G) TRAVEL	(J) EQUIPMENT	(L) EMPLOYEE BENEFITS	(N) GRANTS	(S) INTERAGENCY REIMBURSEMENT	(T) TRANSFERS	(P) DEBT SERVICE	TOTAL
1 PENINSULA	-- --	-- --	49,806 *90.9%*	-- --	-- --	-- --	-- --	-- --	5,000 *9.1%*	-- --	54,806
2 GRAYS HARBOR	-- --	-- --	76,905 *100.0*	-- --	-- --	-- --	-- --	-- --	-- --	-- --	76,905
3 OLYMPIC	-- --	-- --	254,960 *100.0*	-- --	-- --	-- --	-- --	-- --	-- --	-- --	254,960
4 SKAGIT VALLEY	-- --	-- --	188,384 *100.0*	-- --	-- --	-- --	-- --	-- --	-- --	-- --	188,384
5 EVERETT/EDMONDS	-- --	-- --	332,811 *100.0*	-- --	-- --	-- --	-- --	-- --	-- --	-- --	332,811
6 SEATTLE	-- --	-- --	711,652 *103.6*	-- --	-- --	-- --	-- --	-- --	(24,534)*(3.6)*	-- --	687,118
7 SHORELINE	-- --	-- --	229,060 *100.0*	-- --	-- --	-- --	-- --	-- --	-- --	-- --	229,060
8 BELLEVUE	-- --	-- --	154,237 *100.0*	-- --	-- --	-- --	-- --	-- --	-- --	-- --	154,237
9 HIGHLINE	-- --	-- --	251,594 *100.3*	-- --	-- --	-- --	-- --	-- --	(931) *(.3)*	-- --	250,663
10 GREEN RIVER	-- --	-- --	309,809 *100.0*	-- --	-- --	-- --	-- --	-- --	-- --	-- --	309,809
11 FORT STEILACOOM	-- --	-- --	205,794 *100.0*	-- --	-- --	-- --	-- --	-- --	-- --	-- --	205,794
12 CENTRALIA/OTCC	-- --	-- --	245,776 *100.0*	-- --	-- --	-- --	-- --	-- --	-- --	-- --	245,776
13 LOWER COLUMBIA	-- --	-- --	139,067 *99.3*	-- --	-- --	-- --	-- --	-- --	-- --	973 *.7%*	140,040
14 CLARK	-- --	-- --	211,326 *100.0*	-- --	-- --	-- --	-- --	-- --	-- --	-- --	211,326
15 WENATCHEE VALLEY	-- --	-- --	153,591 *103.6*	-- --	-- --	-- --	-- --	-- --	(5,381)*(3.6)*	-- --	148,210
16 YAKIMA VALLEY	-- --	-- --	334,662 *100.0*	-- --	-- --	-- --	-- --	-- --	-- --	-- --	334,662
17 SPOKANE	-- --	-- --	820,726 *100.0*	-- --	-- --	-- --	-- --	-- --	-- --	-- --	820,726
18 BIG BEND	-- --	-- --	148,542 *102.6*	-- --	-- --	-- --	-- --	-- --	(3,765)*(2.6)*	-- --	144,777
19 COLUMBIA BASIN	-- --	-- --	219,876 *100.0*	-- --	-- --	-- --	-- --	-- --	-- --	-- --	219,876
20 WALLA WALLA	-- --	-- --	284,991 *100.0*	-- --	-- --	-- --	-- --	-- --	-- --	-- --	284,991
21 WHATCOM	-- --	-- --	172,085 *100.0*	-- --	-- --	-- --	-- --	-- --	-- --	-- --	172,085
22 TACOMA	-- --	-- --	83,679 *100.0*	-- --	-- --	-- --	-- --	-- --	-- --	-- --	83,679
SYSTEM TOTALS	-- --%	-- --%	5,579,333 *100.5%*	-- --%	-- --%	-- --%	-- --%	-- --%	(29,611)*(.5)%*	973 --%	5,550,695

SOURCE: Adjusted OFM MAS Reports. (Detail of adjustments maintained on file in the SBCCE Financial Division.)

TABLE 5-35: EXPENDITURES BY OBJECT WITHIN ELEMENT 092

WASHINGTON COMMUNITY COLLEGES
FISCAL YEAR 1979

092 - MAINTENANCE AND JANITORIAL SERVICES

DISTRICT AND COLLEGE	(B) SALARIES & WAGES	(C) PERSONAL SERVICES	(E) GOODS & SERVICES	(G) TRAVEL	(J) EQUIPMENT	(L) EMPLOYEE BENEFITS	(N) GRANTS	(S) INTERAGENCY REIMBURSEMENT	(T) TRANSFERS	(R) CAPITAL OUTLAYS	TOTAL
1 PENINSULA	103,731 55.7%	-- --	50,478 27.1%	28 --	17,645 9.5%	20,513 11.0%	-- --	(1,268) (.7)%	(5,000) (2.6)%	-- --	186,127
2 GRAYS HARBOR	167,009 59.5	-- --	71,004 25.3	293 .1%	11,304 4.0	31,176 11.1	-- --	-- --	-- --	-- --	280,786
3 OLYMPIC	237,462 66.3	-- --	85,691 23.8	78 --	1,264 .3	45,183 12.6	-- --	-- --	(10,892) (3.0)	-- --	358,786
4 SKAGIT VALLEY	149,368 57.3	-- --	76,756 29.5	-- --	2,673 1.0	27,802 10.7	-- --	-- --	(35) --	3,005 1.6%	259,569
5 EVERETT/EDMONDS	507,618 60.8	-- --	172,883 20.6	3,237 .4	54,337 6.5	98,236 11.7	-- --	-- --	-- --	-- --	836,311
6 SEATTLE	902,302 64.9	-- --	290,076 20.8	1,773 .1	56,781 4.1	175,669 12.6	-- --	-- --	(42,364) (3.0)	7,569 .5	1,391,806
7 SHORELINE	333,009 71.5	-- --	45,115 9.7	516 .1	17,886 3.8	67,184 14.4	-- --	-- --	(408) --	2,447 .5	465,749
8 BELLEVUE	230,962 57.5	-- --	112,675 28.0	151 --	23,687 5.9	44,810 11.1	-- --	-- --	(9,967) (2.5)	-- --	402,318
9 HIGHLINE	272,499 60.3	-- --	114,473 25.3	-- --	11,266 2.5	57,067 12.6	-- --	-- --	(10,493) (2.3)	7,292 1.6	452,104
10 GREEN RIVER	290,999 63.8	-- --	82,314 18.0	2,801 .6	24,065 5.2	56,810 12.4	-- --	-- --	-- --	-- --	456,989
11 FORT STEILACOOM	222,675 67.1	555 .2%	48,042 14.4	-- --	20,947 6.3	43,322 13.0	-- --	-- --	(3,353) (1.0)	-- --	332,188
12 CENTRALIA/OTCC	297,597 55.3	-- --	166,920 30.9	106 --	18,477 3.4	56,238 10.4	-- --	-- --	-- --	-- --	539,338
13 LOWER COLUMBIA	133,106 49.2	-- --	83,002 30.6	-- --	28,034 10.4	26,723 9.9	-- --	-- --	-- --	-- --	270,865
14 CLARK	309,573 57.4	5,012 .9	123,205 22.7	596 .1	39,142 7.2	58,727 10.8	-- --	(2,597) (.5)	(3,868) (.7)	11,283 2.1	541,073
15 WENATCHEE VALLEY	129,018 64.1	-- --	40,737 20.2	21 --	9,106 4.5	22,770 11.3	-- --	-- --	(189) (.1)	-- --	201,463
16 YAKIMA VALLEY	139,217 68.1	-- --	30,113 14.7	-- --	4,662 2.3	26,414 12.9	-- --	-- --	(2,413) (1.2)	6,496 3.2	204,489
17 SPOKANE	638,450 47.9	-- --	377,215 28.3	-- --	55,517 4.2	132,730 9.9	-- --	-- --	-- --	128,937 9.7	1,332,849
18 BIG BEND	196,099 60.5	-- --	88,118 27.2	-- --	9,843 3.0	34,783 10.7	-- --	-- --	(4,695) (1.4)	-- --	324,148
19 COLUMBIA BASIN	235,457 47.9	-- --	180,171 36.6	-- --	31,425 6.4	42,633 8.6	-- --	-- --	-- --	2,522 .5	492,208
20 WALLA WALLA	202,866 49.2	-- --	132,774 32.2	3,508 .8	5,424 1.3	33,382 8.1	-- --	-- --	-- --	34,481 8.4	412,435
21 WHATCOM	12,726 30.0	-- --	21,705 51.2	824 1.9	5,017 11.8	2,230 5.3	-- --	-- --	-- --	(91) (.2)	42,411
22 TACOMA	239,983 66.1	-- --	65,877 18.1	-- --	7,564 2.1	49,667 13.7	-- --	-- --	-- --	-- --	363,091
SYSTEM TOTALS	5,951,726 58.7%	5,567 --%	2,459,344 24.2%	13,932 .1%	456,066 4.5%	1,154,069 11.4%	-- --%	(3,865) --%	(93,677) (.9)%	203,941 2.0%	10,147,103

SOURCE: Adjusted OFM MAS Reports. (Detail of adjustments maintained on file in the SBCCE Financial Division.)

TABLE 5-36: EXPENDITURES BY OBJECT WITHIN ELEMENT 093

WASHINGTON COMMUNITY COLLEGES
FISCAL YEAR 1979

093 - OPERATIONS AND MAINTENANCE SUPPORT

DISTRICT AND COLLEGE	(B) SALARIES & WAGES	(C) PERSONAL SERVICES	(E) GOODS & SERVICES	(G) TRAVEL	(J) EQUIPMENT	(L) EMPLOYEE BENEFITS	(N) GRANTS	(S) INTERAGENCY REIMBURSEMENT	(T) TRANSFERS	(R) CAPITAL OUTLAYS	TOTAL
1 PENINSULA	23,463 77.6%	-- --	3,099 10.2%	-- --	151 .5%	3,533 11.7%	-- --	-- --	-- --	-- --	30,246
2 GRAYS HARBOR	19,147 70.9	-- --	4,635 17.2	-- --	-- --	3,206 11.9	-- --	-- --	-- --	-- --	26,988
3 OLYMPIC	73,807 81.1	-- --	6,246 6.8	548 .6%	1,004 1.1	11,153 12.2	-- --	-- --	(1,700) (1.8)%	-- --	91,058
4 SKAGIT VALLEY	45,621 83.9	-- --	607 1.2	-- --	-- --	8,115 14.9	-- --	-- --	-- --	-- --	54,343
5 EVERETT/EDMONDS	83,922 82.5	-- --	4,916 4.8	445 .4	281 .3	12,259 12.0	-- --	-- --	-- --	-- --	101,823
6 SEATTLE	289,319 63.8	-- --	72,432 15.9	3,302 .7	21,778 4.8	49,315 10.8	-- --	-- --	(17,530) (3.9)	36,093 7.9%	454,709
7 SHORELINE	48,151 62.9	-- --	18,599 24.3	1,384 1.8	145 .2	8,336 10.8	-- --	-- --	-- --	-- --	76,615
8 BELLEVUE	118,269 53.6	-- --	78,499 35.5	1,317 .6	2,254 1.0	20,962 9.5	-- --	-- --	(327) (.2)	-- --	220,974
9 HIGHLINE	129,687 80.1	63 --	9,186 5.6	235 .1	1,154 .7	23,231 14.3	-- --	-- --	(1,344) (.8)	-- --	162,212
10 GREEN RIVER	-- --	-- --	34,485 100.0	-- --	-- --	-- --	-- --	-- --	-- --	-- --	34,485
11 FORT STEILACOOM	88,456 73.0	-- --	12,024 10.0	288 .2	5,664 4.6	14,238 11.7	-- --	-- --	618 .5	-- --	121,288
12 CENTRALIA/OTCC	26,915 73.2	-- --	4,959 13.5	-- --	1,730 4.7	3,162 8.6	-- --	-- --	-- --	-- --	36,766
13 LOWER COLUMBIA	21,511 81.0	-- --	120 .4	1,257 4.7	-- --	3,705 13.9	-- --	-- --	-- --	-- --	26,593
14 CLARK	18,506 71.8	-- --	2,373 9.2	251 .9	2,625 10.9	2,029 7.8	-- --	(161) (.6)%	-- --	-- --	25,823
15 WENATCHEE VALLEY	21,050 83.4	-- --	679 2.7	221 .8	-- --	3,277 13.1	-- --	-- --	-- --	-- --	25,227
16 YAKIMA VALLEY	30,794 72.1	-- --	6,263 14.6	-- --	-- --	5,685 13.3	-- --	-- --	-- --	-- --	42,742
17 SPOKANE	88,188 53.8	-- --	57,409 35.0	1,786 1.1	2,955 1.8	13,683 8.3	-- --	-- --	-- --	-- --	164,021
18 BIG BEND	66,274 68.0	-- --	16,842 17.2	3,754 3.9	732 .7	11,484 11.7	-- --	-- --	(1,535) (1.6)	-- --	97,551
19 COLUMBIA BASIN	90,442 79.5	-- --	6,704 5.9	1,066 .9	10 --	15,580 13.7	-- --	-- --	-- --	-- --	113,802
20 WALLA WALLA	57,877 73.4	-- --	1,424 1.8	3,198 4.1	5,350 6.7	11,042 14.0	-- --	-- --	-- --	-- --	78,891
21 WHATCOM	22,000 80.6	-- --	1,546 5.6	64 .2	-- --	3,733 13.6	-- --	-- --	-- --	-- --	27,343
22 TACOMA	76,553 74.9	-- --	10,905 10.6	-- --	88 .1	14,757 14.4	-- --	-- --	-- --	-- --	102,303
SYSTEM TOTALS	1,439,952 68.1%	63 --%	353,952 16.7%	19,116 .9%	46,121 2.2%	242,485 11.4%	-- --%	(161) --%	(21,818) (1.0)%	36,093 1.7%	2,115,803

SOURCE: Adjusted OFM HAS Reports. (Detail of adjustments maintained on file in the SBCCE Financial Division.)

TABLE 5-37: SUMMARY OF COSTS PER STATE-FUNDED FTE ENROLLMENTS

WASHINGTON COMMUNITY COLLEGES
FISCAL YEARS 1976 THRU 1979

FISCAL YEAR	ALLOCATED ANNUAL AVERAGE FTE's	ACTUAL ANNUAL AVERAGE FTE's	STATE/LOCAL FUND EXPENDITURES PER FTE		STATE/ LOCAL FUNDS	TOTAL FUNDS
			ALLOCATED	ACTUAL		
1975-76	79,781	86,773	$1,353	$1,244	$107,906,000(1)	$126,431,000(1)
1976-77	83,045	83,186	1,422	1,419	118,049,000(1)	138,730,000(1)
1977-78	86,072	85,666	1,630	1,638	140,287,001(1)	159,825,460(1)
1978-79	88,243	88,193	1,810	1,811	159,759,838(1)	174,838,630(1)

SOURCE: Adjusted OFM MAS Reports

NOTE: 8th-day plus adds counting methodology, 1975-76; rolling 10th-day counting methodology, 1976-77 thru 1978-79.

(1) Excludes Program 600 Costs.

Detail of other adjustments maintained on file in the SBCCE Finance Division.

TABLE 5-38: COSTS PER STATE-FUNDED FTE ENROLLMENT

WASHINGTON COMMUNITY COLLEGES
FISCAL YEAR 1979

DISTRICT AND COLLEGE	ANNUAL AVG. FTE's ALLOCATED	ANNUAL AVG. FTE's ACTUAL	STATE/LOCAL FUND EXPENDITURES PER FTE ALLOCATED	STATE/LOCAL FUND EXPENDITURES PER FTE ACTUAL	EXPENDITURES STATE & LOCAL GENERAL FUNDS AMOUNT	EXPENDITURES STATE & LOCAL GENERAL FUNDS PERCENT OF COLLEGE TOTAL	EXPENDITURES STATE & LOCAL GENERAL FUNDS PERCENT OF SYSTEM TOTAL	EXPENDITURES GRANTS AND CONTRACTS AMOUNT	EXPENDITURES GRANTS AND CONTRACTS PERCENT OF COLLEGE TOTAL	TOTAL ACTUAL EXPENDITURE
1 PENINSULA	1,198	1,131	$2,154	$2,282	$ 2,580,575	98.5	1.6	$ 38,036	1.5	$ 2,618,611
2 GRAYS HARBOR	1,418	1,301	2,176	2,371	3,084,861	97.5	1.9	79,362	2.5	3,164,223
3 OLYMPIC	3,532	3,431	1,914	1,970	6,760,187	95.8	4.2	296,707	4.2	7,056,894
4 SKAGIT VALLEY	2,525	2,599	1,835	1,783	4,633,093	88.3	2.9	615,898	11.7	5,248,991
5 EVERETT/EDMONDS	6,944	6,977	1,733	1,725	12,035,659	96.3	7.5	466,341	3.7	12,502,000
6 SEATTLE	12,044	11,963	1,953	1,966	23,519,537	91.6	14.7	2,167,852	8.4	25,687,389
7 SHORELINE	4,785	4,719	1,652	1,675	7,905,904	96.4	5.0	298,421	3.6	8,204,325
8 BELLEVUE	4,184	4,153	1,674	1,686	7,003,787	95.9	4.4	298,494	4.1	7,302,281
9 HIGHLINE	4,714	4,705	1,641	1,644	7,736,813	95.7	4.9	344,239	4.3	8,081,052
10 GREEN RIVER	3,900	3,938	1,842	1,825	7,185,591	92.8	4.5	555,800	7.2	7,741,391
11 FORT STEILACOOM	4,091	4,202	1,633	1,590	6,680,397	89.4	4.2	788,702	10.6	7,469,099
12 CENTRALIA/OTCC/ GARRETT HEYNS	3,566	3,507	1,989	2,022	7,091,570	96.1	4.4	288,528	3.9	7,380,098
13 LOWER COLUMBIA	2,170	2,066	2,008	2,109	4,356,341	92.4	2.7	360,361	7.6	4,716,702
14 CLARK	4,093	4,178	1,698	1,664	6,951,697	94.2	4.4	424,411	5.8	7,376,108
15 WENATCHEE VALLEY	1,915	1,836	1,943	2,026	3,720,054	88.5	2.3	485,172	11.5	4,205,226
16 YAKIMA VALLEY	3,126	2,952	1,748	1,851	5,465,391	93.2	3.4	401,617	6.8	5,867,008
17 SPOKANE	12,100	12,636	1,731	1,658	20,950,287	92.4	13.1	1,724,309	7.6	22,674,596
18 BIG BEND	1,172	1,184	2,945	2,915	3,451,831	42.5	2.2	4,663,092	57.5	8,114,923
19 COLUMBIA BASIN	3,150	3,417	1,809	1,668	5,698,537	99.2	3.6	48,072	0.8	5,746,609
20 WALLA WALLA	2,765	2,887	1,835	1,757	5,073,351	95.4	3.2	246,846	4.6	5,320,197
21 WHATCOM	935	991	2,187	2,063	2,044,798	93.3	1.3	147,496	6.7	2,192,294
22 TACOMA	3,916	3,420	1,489	1,705	5,829,577	94.5	3.6	339,036	5.5	6,168,613
SYSTEM TOTALS	88,243	88,193	1,810	1,811	159,759,838	91.4	100.0	15,078,792	8.6	174,838,630

SOURCE: Adjusted OFM MAS Reports.

CHAPTER 6

FACILITIES & EQUIPMENT

F A C I L I T I E S A N D E Q U I P M E N T

Information regarding campus facilities and equipment is contained in the MIS-3 Facility Inventory File and the MIS-8 Equipment Inventory File, respectively. The MIS-3 is an annual inventory of all physical facilities over which a college exercises twenty-four hour scheduling control. The MIS-8 provides an inventory of equipment for each college. Data reported on facilities is for Fall Quarter 1979; equipment data reflects information on file as of December 1979.

Community college capital projects are financed by state general obligation bonds repaid either from student tuition or the state general fund. Each district submits its biennial capital request to the State Board, which analyzes it in terms of formulas for determining future space needs and construction costs. This is accomplished by use of a Capital Analysis Model (CAM) which uses the MIS-3 and MIS-2 as input. The projects are prioritized by the State Board and submitted to the Governor for review and incorporation into the capital request to the legislature. The legislature then appropriates capital funds on a project-by-project basis. Each project authorized by the legislature must be approved by the State Board. The table on the page 126 displays capital project appropriations over the last few years.

TABLE 6-1: FACILITY INVENTORY

WASHINGTON COMMUNITY COLLEGES
FALL QUARTER 1979

	DISTRICT AND COLLEGE	TOTAL GROSS SQUARE FEET OF FACILITIES						ASSIGNABLE SQ. FT.		CAMPUS SIZE IN ACRES
		ON-CAMPUS		OFF-CAMPUS		TOTAL SPACE				
		OWNED	LEASED	OWNED	LEASED	OWNED	LEASED	ON-CAMPUS	OFF-CAMPUS	
1	PENINSULA	121,202	--	--	4,800	121,202	4,800	91,652	4,640	75
2	GRAYS HARBOR	166,204	--	--	5,760	166,204	5,760	127,066	5,441	124
3	OLYMPIC	306,806	--	--	18,112	306,806	18,112	210,275	16,391	20
4	SKAGIT VALLEY	172,940	--	43,392	8,400	216,332	8,400	138,233	29,321	86
5	DISTRICT TOTAL	551,222	15,550	--	45,803	551,222	61,353	396,947	39,521	--
	DISTRICT OFFICE	--	--	--	11,400	--	11,400	--	8,620	--
	EVERETT	274,698	15,550	--	34,403	274,698	49,953	225,079	30,901	34
	EDMONDS	276,524	--	--	--	276,524	--	171,868	--	100
6	DISTRICT TOTAL	1,599,595	5,476	113,746	30,032	1,713,341	35,508	1,045,103	122,078	--
	DISTRICT OFFICE	--	--	--	18,508	--	18,508	--	16,680	--
	SEATTLE CENTRAL	609,843	5,476	60,510	9,024	670,353	14,500	400,783	55,723	10
	SEATTLE NORTH	694,072	--	--	--	694,072	--	409,815	--	65
	SEATTLE SOUTH	295,680	--	53,236	2,500	348,916	2,500	234,505	49,675	71
7	SHORELINE	371,368	--	--	--	371,368	--	294,016	--	83
8	BELLEVUE	319,045	--	--	--	319,045	--	266,558	--	97
9	HIGHLINE	412,558	--	4,947	--	417,505	--	306,615	2,636	80
10	GREEN RIVER	336,153	--	--	11,182	336,153	11,182	251,604	9,221	160
11	FORT STEILACOOM	261,507	--	--	14,000	261,507	14,000	172,649	6,908	131
12	DISTRICT TOTAL	265,212	2,160	--	19,836	265,212	21,996	189,102	16,800	--
	CENTRALIA	159,722	--	--	15,377	159,722	15,377	113,585	12,337	13
	OTCC	105,490	2,160	--	4,459	105,490	6,619	75,517	4,463	56
13	LOWER COLUMBIA	201,299	--	--	13,300	201,299	13,300	149,071	17,170	27
14	CLARK	348,960	--	--	16,058	348,960	16,058	265,609	8,701	91
15	WENATCHEE VALLEY	190,565	2,331	1,056	7,888	191,621	10,219	135,115	7,043	45
16	YAKIMA VALLEY	275,176	29,131	6,056	23,647	281,230	52,778	231,972	26,595	25
17	DISTRICT TOTAL	957,601	--	22,069	107,970	979,670	107,970	747,031	101,923	--
	DISTRICT OFFICE	35,154	--	--	5,668	35,154	5,668	28,570	5,200	--
	SPOKANE	595,675	--	22,069	37,068	617,744	37,068	466,557	59,137	80
	SPOKANE FALLS	326,772	--	--	65,234	326,772	65,234	251,904	37,586	118
18	BIG BEND	248,947	--	67,363	--	316,310	--	192,707	11,415	268
19	COLUMBIA BASIN	242,170	--	10,400	--	252,570	--	180,066	9,131	153
20	WALLA WALLA	254,831	33,002	--	22,580	254,831	55,582	197,155	11,605	97
21	WHATCOM	--	--	13,200	29,534	13,200	29,534	--	34,510	--
22	TACOMA	249,716	480	--	--	249,716	480	198,189	--	150
	SYSTEM TOTALS	7,853,075	88,130	282,229	378,902	8,135,304	467,032	5,786,735	497,850	2,259

SOURCE: SBCCE MIS-3 Facility Inventory Report, Fall Quarter 1979.

NOTE: This information encompasses only those facilities under the 24-hour control of the college.

BUILDING FOOTAGE BY YEAR OF CONSTRUCTION

WASHINGTON COMMUNITY COLLEGES
FALL QUARTER 1979

FIGURE 6-1: GROSS FOOTAGE BY YEAR OF CONSTRUCTION

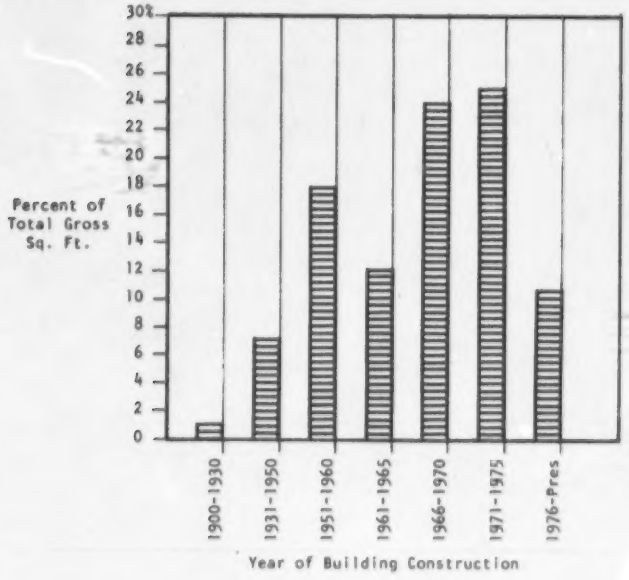


TABLE 6-2: BUILDING FOOTAGE BY YEAR OF CONSTRUCTION

	ON-CAMPUS				OFF-CAMPUS				TOTAL	
	ASSIGNABLE SQ. FT.		GROSS SQ. FT.		ASSIGNABLE SQ. FT.		GROSS SQ. FT.		ASSIGNABLE SQ. FT.	GROSS SQ. FT.
YEAR OF CONSTRUCTION	N	%	N	%	N	%	N	%	N	N
1900 - 1930	35,982	38.97	45,624	36.33	56,340	61.03	79,975	63.68	92,322	125,589
1931 - 1950	319,108	61.89	401,029	60.15	196,512	38.11	265,748	39.85	515,620	666,821
1951 - 1960	1,119,492	94.26	1,454,156	94.29	68,118	5.74	88,103	5.71	1,187,610	1,542,259
1961 - 1965	719,061	95.14	939,653	90.79	36,752	4.86	95,321	9.21	755,813	1,034,974
1966 - 1970	1,402,751	98.11	2,024,477	98.46	27,050	1.89	31,680	1.54	1,429,801	2,056,157
1971 - 1975	1,509,596	96.52	2,186,768	96.93	54,420	3.48	69,147	3.07	1,564,016	2,255,915
1976 - PRES	680,745	94.92	889,454	94.89	36,417	5.08	47,925	5.11	717,162	937,379
TOTAL	5,786,735	92.41	7,941,205	92.14	475,609	7.59	677,889	7.86	6,262,344	8,619,094

SOURCE: MIS-3 Report No. 4A--Summary of Gross and Assignable Square Feet by Year of Construction by Location by College: Fall Quarter, 1979.

TABLE 6-3: APPROPRIATIONS OF CAPITAL FUNDS

(EXCLUDING RE-APPROPRIATIONS)

WASHINGTON COMMUNITY COLLEGES
FISCAL YEARS 1974 THRU 1978

DISTRICT AND COLLEGE	1974	1975	1976	1977	1978	1979	1980
1 PENINSULA	26,410	692,000	--	179,750	--	500,000	--
2 GRAYS HARBOR	--	--	--	9,950	--	53,100	--
3 OLYMPIC	30,719	1,508,000	1,095,012	1,049,550	--	559,300	--
4 SKAGIT VALLEY	--	--	--	18,900	--	222,200	--
5 DISTRICT TOTAL	166,299	5,106,000	3,147,027	27,200	--	--	--
EVERETT	101,562	2,894,000	2,624,299	8,600	--	--	--
EDMONDS	64,737	2,212,000	522,728	17,600	--	--	--
6 DISTRICT TOTAL	24,229	1,002,000	8,375,015	1,168,050	--	3,401,000	--
SEATTLE NORTH	--	--	--	20,600	--	64,000	--
SEATTLE CENTRAL	--	116,000	2,351,339	1,133,900	--	267,000	--
SEATTLE SOUTH	24,229	886,000	6,023,676	13,550	--	3,070,000	--
7 SHORELINE	46,133	1,746,000	1,023,464	--	--	2,443,700	--
8 BELLEVUE	--	--	--	492,950	--	1,553,000	--
9 HIGHLINE	--	344,000	8,199,078	146,550	--	356,400	--
10 GREEN RIVER	40,216	1,320,000	430,208	103,450	--	231,700	--
11 FORT STEILACOOM	24,936	1,205,000	1,241,226	133,150	--	--	--
12 DISTRICT TOTAL	1,604,377	24,000	391,973	123,250	--	9,105,500	--
CENTRALIA	--	24,000	391,973	123,250	--	3,528,000	--
OTCC	1,604,377	--	--	--	--	652,000	--
13 LOWER COLUMBIA	79,967	2,653,000	--	18,050	--	4,925,500	--
14 CLARK	--	75,000	1,684,365	798,550	--	3,283,200	--
15 WENATCHEE VALLEY	--	--	--	3,450	--	293,100	--
16 YAKIMA VALLEY	22,839	379,000	--	233,700	--	390,000	--
17 DISTRICT TOTAL	360,592	15,545,000	--	70,450	--	--	--
SPOKANE	282,957	11,889,000	--	3,250	--	--	--
SPOKANE FALLS	77,635	3,656,000	--	67,200	--	--	--
18 BIG BEND	--	4,000	52,287	105,750	--	--	--
19 COLUMBIA BASIN	48,272	1,655,000	--	6,550	--	--	--
20 WALLA WALLA	23,059	1,620,725	--	373,000	--	133,800	--
21 WHATCOM	--	--	--	--	--	175,500	--
22 TACOMA	--	--	--	18,950	--	1,074,500	--
EMERGENCY, MINOR AND CONTINUING PROJECTS	--	2,398,000	846,349	825,000	--	1,300,000	--
HANDICAPPED ACCESS	--	--	--	--	--	4,329,000	--
INFLATION SUPPLEMENT	2,146,591	--	--	--	--	--	--
PREPLANNING/MASTER PLANNING	--	65,000	--	--	--	200,000	--
CMC/RMI[1]	--	--	--	902,047	964,953	974,500	974,500
SYSTEM TOTALS	4,640,639	37,541,725	26,486,004	6,807,047	964,953	57,579,500	974,500

SOURCE: SBCCE Financial Division.

[1] Repairs and minor improvements.

EQUIPMENT ORIGINAL PURCHASE COSTS VERSUS COMPUTED REPLACEMENT COSTS

WASHINGTON COMMUNITY COLLEGES
DECEMBER 1979

The MIS-8 contains an inventory of equipment used by the various community colleges. Leased equipment and items owned by agencies other than the college (i.e., federal or local governments) but utilized by the colleges are included. The "replacement cost" shown is computed based on the Bureau of Labor Statistics Wholesale Price Indexes, with applied weighting factors for each type of equipment. The formula used is:

$$\frac{\text{Index Value (Latest Year)}}{\text{Index Value (Purchase Year)}} \times \text{Purchase Value} = \text{Replacement Cost}$$

The following table compares the original purchase costs to the computed replacement costs for all types of equipment and all ownership statuses.

TABLE 6-4: EQUIPMENT ORIGINAL PURCHASE COSTS VERSUS COMPUTED REPLACEMENT COSTS

DISTRICT AND COLLEGE	ORIGINAL COST	REPLACEMENT COST
1 PENINSULA	$ 1,149,351	$ 1,706,711
2 GRAYS HARBOR	1,198,372	1,965,235
3 OLYMPIC	1,889,912	2,788,766
4 SKAGIT VALLEY	1,563,669	2,428,958
5 DISTRICT OFFICE	130,294	172,232
EVERETT	1,499,414	2,408,691
EDMONDS	1,245,294	1,894,855
6 DISTRICT OFFICE	1,034,918	1,206,919
SEATTLE CENTRAL	3,663,701	6,433,115
SEATTLE NORTH	1,969,668	3,395,707
SEATTLE SOUTH	2,338,835	3,442,540
7 SHORELINE	2,632,968	4,839,464
8 BELLEVUE	1,720,571	3,025,682
9 HIGHLINE	2,711,906	4,159,323
10 GREEN RIVER	2,223,204	3,976,668
11 FORT STEILACOOM	1,945,849	2,817,417
12 DISTRICT OFFICE	67	109
CENTRALIA	1,138,306	1,694,855
OTCC	543,840	886,587
GARRETT HEYNS	0	0
13 LOWER COLUMBIA	1,126,472	2,082,411
14 CLARK	4,259,780	7,593,371
15 WENATCHEE VALLEY	1,180,640	2,086,509
16 YAKIMA VALLEY	1,477,622	2,732,863
17 DISTRICT OFFICE	1,100,556	1,430,930
SPOKANE	5,868,308	9,862,585
SPOKANE FALLS	2,924,799	4,130,514
18 BIG BEND	1,957,625	3,095,021
19 COLUMBIA BASIN	1,709,282	2,861,240
20 WALLA WALLA	1,617,297	2,486,223
21 WHATCOM	257,052	355,956
22 TACOMA	1,017,595	1,526,620
SYSTEM TOTALS	$55,097,207	$89,488,077

SOURCE: SBCCE MIS-8 Equipment Inventory Summary Report MIS-8-7, December 1, 1979.

NOTE: Data contains all ownership statuses and all equipment types. Totals may not add due to rounding.

TABLE 6-5: SUMMARY OF EQUIPMENT REPLACEMENT COSTS BY TYPE

WASHINGTON COMMUNITY COLLEGES
AS OF DECEMBER 1979

DISTRICT AND COLLEGE	OFFICE/ CLASSROOM FURNISHINGS (10)	OFFICE MACHINES (20)	TRANSPOR- TATION (30)	MAINTENANCE/ CUSTODIAL (40)	AUDIO- VISUAL (50)	INDUSTRIAL (60)	DATA PROCESSING (70)	SCIENTIFIC (80)	MUSICAL INSTRUMENTS (90)	ATHLETIC (95)	OTHER (99)	TOTAL
1 PENINSULA	$ 347,142	$ 229,942	$ 88,954	$ 55,934	$ 209,647	$ 340,617	$ 15,497	$ 343,095	$ 56,113	$ 14,830	$ 4,937	$ 1,706,711
2 GRAYS HARBOR	386,829	376,032	55,015	71,089	163,394	260,175	99,045	415,136	98,344	36,541	3,631	1,965,235
3 OLYMPIC	648,535	438,414	121,314	23,717	492,991	291,127	143,468	481,932	103,239	26,111	17,914	2,788,766
4 SKAGIT VALLEY	596,465	259,151	187,918	82,322	265,571	385,090	60,487	468,705	65,346	33,948	23,952	2,428,958
5 DISTRICT OFFICE	36,688	76,112	17,266	3,112	11,710	635	26,707	0	0	0	0	172,232
EVERETT	371,081	355,693	213,326	45,330	454,286	333,474	49,311	509,470	50,636	26,035	47	2,408,691
EDMONDS	468,459	359,220	64,156	80,421	328,600	75,213	61,359	412,222	22,378	20,724	2,100	1,894,855
6 DISTRICT OFFICE	149,018	190,432	25,665	1,593	68,158	3,977	762,469	1,100	0	3,177	1,326	1,206,919
SEATTLE CENTRAL	1,191,826	810,598	165,877	51,289	357,860	2,552,241	183,965	740,994	54,919	7,624	315,917	6,433,115
SEATTLE NORTH	841,018	529,296	31,534	68,053	265,875	151,837	120,726	1,312,712	72,757	885	21,009	3,395,707
SEATTLE SOUTH	621,187	332,203	128,011	49,356	292,024	1,531,061	37,364	421,248	13,779	996	15,307	3,442,540
7 SHORELINE	1,482,158	592,242	150,573	73,473	704,492	833,034	138,623	623,237	138,454	89,867	13,307	4,839,464
8 BELLEVUE	577,508	638,589	23,587	56,295	825,240	174,418	28,114	606,202	25,518	35,765	34,441	3,025,682
9 HIGHLINE	1,116,075	702,219	71,118	52,053	516,318	544,051	554,360	485,763	83,776	14,962	18,625	4,159,323
10 GREEN RIVER	1,252,887	590,707	110,219	38,524	429,295	836,034	0	629,096	49,482	17,986	22,434	3,976,668
11 FORT STEILACOOM	851,400	569,237	107,106	52,393	509,113	48,321	61,398	491,341	62,232	11,991	52,883	2,817,417
12 DISTRICT OFFICE	0	0	0	0	0	0	0	0	0	109	0	109
CENTRALIA	252,142	233,707	102,180	19,361	227,535	54,972	395,307	315,481	58,656	33,642	1,869	1,694,855
OTCC	127,473	346,345	7,881	7,079	39,314	129,637	119,199	109,656	0	0	0	886,587
GARRETT HEYNS	0	0	0	0	0	0	0	0	0	0	0	0
13 LOWER COLUMBIA	498,961	362,823	48,644	21,701	162,512	423,066	110,842	355,534	72,232	23,160	2,931	2,082,411
14 CLARK	2,504,645	743,713	237,960	111,579	539,676	1,814,751	360,067	1,010,643	231,986	23,967	14,382	7,593,371
15 WENATCHEE VALLEY	804,692	295,039	64,770	83,000	303,840	243,746	15,504	193,828	61,715	17,803	2,568	2,086,509
16 YAKIMA VALLEY	633,973	362,932	74,034	46,997	320,577	285,909	8,979	909,867	48,707	23,301	17,584	2,732,863
17 DISTRICT OFFICE	457,247	401,963	233,753	11,129	113,328	19,095	139,698	49,887	0	2,619	2,206	1,430,930
SPOKANE	1,793,763	1,388,461	235,007	128,125	696,923	2,779,173	174,052	2,610,118	8,470	47,918	572	9,862,585
SPOKANE FALLS	1,125,438	667,927	49,954	86,003	1,106,214	103,341	87,773	636,731	221,945	41,879	3,505	4,130,514
18 BIG BEND	627,984	338,107	888,564	131,198	234,439	454,933	89,548	235,627	47,268	45,788	1,560	3,095,021
19 COLUMBIA BASIN	439,346	248,952	76,718	73,058	195,842	1,085,637	259,948	296,388	113,153	21,450	50,745	2,861,240
20 WALLA WALLA	1,006,247	327,640	102,797	105,636	361,252	373,207	32,020	165,459	6,157	5,747	58	2,486,223
21 WHATCOM	129,759	73,936	34,078	1,434	82,533	490	4,615	28,310	0	0	797	355,956
22 TACOMA	465,403	285,719	71,946	45,748	270,389	31,428	35,255	240,453	54,419	22,343	3,513	1,526,620
SYSTEM TOTALS	$21,805,349	$13,127,351	$3,789,925	$1,677,002	$10,528,948	$16,160,690	$4,175,700	$15,100,235	$1,821,681	$651,168	$650,120	$89,488,077

SOURCE: SBCCE MIS-8 Equipment Inventory Summary Report MIS-8-38, December 1, 1979.

NOTE: All ownership statuses are included. Totals may not add due to rounding.

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